

**TOWN OF BELGRADE
2018 TOWN MEETING WARRANT**

STATE OF MAINE
Kennebec, S.S.

To Jeremy Damren, of the Town of Belgrade, in the said County and State:

Greetings:

In the name of the State, you are hereby required to notify and warn inhabitants of the Town of Belgrade, qualified to vote in Town affairs, to assemble at the Belgrade Town Office, in said Town, Friday, March 16, 2018 at 7:45 a.m. to elect a Moderator to preside at said meeting, to elect Town Officers for the ensuing year(s) and to vote by secret ballot on Articles 2 to 11. Polls are to be open from 8:00 a.m. to 8:00 p.m.

The inhabitants of the Town of Belgrade, qualified to vote in the Town affairs, are hereby also warned to assemble at the Belgrade Community Center for All Seasons, on Saturday, March 17, 2018, at 1:00 p.m., to act on Article 12 to the end of the Warrant. In the event of inclement weather, a date of Monday, March 19, 2018, at 6:00 p.m., has been set, with the inhabitants of the Town of Belgrade to assemble and act on Article 12 to the end of the warrant, at the Belgrade Community Center for All Seasons.

(ARTICLE 1) To elect a Moderator to preside at said meeting.

(ARTICLE 2) To proceed with the voting, by secret ballot, as directed by statute, on the Election of Town Officers for the ensuing year(s):

Two Selectperson-three year terms
One Selectperson-one year term
One Road Commissioner-one year term

(ARTICLE 3) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and appropriate the sum of \$142,052 to support the Recreation Department?

2017 Budget: \$155,551 2017 Actual: \$ 120,475 2018 Request: \$142,052

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 4) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and appropriate the sum of \$59,532 to support the Library budget?

2017 Budget: \$58,370 2017 Actual: \$ 55,567 2018 Request: \$59,532

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 5) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and appropriate the additional sum of \$20,990 to provide for a full-time librarian and to increase the number of hours the Library is open to the public?

2017 Budget: \$0 2017 Actual: \$0 2018 Request: \$20,990

Selectpersons Recommend: For: 2 Against: 3 Abstain: 0
Budget Committee Recommends: For: 3 Against: 1 Abstain: 0 Absent: 2

*****SPECIAL REQUESTS*****

(ARTICLE 6) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and appropriate the sum of \$1,500 to support the Hospice Volunteers of Waterville Area?

2017 Budget: \$1,500 2017 Actual: \$1,500 2018 Request: \$1,500

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 7) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and appropriate the sum of \$2,073 to support Central Maine Area on Aging; AKA-Spectrum Generations?

2017 Budget: \$2,041 2017 Actual: \$2,041 2018 Request: \$2,073

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 2 Against: 1 Abstain: 0 Absent: 3

(ARTICLE 8) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and appropriate the sum of \$1,000 to support Literacy Volunteers?

2017 Budget: \$1,000 2017 Actual: \$1,000 2018 Request: \$1,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 9) To proceed with the voting, by secret ballot, on the following question: Shall the Town raise and appropriate \$40,000 for lake water quality programs, including erosion control and invasive plant (milfoil) prevention and removal, operated by the following non-profit organizations:

Belgrade Lakes Association- Great Pond milfoil removal	\$16,000
Belgrade Regional Conservation Alliance-Courtesy Boat Inspection, Youth Conservation Corps	\$ 8,400
Friends of Messalonskee- Belgrade Stream milfoil removal	\$13,100
McGrath Pond-Salmon Lake Association- Courtesy Boat Inspection, Youth Conservation Corps, Port-O-Let	\$ 2,500
Total Article:	\$40,000

2017 Request: \$40,000 2017 Actual: \$40,000 2018 Request: \$40,000

Selectpersons Recommend: For: 4 Against: 1 Abstain: 0
Budget Committee Recommends: For: 2 Against: 1 Abstain: 0 Absent: 3

(ARTICLE 10) To proceed with the voting, by secret ballot, on the following special request: Shall the Town raise and appropriate the sum of \$4,500 to support the Belgrade Lakes Region Business Group's 4th of July fireworks with a set rain date for July 5th?

2017 Budget: \$4,500 2017 Actual: \$4,500 2018 Request: \$4,500

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 11) To proceed with voting, by secret ballot, on the following special request: Shall the Town raise and appropriate the sum of \$1,116.50 to support the Sexual Assault Crisis & Support Center?

2017 Budget: \$0.00 2017 Actual: \$0.00 2018 Request: \$1,116.50

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 2 Against: 1 Abstain: 0 Absent: 3

*****GENERAL GOVERNMENT*****

(ARTICLE 12) To see if the Town will authorize the Board of Selectpersons to act on the following:

- Spend an amount not to exceed one-fourth of the approved budget for 2018 between January 1, 2019 and the date of the regular 2019 Town Meeting.
- Vote to accept any and all overdrafts and balances that have lapsed, and are not otherwise directed, to the Undesignated Fund.
- Vote to set Friday, September 7, 2018 as the date that the 2018 property taxes are due, and charge interest at the rate of 4% per annum on taxes paid after September 7, 2018, with interest to continue until the tax and tax lien are paid in full, and to see if the Town will set the interest rate to be paid by the Town on taxes paid and later abated at 2% per annum from the date of the tax payment to the date the abated amount is refunded to the taxpayer. (Note: 7% Maximum per State Treasurer)

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

(ARTICLE 13) To see if the Town will appropriate revenues from the following sources in 2018 to reduce the 2018 Property Tax Commitment:

	<u>2017 Actual</u>	<u>2018 Proposed</u>
Vehicle Excise Tax	\$ 819,448	\$ 750,000
Boat Excise Tax	\$ 8,801	\$ 8,000
License/Permit Fees	\$ 7,043	\$ 6,000
Town Fees	\$ 18,536	\$ 16,000
Interest & Cost Fees	\$ 34,060	\$ 30,000
Cable Franchise Fees	\$ 45,886	\$ 43,000
Investment Income	\$ 6,069	\$ 2,500
Recreation Revenues	\$ 100,055	\$ 80,000
 Total	 \$1,039,898	 \$ 935,500

2017 Budget: \$875,000 2017 Actual: 1,039,898 2018 Request: \$935,500

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 14) To see if the Town will raise and appropriate the sum of \$496,387 to support the costs associated with municipal operations and administrative activities. Itemized requirements are as follows:

- Selectpersons: \$ 15,205
(Including Contingency Funds \$7,500)
- Board of Appeals \$ 1,762
- Administration: \$323,115
(Town Office Operations,
Admin Support, Wages & Benefits)
- Town Manager: \$ 97,080
- Code Enforcement Officer/Plumbing Inspector \$ 48,400
- Planning Board: \$ 3,900
- Hearings/Elections: \$ 6,525
- Town Historian \$ 400

Total Article: \$496,387

2017 Budget: \$469,276 2017 Actual: \$386,110 2018 Request: \$496,387

Selectpersons Recommend: For: 4 Against: 1 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 15) To proceed with voting on the following question, “Shall the Town of Belgrade vote to dissolve the Planning Board Capital Reserve (\$7475.40) and the Board of Appeals Capital Reserve (\$4,013.67) with all remaining funds to lapse into the General Fund (Total to General Fund \$11,489.07)?”

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

(ARTICLE 16) To proceed with voting on the following question, “Shall the Town of Belgrade vote to dissolve the Code Enforcement Legal Capital Reserve with all remaining funds to lapse into the General Fund (Total to General Fund \$21,201.85)?”

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

****PUBLIC SAFETY****

(ARTICLE 17) To see if the Town will raise and appropriate the sum of \$225,766 to support the following Divisions of the Public Safety Department, with any unexpended balance from the Fire and Rescue Division to lapse back into the Fire and Rescue Department Reserve Account:

- Emergency Management Director \$ 300
- Fire & Rescue Department \$201,516 *
- Municipal Streetlights \$ 9,500
- Animal Control Officer \$ 14,000
- Health Officer \$ 450

Total Article: \$225,766

*Dispatch fees of \$36,000 have been moved from Fire and Rescue Department to a new Division and will be voted on in Article 18

2017 Budget: \$250,892 2017 Actual: \$229,990 2018 Request: \$225,766

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 18) To see if the Town will raise and/or appropriate the sum of \$36,000 to support the Public Safety Answering Point (call answering \$7,016, dispatch services \$8,623, and rural dispatch \$18,500; fees are for Fire, Police, and rescue calls). Note: fees for call answering and dispatch services may increase in FY2019

2017 Budget: \$0 (funded in Fire and Rescue) 2017 Actual: \$33,382 2018 Request: \$36,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 19) To see if the Town will raise the sum of \$50,000 to be placed into the Fire and Rescue Department Capital Reserve Account that was established by Article 31 in the 2013 Annual Report with funds deposited in it to be used for any future capital expense incurred by the Fire and Rescue Departments:

2017 Budget: \$50,000 2017 Actual \$50,000 2018 Request: \$50,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 20) To see if the Town will vote to establish a Fire & Rescue Department Building Capital Reserve account and raise the sum of \$30,000 to be placed into that account:

2017 Budget: \$0 2017 Actual \$0 2018 Request: \$30,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****PUBLIC WORKS*****

(ARTICLE 21) To see if the Town will raise and appropriate the sum of \$466,934 for general maintenance, plowing, sanding and salt for Town roads as follows, with any unexpended balance to lapse back into the Public Works Road Maintenance and Paving Capital Reserve Account:

- General Maintenance: \$111,884
- Plowing & Sanding: \$233,820
- Sand & Salt: \$121,230

Total Article: \$466,934

2017 Budget: \$466,934 2017 Actual: \$446,794 2018 Request: \$466,934

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****CEMETERIES*****

(ARTICLE 22) To see if the Town will raise \$45,905 and appropriate \$6,945 from the income of the Cemetery Trusts, for the total sum of \$52,850, to support costs of operation and maintenance of Belgrade Cemeteries for 2018. Itemized requirements are as follows:

▪ Personnel Wages & Benefits	\$32,500
▪ Services & Contracts	\$ 3,970
▪ Supplies & Materials	\$ 6,350
▪ Equipment & Repairs	\$ 8,030
▪ Unclassified	\$ 600
▪ Flowers	\$ 1,400

Total Article: \$52,850

2017 Budget: \$68,219 2017 Actual: \$32,040 2018 Request: \$52,850

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 4 Against: 0 Abstain: 0 Absent: 2

(ARTICLE 23) To proceed with voting on the following question, “Shall the Town of Belgrade vote to combine the “Capital Water Reserve” and “Capital Water Line Reserve” into one account called the “Cemetery Capital Water Line Reserve?”

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

(ARTICLE 24) To see if the Town will raise \$2,500 and appropriate \$2,500 from the income of the Cemetery Trusts for a total of \$5,000 to be placed into the Cemetery Capital Water Line Reserve.

2017 Request: \$5,000 2017 Actual: \$5,000 2018 Request: \$5,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 4 Against: 0 Abstain: 0 Absent: 2

(ARTICLE 25) To see if the Town will raise and appropriate the sum of \$5,000 to be placed into a Plan 5 Capital Reserve Account for future surveying and construction of new cemetery lots.

2017 Budget: \$5,000 2017 Actual: \$5,000 2018 Request: \$5,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 26) To see if the Town will raise and appropriate the sum of \$10,000 to be placed into the Facilities/Cemetery Truck Replacement Reserve Account for vehicle replacement.

2017 Request: \$10,000 2017 Actual: \$10,000 2018 Request: \$10,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 27) To see if the Town will raise and appropriate the sum of \$5,000 to be placed into the Cemetery Equipment Replacement Reserve Account for equipment replacement.

2017 Request: \$5,000 2017 Actual: \$5,000 2018 Request: \$5,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****FACILITIES AND GROUNDS*****

(ARTICLE 28) To see if the Town will raise and appropriate the sum of \$184,222 to support Town Facility Maintenance:

	<u>2017 Actual</u>	<u>2018 Proposed</u>
• Facilities	\$ 65,515	\$ 103,250
• CFAS	\$ 18,542	\$ 15,763
• NBCC	\$ 4,610	\$ 4,345
• Garage	\$ 1,875	\$ 2,600
• Salt & Sand Shed	\$ 1,658	\$ 1,950
• FD: Lakes	\$ 5,044	\$ 5,970
• FD: Depot	\$ 3,107	\$ 4,115
• FD: NB	\$ 2,398	\$ 6,175
• Transfer Station	\$ 10,179	\$ 10,631
• Parks	\$ 4,878	\$ 4,800
• Dalton	\$ 6,002	\$ 5,400
• Dams	\$ 375	\$ 420
• History House	\$ 298	\$ 270
• Town Office	\$ 28,281	\$ 17,283
• Vacant Town Office	\$ 1,033	\$ 750
• Library	\$ 414	\$ 500
2017 Request: \$157,119	2017 Actual: \$158,084	2018 Request: \$184,222

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 4 Against: 0 Abstain: 0 Absent: 2

(ARTICLE 29) To see if the Town will raise and appropriate the sum of \$17,200 to support the following projects:

- | | |
|---|----------|
| • Install of cages for additional security within the Town Office | \$15,000 |
| • RO Water Treatment System leak protection | \$ 2,200 |
| Total Article | \$17,200 |

Selectpersons Recommend: For: 4 Against: 1 Abstain: 0
Budget Committee Recommends: For: 2 Against: 1 Abstain: 0 Absent: 3

(ARTICLE 30) To see if the Town will appropriate the sum of \$10,500 from the Recreation Capital Reserve account for the following projects at the Center For All Seasons:

- Upgrade and repair to the pool \$ 7,500
 - Replace security cameras \$ 3,000
- Total Article \$10,500

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 4 Against: 0 Abstain: 0 Absent: 2

(ARTICLE 31) To see if the Town will authorize the Board of Selectpersons to investigate the most cost-effective approach to the long-term maintenance of the exterior of the Center for All Seasons and then allow them to expend the amount of money necessary to implement that approach from the Recreation Capital Reserve.

Explanation: The exterior of this facility has not been re-stained for the last 10 years and there is a need to repair/replace a number of boards, etc. The estimated cost of this project is \$22,000. Proper maintenance would require staining every 5 to 8 years with a similar or higher cost. Given the improvements in exterior sidings, etc. the Board would like to evaluate the cost of replacing the current exterior with a more durable material that is less costly to maintain. In order to do this, the Board of Selectpersons wants to work with the Board of Parks and Recreation and others to ensure that the final solution is acceptable to the Town in both cost and appearance.

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 4 Against: 0 Abstain: 0 Absent: 2

(ARTICLE 32) To proceed with voting on the following question, “Shall the Town of Belgrade vote to dissolve the “Building and Grounds Capital Reserve” established by Article 6 of the 2013 Town of Belgrade Meeting Warrant with any funds in the account be placed in the “Town Facilities Capital Reserve” established by Article 42 in the 2017 Town of Belgrade Meeting Warrant?” The reserve to be funded by income generated from the rental of 8 and 10 Dalton and 50% of any revenue generated by the sale of foreclosed property pursuant to Article 6 in the 2013 Town Meeting Warrant and Article 42 in the 2017 Town Meeting Warrant.

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

*****SOLID WASTE*****

(ARTICLE 33) To see if the Town will raise \$227,485 and appropriate \$25,000 from anticipated revenue from Solid Waste Operations for a total request of \$252,485. In addition, place \$5,000 of unspent funds into the Solid Waste Capital Reserve Account and/or any revenue short fall be taken from the Solid Waste Capital Reserve Account to cover the overage.

2017 Request: Raise	\$231,581	2017 Actual: \$223,476	2018 Request: \$227,485
Appropriate	<u>\$ 20,000</u>		Appropriate <u>\$ 25,000</u>
	\$251,581		\$252,485

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****SOCIAL SERVICE DONATIONS*****

(ARTICLE 34) To see if the Town will raise and appropriate the sum of \$2,500 as compensation and support for the following Social Service Divisions:

- Memorial Day: \$ 700
- July 4th \$ 400
- Holiday Stroll \$ 400
- Emergency Fuel Fund \$1,000

Total Article: \$2,500

2017 Request: \$1,995 2017 Actual: \$645 2018 Request: \$2,500

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 35) To see if the Town will raise and appropriate the sum of \$6,450 as support for General Assistance.

2017 Request: \$6,450 2017 Actual: \$1,846 2018 Request: \$6,450

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****RECREATION*****

(ARTICLE 36) To see if the Town will authorize the Board of Parks & Recreation to conduct fundraising to support the capital and/or operating and programming costs for the Belgrade Recreation Department. Fundraising proceeds up to \$80,000 will be applied to the reduction of the taxes, and revenues above this amount to be placed in the Recreation Equipment and Repair Reserve.

2017 Request: \$75,000 2017 Actual: \$75,000 2018 Request: \$80,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****INTER-GOVERNMENT*****

(ARTICLE 37) To see if the Town will raise and appropriate the sum of \$11,200 as Belgrade's share of 2018 operating/maintenance costs of the region's three dams – Belgrade Lakes, Wings Mills and Salmon Lake. Total projected cost in 2017 equals \$20,000 (Rome's share = \$5,400; Oakland's share = \$3,400). \$10,000 is for the ongoing annual maintenance of the three dams and \$10,000 is to address the growing problems with the wooden crib structure of the Wings Mill Dam controlling Long Pond.

2017 Request: \$11,200 2017 Actual: \$28,960 2018 Request: \$11,200

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****DEBT SERVICE*****

(ARTICLE 38) To see if the Town will vote to raise and appropriate the sum of \$500,138 for the combined 2018 debt service broken out as follows:

- Sixth year payment on the Sand/Salt Shed 10-year bond
2017 Request: \$50,334 2017 Actual: \$50,334 2018 Request: \$50,334
- Third year payment on the New Town Office 13-year bond
2017 Request: \$49,893 2017 Actual: \$49,893 2018 Request: \$49,893
- Final payment on the Roads Capital Improvement 2-year bond
2017 Request: \$399,911 2017 Actual: \$399,911 2018 Request: \$399,911

2017 Request: \$500,138 2017 Actual: \$500,138 2018 Request: \$500,138

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 39) To see if the Town will raise and appropriate the sum of \$50,000 to pay interest charges and costs associated with the Tax Anticipation Note in 2018.

2017 Request: \$18,200 2017 Actual: \$11,886 2018 Request: \$50,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****UNCLASSIFIED*****

(ARTICLE 40) To see if the Town will raise and appropriate \$85,573 to pay General Liability & Casualty, Workers Compensation, Unemployment and Health Reimbursement Administration Fees for municipal employees.

2017 Request: \$79,980 2017 Actual: \$73,260 2018 Request: \$85,573

Selectpersons Recommend: For: 4 Against: 1 Abstain: 0
Budget Committee Recommends: For: 4 Against: 0 Abstain: 0 Absent: 2

*****TRUST ACTIVITIES*****

(ARTICLE 41) To see if the Town will authorize, designate or release the collective sum of \$14,056 as dictated by the following trusts and funds:

Authorize use of Don C Stevens Fund for the
Public Schools of Belgrade : \$14,056

Total Article: \$14,056

2017 Request: \$15,175 2017 Actual: \$14,378 2018 Request: \$14,056

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 4 Against: 0 Abstain: 0 Absent: 2

(ARTICLE 42) To see if the Town will raise and appropriate the sum of \$957 and appropriate \$43 from the Don C. Stevens Fund for a total of \$1000 to support an academic award from the Town to the highest ranking Belgrade senior graduating in 2018.

2017 Request: \$500 2017 Actual: \$500 2018 Request: \$1,000

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 43) To see if the Town will make available to the Principal of the Belgrade Central School, the interest, in the amount of \$284, from the Robert A Guptill Historical Fund for the promotion and appreciation of History.

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****ADDITIONAL ARTICLES*****

(ARTICLE 44) To proceed with voting on the following question, “Shall the Town of Belgrade vote to accept a 12-acre parcel of property, now owned by Peter and Larry Mace, as a donation to the Town with the location of the parcel being identified on Map 4, Lot 66 and adjacent to a piece of property currently owned by the Town with its location being identified by Map 4, Lot 65?”

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

(ARTICLE 45) To proceed with voting on the following question, “Shall the Town of Belgrade authorize the Board of Selectperson’s to expend an amount of money, not to exceed \$15,000, for projects in the best interest of the Town, with any expenditures over this amount to be advertised with a “Request for Proposal” that are to be put before the Board of Selectpersons for selection of the proposal? This article is to remain in effect until changed by a future vote of the Town.

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

(ARTICLE 46) To proceed with voting on the following question, “Shall the Town of Belgrade vote to accept any unconditional gifts, donations, pass-through funds, or any other funds that may be provided by individual (s), business associations, charitable groups, or other organizations, which have not been listed in any other articles, if the Board of Selectpersons determines that the gift, donations, pass-through funds, or other funds and their purposes are in the best interest of the Town?”

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

(ARTICLE 47) To proceed with voting on the following question, “Shall the Town of Belgrade vote to refund excess motor vehicle excise tax credits, but only as expressly authorized by 36 M.R.S.A. §1482 (5)(d)?” This article is to remain in effect until changed by a future vote of the Town.

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****CONTINGENCY ARTICLES*****

CONTINGENCY ARTICLE (ARTICLE 48) To see if the Town will raise and appropriate the sum of \$29,807 to support the cost of salaries until March 31, 2018 for the Recreation Department. (Article 39 is required if Article 3 is defeated)

2017 Request: \$32,981 2017 Actual: \$ 2018 Request: \$30,100

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

CONTINGENCY ARTICLE (ARTICLE 49) To see if the Town will raise and appropriate the sum of \$12,025 to support the cost of salaries until March 31, 2018 for the library. (Article 40 is required if Article 4 is defeated.)

2017 Request: \$11,735 2017 Actual: \$ 2018 Request: \$12,025

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0
Budget Committee Recommends: For: 3 Against: 0 Abstain: 0 Absent: 3

*****BUDGETARY AUTHORIZATION*****

(ARTICLE 50) To see if the Town will vote to increase the property tax levy limit of \$1,402,679 established for Belgrade by state law in the event that the municipal budget approved under the preceding articles will result in a tax commitment that is greater than the property tax levy limit.

Selectpersons Recommend: For: 5 Against: 0 Abstain: 0

*****BOARD OF SELECT PERSONS*****

Gary Mahler, Chairman

Michael Barrett, Vice Chair

Richard Damren, Jr.

Ernst Merckens

Ernie Rice

A true copy Attest:

Cheryl Mitchell , Town Clerk

WARRANT RETURN

By virtue of the within Warrant to me directed, I have warned and notified the Voters of the Town of Belgrade to assemble at the time and place and for the purpose therein named, by posting attested copies of the within Warrant at: Christy's Country Store, Belgrade Post Office, Belgrade Lakes Post Office, Day's Store, Center for All Seasons, North Belgrade Community Center, Belgrade Public Library and the Town Office, the same being public and conspicuous places within the said Town of Belgrade on the __th day of March, 2018.

Jeremy Damren