

**TOWN OF BELGRADE  
2022 TOWN MEETING WARRANT**

STATE OF MAINE  
Kennebec, S.S.

To Jeremy Damren, of the Town of Belgrade, in the said County and State:

Greetings:

In the name of the State, you are hereby required to notify and warn inhabitants of the Town of Belgrade, qualified to vote in Town affairs, to assemble at the Center for All Seasons, at 1 Center Drive, in said Town, Saturday, March 19, 2022, at 7:45 a.m. to elect a Moderator by secret ballot, to preside at said meeting, to elect Town Officers for the ensuing year(s) and to vote by secret ballot on Articles 2 to 41. Polls are to be open from 8:00 a.m. to 8:00 p.m.

**(ARTICLE 1)** To elect a Moderator to preside at said meeting.

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**(ARTICLE 2)** To elect Town Officers for the ensuing years:

Two Selectpersons to a three-year term

One School Board Member to a three-year term

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**(ARTICLE 3)** Shall the town raise and appropriate \$1,116 for the Sexual Assault Crisis and Support Center?

2021 actual: \$1,116.50

2022 request: \$1,116

*Selectboard recommendation:*                      YES    5-0

*Budget Committee recommendation:*            YES    5-0, 1 absent

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**(ARTICLE 4)** Shall the town raise and/or appropriate \$40,000 for Lake Protection, to be disbursed in the amounts indicated to the following organizations and from the following funding sources:

Belgrade Lakes Association 2021 actual: \$16,000  
(Great Pond milfoil removal)

BLA 2022 request: \$16,000

Friends of Messalonskee 2021 actual: \$13,100  
(Belgrade Stream milfoil removal)

FOM 2022 request: \$13,100

7 Lakes Alliance 2021 actual: \$8,400  
(Courtesy boat inspection, Youth Conservation Corps)

7LA 2022 request: \$8,400

McGrath-Salmon Lake Association 2021 actual: \$2,500

MSLA 2022 request: \$2,500

(Courtesy boat inspection, Youth Conservation Corps, Port-O-Let)

	<u>2021 actual</u>	<u>2022 request</u>
<b>TOTAL</b>	\$ 40,000	\$ 40,000
<i>Funding from non-property tax sources:</i>		
Water Quality Improvement Fund	\$ 20,000	\$ 20,000
<b>Funding from property taxes</b>	<b>\$ 20,000</b>	<b>\$ 20,000</b>
<i>Selectboard recommendation:</i>	YES 5-0	
<i>Budget Committee recommendation:</i>	YES 5-0, 1 absent	

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**(ARTICLE 5)** Shall the town raise and appropriate \$1,488 to help fund Spectrum Generations for Belgrade residents?

	2021 actual: \$1,195.50	2022 request: \$1,488
<i>Selectboard recommendation:</i>	YES 4-1	
<i>Budget Committee recommendation:</i>	YES 5-0, 1 absent	

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**(ARTICLE 6)** Shall the town raise and appropriate \$1,500 to help fund Hospice Volunteers of Waterville Area?

	2021 actual: \$1,500	2022 request: \$1,500
<i>Selectboard recommendation:</i>	YES 5-0	
<i>Budget Committee recommendation:</i>	YES 5-0, 1 absent	

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**(ARTICLE 7)** Shall the town raise and appropriate \$5,000 to help fund the Belgrade Lakes Region Business Group's Fourth of July fireworks?

	2021 actual: \$0	2022 request: \$5,000
<i>Selectboard recommendation:</i>	YES 3-2	
<i>Budget Committee recommendation:</i>	YES 4-1, 1 absent	

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**(ARTICLE 8)** Shall the town approve a repeal and replacement of the Subdivision Ordinance?

<i>Selectboard recommendation:</i>	YES 4-1	
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**(ARTICLE 9)** Shall the town approve amendments to the Board of Appeals Ordinance?

<i>Selectboard recommendation:</i>	YES 5-0	
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**(ARTICLE 10)** Shall the town approve amendments to Section 15.B, titled "Impact on Lake Water Quality," of the Commercial Development Review Ordinance?

<i>Selectboard recommendation:</i>	YES 5-0	
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**(ARTICLE 11)** Shall the town approve a repeal and replacement of the Cemetery Ordinance?

Selectboard recommendation: YES 4-1

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**\*\*\*GENERAL GOVERNMENT\*\*\***

**(ARTICLE 12)** To see if the town will authorize the Board of Selectpersons to act on the following:

- Spend an amount not to exceed one-fourth of the approved budget for 2022 between January 1, 2023, and the date of the regular 2023 Town Meeting.
- Vote to accept all overdrafts and balances that have lapsed and are not otherwise directed to the undesignated fund.

Selectboard recommendation: YES 5-0

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**(ARTICLE 13)** To see if the Town will vote pursuant to 36 MRSA section 506 to authorize the tax collector to accept prepayment of property taxes prior to the delivery of the tax commitment to the tax collector by the assessors without payment of interest.

Selectboard recommendation: YES 5-0

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**(ARTICLE 14)** To see if the town will set Friday, September 2, 2022, as the date 2022 property taxes are due. For taxes paid after September 2, 2022, interest will be charged at a rate of 2.05% per annum. Interest will continue until the tax and tax lien are paid in full. Additionally, to see if the Town will set the interest rate to be paid by the Town on taxes paid and later abated at 2% per annum. Interest will accrue from the date of the tax payment to the date the abated amount is refunded to the taxpayer.

Selectboard recommendation: YES 5-0

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**(ARTICLE 15)** To see if the town will appropriate estimated revenues in the amount of \$1,624,181 from the following sources to reduce the property tax commitment:

	<u>2020 actual</u>	<u>2021 actual</u>	<u>2022 proposed</u>
Vehicle excise tax	\$914,945	\$1,058,227	\$1,005,316
Boat excise tax	\$ 9,491	\$ 10,522	\$ 9,996
Interest & cost fees	\$ 20,629	\$ 16,710	\$ 15,875
Cable franchise fees	\$ 50,571	\$ 50,319	\$ 47,803
Bank interest	\$ 43,376	\$ 14,232	\$ 13,520
Homestead exemption	\$226,906	\$ 227,991	\$ 216,591
Municipal revenue sharing	\$220,250	\$ 331,664	\$ 315,080
<b>TOTAL</b>	<b>\$1,486,168</b>	<b>\$1,709,665</b>	<b>\$1,624,181</b>

Selectboard recommendation: YES 5-0

Budget Committee recommendation: YES 5-0, 1 abstain

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**(ARTICLE 16)** To see if the town will approve the creation of a Planning Board Legal Reserve Fund for the purpose of funding legal expenses related to litigation that results from Planning Board decisions, and to appropriate \$12,000 to the fund from the undesignated fund. Unexpended balances in the fund

would remain in the fund for future use.

Selectboard recommendation: YES 5-0  
 Budget Committee recommendation: YES 5-0, 1 abstain

**(ARTICLE 17)** To see if the town will appropriate \$11,585 from plumbing fees and \$8,250 from building permit fees, and raise and appropriate \$708,145, for a total of \$727,980, for municipal operations and administrative activities as follows:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
Selectboard	\$ 14,955	\$ 14,403	\$ 14,855
Board of Appeals	\$ 1,438	\$ 160	\$ 1,300
Administration	\$403,356	\$349,761	\$426,010
Town Manager	\$109,540	\$103,241	\$112,490
Code Enforcement Officer/ Plumbing Inspector	\$ 49,228	\$ 34,763	\$ 56,325
Planning Board	\$ 6,150	\$ 5,280	\$ 6,350
Hearings/Elections	\$ 11,650	\$ 5,371	\$ 11,950
Insurance	\$ 98,647	\$ 97,724	\$ 98,200
Town Historian	\$ 400	\$ 400	\$ 500
<b>TOTAL</b>	<b>\$695,364</b>	<b>\$611,103</b>	<b>\$727,980</b>

*Funding from non-property tax sources:*

From undesignated fund	\$ 0	\$ 0	\$ 0
Plumbing fees	\$ 6,000	\$ 12,195	\$ 11,585
Building permit fees	\$ 0	\$ 8,682	\$ 8,250
Total	\$ 6,000	\$ 20,877	\$ 19,835

**Funding from property taxes \$689,364 \$590,226 \$708,145**

Selectboard recommendation: YES 5-0  
 Budget Committee recommendation: YES 5-0, 1 abstain

**\*\*\*PUBLIC SAFETY\*\*\***

**(ARTICLE 18)** To see if the town will appropriate \$17,294 in non-tax revenue, and raise and appropriate \$376,031 for Public Safety, for a total of \$393,325 as follows, with any unexpended balance from the Fire & Rescue Department budget lapsing into its equipment capital reserve:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
Emergency Management Director	\$ 300	\$ 0	\$ 500
Fire & Rescue Department	\$287,002	\$254,621	\$325,125
Municipal streetlights	\$ 3,550	\$ 526	\$ 1,500
Animal Control Officer	\$ 13,650	\$ 10,568	\$ 13,200
Health Officer	\$ 400	\$ 800	\$ 500
Dispatch	\$ 48,850	\$ 49,376	\$ 52,500
<b>TOTAL</b>	<b>\$353,752</b>	<b>\$315,891</b>	<b>\$393,325</b>

*Funding from non-property tax sources:*

Belgrade Regional Health Center gift	\$ 10,000	\$ 10,000	\$ 0
Town of Rome firefighter contribution	\$ 25,000	\$ 25,000	\$ 0
Fire Dept. cost recovery revenue	\$ 9,200	\$ 9,200	\$ 15,294
Transfer from undesignated fund	\$ 9,908	\$ 9,908	\$ 0
Dog fees	\$ 2,000	\$ 2,000	\$ 2,000
Total	\$ 56,108	\$ 56,108	\$ 17,294
<b>Funding from property taxes</b>	<b>\$297,644</b>	<b>\$259,783</b>	<b>\$376,031</b>
<i>Selectboard recommendation:</i>	YES 5-0		
<i>Budget Committee recommendation:</i>	YES 5-0, 1 abstain		

**(ARTICLE 19)** To see if the Town will establish a Fire & Rescue Communications and Equipment Tower Fund, and appropriate \$10,000 to the fund from the undesignated fund. Unexpended balances in the fund would remain in the fund for future use.

*Selectboard recommendation:* YES 5-0  
*Budget Committee recommendation:* YES 5-0, 1 abstain

**\*\*\*PUBLIC WORKS\*\*\***

**(ARTICLE 20)** Shall the Town approve the following:

- Approve a capital project consisting of road improvement and paving as proposed by the Board of Selectpersons (the Board) and on the terms the Board deems appropriate as detailed below:
- Appropriate \$882,000 (including costs of financing) to fund the project as follows:
  - Raise \$236,829 (\$234,079 for direct costs of the road project and \$2,750 for legal fees) through taxation; and,
  - Appropriate \$46,504 in Local Road Assistance Program funds; and,
  - Obtain up to \$566,667 from the proceeds of a loan (or bond) on terms deemed appropriate by the Town Treasurer and the Board.
- Authorize the Town Treasurer and the board to issue general obligation securities of the Town (including temporary notes) in anticipation of the sale thereof in an aggregate principal amount not to exceed \$566,667, to partially fund the appropriation.
- Delegate to the Town Treasurer and the Board the authority and discretion to fix the dates, maturities, interest rates, denominations, calls for redemption (with or without premium), form and other details of said securities, including authority to execute and deliver the securities on behalf of the Town.

**FINANCIAL STATEMENT**

Total Town indebtedness:

A. Outstanding principal balance of bonds previously issued:	\$ <u>380,955.76</u>
B. Bonds authorized and unissued:	\$ -0-
C. Anticipated amount of bonds to be issued:	\$ <u>566,667.00</u>
Total:	\$ <u>947,622.76</u>

Costs: At an estimated net interest rate of 2.5% for a three (3) year maturity, the estimated cost of this

bond issue will be:

Total principal :	\$ 566,667
Interest:	\$ 32,000
Total debt service:	\$ 598,667

Validity: The validity of the bonds and the voter's ratification of the bonds may not be affected by any errors in the above estimates, the ratification by the voters is nonetheless conclusive and the validity of the bonds is not affected by reason of the variance.

Treasurer, Town of Belgrade

Below is a listing of roadways to be worked on if the above article is approved. All work estimates are based on present funding. If the estimated funding is lower than the final bid amount, the Town will not expend any money more than the estimated maximum provided in this article. Consequently, the scope of work will be reduced so the estimated funding is not exceeded. If the final bid amount for this project is less than the estimated funding, only the amount of money necessary to complete the project will be bonded, i.e., the Town will not bond for funds that are not needed to complete this project as presented below.

**Project detail:** Improvements and paving for the following listed roads, along with estimated costs, comprise the 3-year paving project (2022-24) to be completed in 2022:

Depot Road (1.25 miles)	= \$255,040
Guptill Road (1.1 miles)	= \$175,595
Old Route 27 (0.51 mile)	= \$ 81,412
Hulin Road (0.25 mile)	= \$ 30,756
School Street (0.15 mile)	= \$ 18,453
Red Oaks Lodge Road (0.11 mile)	= \$ 12,727
Lakeshore Drive (0.3 mile)	= \$ 47,890
Minot Hill Road (1.1 miles)	= \$ 63,836
East-West Lane (0.6 mile)	= \$ 47,043
Transfer Station Road (0.3 mile)	= \$ 82,000
<u>Transfer Station complex</u>	<u>= \$ 31,893</u>
Estimated total costs	\$846,645

*Selectboard recommendation:* YES 5-0  
*Budget Committee recommendation:* YES 5-0, 1 abstain

**(ARTICLE 21)** To see if the town will raise and appropriate \$554,494 for Public Works as follows, with any unexpended balance lapsing into the road's capital reserve:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
General road maintenance	\$155,675	\$149,617	\$155,675

Plowing and sanding	\$261,264	\$268,207	\$297,819
Sand and salt	\$101,600	\$ 84,684	\$101,000
<b>TOTAL</b>	<b>\$518,539</b>	<b>\$502,508</b>	<b>\$554,494</b>

*Funding from non-property tax sources:*

Transfer from undesignated fund	\$ 20,000	\$ 20,000	\$ 0
Transfer from roads capital reserve	\$ 0	\$ 0	\$ 0
Total	\$ 20,000	\$ 20,000	\$ 0

**Funding from property taxes** **\$498,539** **\$482,508** **\$554,494**

*Selectboard recommendation:* YES 5-0

*Budget Committee recommendation:* YES 5-0, 1 abstain

**(ARTICLE 22)** Do you favor creating the Belgrade Water District?

*Selectboard recommendation:* YES 4-1

**(ARTICLE 23)** To see if the Town will authorize the Board of Selectpersons to negotiate a contract with the Maine Department of Transportation to remedy the salt-contaminated properties generally bounded by but not limited to Route 27, Route 135 and Routes 8/11, which may include the construction and operation of a public water system. Execution of a contract between the Town of Belgrade and MDOT would be subject to voter approval.

*Selectboard recommendation:* YES 5-0

**(ARTICLE 24)** To see if the town will raise and appropriate up to \$5,000 for pedestrian crossing infrastructure and signage to reduce vehicular speed in the village.

*Selectboard recommendation:* YES 3-2

*Budget Committee recommendation:* YES 0-5, 1 abstain

**\*\*\*CEMETERIES\*\*\***

**(ARTICLE 25)** To see if the Town will appropriate \$9,938 in income from the Cemetery portfolio, and raise and appropriate \$13,737, for a total of \$23,675, for maintenance of the cemeteries as follows:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
<b>TOTAL</b>	\$ 23,125	\$ 18,701	\$23,675
<i>Funding from non-property tax sources:</i>			
Transfer from cemetery trust income	\$ 10,675	\$ 10,675	\$9,938
<b>Funding from property taxes</b>	<b>\$ 12,450</b>	<b>\$ 8,026</b>	<b>\$13,737</b>

*Selectboard recommendation:* YES 5-0

*Budget Committee recommendation:* YES 5-0, 1 abstain

**\*\*\*FACILITIES AND GROUNDS\*\*\***

**(ARTICLE 26)** To see if the town will appropriate \$1,378 from the library mowing contract, and \$30,000 from the facilities capital reserve, and \$30,000 from the Dalton revenue fund, and raise and appropriate \$254,257, for a total of \$315,635, for the maintenance of facilities and grounds as follows:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
General	\$147,800	\$121,579	\$145,700
Center for All Seasons	\$ 32,940	\$ 38,754	\$ 59,570
North Belgrade Community Center	\$ 11,410	\$ 9,568	\$ 17,880
Maintenance garage	\$ 3,515	\$ 5,299	\$ 4,350
Salt & sand shed	\$ 1,150	\$ 2,739	\$ 1,150
Lakes fire station	\$ 6,555	\$ 6,690	\$ 19,920
Depot fire station	\$ 3,980	\$ 3,516	\$ 4,920
North Belgrade fire station	\$ 4,180	\$ 2,409	\$ 4,765
Transfer Station	\$ 9,805	\$ 8,273	\$ 12,265
Parks	\$ 6,900	\$ 7,144	\$ 9,400
Dalton Road properties	\$ 10,686	\$ 8,110	\$ 12,050
History House	\$ 2,135	\$ 575	\$ 750
Town Office	\$ 10,215	\$ 9,138	\$ 22,415
Library	\$ 3,500	\$ 3,350	\$ 500
<b>TOTAL</b>	<b>\$254,771</b>	<b>\$227,144</b>	<b>\$315,635</b>

*Funding from*

*non-property tax sources:*

Transfer from undesignated fund	\$ 17,809	\$ 17,809	\$ 0
Library mowing contract	\$ 1,450	\$ 1,450	\$ 1,378
Facilities capital reserve	\$ 20,000	\$ 20,000	\$ 30,000
Dalton revenue fund	\$ 0	\$ 0	\$ 30,000
Total	\$ 39,259	\$ 39,259	\$ 61,378

\$ 61,378

**Funding from property taxes \$215,512 \$187,885 \$254,257**

*Selectboard recommendation:*

YES 5-0

*Budget Committee recommendation:*

YES 5-0, 1 abstain

**\*\*SOLID WASTE\*\***

(ARTICLE 27) To see if the town will appropriate \$30,000 from anticipated revenue from Solid Waste operations and raise and appropriate \$298,500 for a total request of \$328,500.

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 actual</u>
<b>TOTAL</b>	<b>\$276,400</b>	<b>\$266,575</b>	<b>\$328,500</b>
<i>Funding from non-property tax sources:</i>			
Solid waste revenue	\$ 25,000	\$ 25,000	\$ 30,000
Solid waste capital reserve	\$ 0	\$ 0	\$ 0
Total	\$ 25,000	\$ 25,000	\$ 30,000
<b>Funding from property taxes</b>	<b>\$251,400</b>	<b>\$241,575</b>	<b>\$298,500</b>
<i>Selectboard recommendation:</i>	YES	5-0	
<i>Budget Committee recommendation:</i>	YES	5-0, 1 abstain	



(ARTICLE 28) To see if the town will appropriate up to \$59,000 from the undesignated fund to purchase a replacement skid steer at the Transfer Station.

Selectboard recommendation: YES 5-0  
 Budget Committee recommendation: YES 5-0, 1 abstain

\*\*\*LIBRARY\*\*\*

(ARTICLE 29) To see if the town will appropriate \$8,524 from the library capital reserve, and raise and appropriate \$93,501 for library services, for a total of \$102,025 as follows, with any unexpended balance lapsing into the library capital reserve:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
<b>TOTAL</b>	\$ 82,094	\$ 73,588	\$102,025
<i>Funding from non-property tax sources:</i>			
Library capital reserve	\$ 0	\$ 0	\$ 8,524
<b>Funding from property taxes</b>	<b>\$ 82,094</b>	<b>\$ 73,588</b>	<b>\$ 93,501</b>
Selectboard recommendation:	YES 5-0		
Budget Committee recommendation:	YES 6-0		

(ARTICLE 30) To see if the town will authorize the Board of Selectpersons to enter into a one-year contract with the Friends of the Belgrade Public Library for up to \$3,000 to be paid by the Friends to the Town for plowing and mowing services to be performed by the Town at the Library property on Depot Road.

Selectboard recommendation: YES 5-0

\*\*\*RECREATION\*\*\*

(ARTICLE 31) To see if the town will appropriate \$60,000 from anticipated recreation revenue, and raise and appropriate \$130,625 for recreation services, for a total of 190,625, with any unexpended balance lapsing into the recreation capital reserve:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
<b>TOTAL</b>	\$159,070	\$120,639	\$190,625
<i>Funding from non-property tax sources:</i>			
Recreation revenue	\$ 33,000	\$ 33,000	\$ 60,000
<b>Funding from property taxes</b>	<b>\$126,070</b>	<b>\$ 87,639</b>	<b>\$130,625</b>
Selectboard recommendation:	YES 5-0		
Budget Committee recommendation:	YES 5-0, 1 abstain		

\*\*\*SOCIAL SERVICES\*\*\*

(ARTICLE 32) To see if the town will raise and/or appropriate for social services as follows:

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
General Assistance	\$ 4,000	\$ 4,290	\$ 5,000
Emergency Fuel Fund	\$ 6,000	\$ 488	\$ 5,000
Senior Resources Committee	\$ 0	\$ 0	\$ 2,000
Community event traffic control	\$ 780	\$ 260	\$ 780
Christmas wreaths	\$ 500	\$ 500	\$ 500
<b>TOTAL</b>	<b>\$ 11,280</b>	<b>\$ 5,538</b>	<b>\$ 13,280</b>

*Funding from non-property tax sources:*

Transfer from undesignated fund	\$ 4,000	\$ 4,000	\$ 5,000
Emergency fuel fund	\$ 6,000	\$ 488	\$ 5,000
Total	\$ 10,000	\$ 4,488	\$ 10,000
<b>Funding from property taxes</b>	<b>\$ 1,280</b>	<b>\$ 1,050</b>	<b>\$ 3,280</b>

*Selectboard recommendation:* YES 5-0

*Budget Committee recommendation:* YES 6-0

**(ARTICLE 33)** To see if the town will authorize the Senior Resources Committee to conduct fundraising to support the operating and programming costs of the committee and to place all proceeds in a special Senior Resources Fund account to be used toward the benefit of senior programming. This article is to remain in effect until changed by a future vote of the town.

*Selectboard recommendation:* YES 5-0

**(ARTICLE 34)** To see if the town will raise and/or appropriate \$1,500 to support the Belgrade Senior Volunteer Work Program, which allows seniors 60 and older to earn benefits up to \$750, with the benefits to be paid through a tax abatement from the overlay fund toward their property taxes, and to authorize unused funds to be placed into a special reserve account called the Senior Volunteer Work Ordinance Fund.

*Selectboard recommendation:* YES 5-0

*Budget Committee recommendation:* YES 6-0

**\*\*\*DAMS\*\*\***

**(ARTICLE 35)** To see if the town will raise and appropriate \$18,168 for Belgrade's share of 2022 operations/maintenance costs of the Village Dam, Wings Mills and Salmon Lake dams.

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
<b>TOTAL</b>	\$20,192	\$20,192	\$18,168
<b>Funding from property taxes</b>	<b>\$20,192</b>	<b>\$20,192</b>	<b>\$18,168</b>
<i>Selectboard recommendation:</i>	YES 5-0		
<i>Budget Committee recommendation:</i>	YES 6-0		

**(ARTICLE 36)** To see if the town will approve the creation of a Dams Capital Reserve Account for infrastructure needs, and raise and appropriate \$7,200 for the fund, which would represent Belgrade's

share (48%) of a total \$15,000 appropriation and accept funds for the account from the other participating towns in the Interlocal Agreement for Management of the Belgrade Area Dams.

Selectboard recommendation: YES 5-0  
 Budget Committee recommendation: YES 6-0

**\*\*\*CAPITAL RESERVES\*\*\***

(ARTICLE 37) To see if the town will appropriate \$410,000 from the undesignated fund, in the following amounts for the following purposes:

	<u>2022 proposed</u>	<u>Current balance*</u>
Fire & Rescue Capital Reserve	\$ 75,000	\$168,955
Cemetery Equipment Replacement Capital Reserve	\$ 5,000	\$ 21,842
Fire & Rescue Building Capital Reserve	\$100,000	\$230,000
Maintenance Garage Capital Reserve	\$ 55,000	\$ 46,968
Cemetery Water Line Fund	\$ 5,000	\$ 23,422
Facilities Truck Fund	\$ 5,000	\$ 30,656
Well Contamination Remediation Fund	\$100,000	\$112,083
<u>Solid Waste Capital Reserve</u>	<u>\$ 65,000</u>	<u>\$ 53,009</u>
<b>TOTAL</b>	<b>\$410,000</b>	

**Funding from property taxes** **\$0**

*\*Unaudited year-end balances*

Selectboard recommendation: YES 5-0  
 Budget Committee recommendation: YES 5-0, 1 abstain

**\*\*\*DEBT SERVICE\*\*\***

(ARTICLE 38) To see if the town will raise and appropriate \$49,893 to fund the seventh-year payment on the Town Office 13-year bond, and \$15,000 for interest in the Tax Anticipation Note, for a total of \$64,893.

	<u>2021 budget</u>	<u>2021 actual</u>	<u>2022 proposed</u>
	\$508,107	\$485,613	\$64,893
<b>Funding from property taxes</b>	<b>\$508,107</b>	<b>\$485,613</b>	<b>\$64,893</b>

Selectboard recommendation: YES 5-0  
 Budget Committee recommendation: YES 6-0

**\*\*\*TRUST ACTIVITIES\*\*\***

(ARTICLE 39) To see if the town will raise, appropriate, authorize, designate, or release the collective sum of \$14,642 as dictated by the following trusts and funds:

- To make available to the Principal of Belgrade Central School the interest, in the amount of \$299, from the Robert A. Guptill Historical Fund for the promotion and association of history.
- To see if the Town will raise and appropriate \$957 in property taxes, and appropriate \$43 from the Don C. Stevens Fund for a total of \$1,000 to support an academic award from the Town to the highest-ranking Belgrade senior graduating in 2022.
- Authorize use of the Don C. Stevens Fund for the Public Schools of Belgrade income in the amount of \$14,300 to benefit the public schools of Belgrade.

*Selectboard recommendation:* YES 5-0

*Budget Committee recommendation:* YES 5-0, 1 abstain

**\*\*\*ADDITIONAL ARTICLES\*\*\***

**(ARTICLE 40)** To see if the town will authorize the Selectboard to execute a contract for the construction of a First-Responders Memorial, and to appropriate up to \$12,000 from the undesignated fund to help fund its construction. Total cost of the project is \$24,000.

*Selectboard recommendation:* YES 5-0

*Budget Committee recommendation:* YES 5-0, 1 abstain

**(ARTICLE 41)** To see if the town will authorize the Selectboard to use money from the undesignated fund to maintain operations at 2021 levels should the voters reject a departmental budget under this warrant, until such time as the voters approve a revised budget for the department(s) at a special town meeting.

*Selectboard recommendation:* YES 5-0

\*\*\*\*BOARD OF SELECTPERSONS\*\*\*\*

Melanie Jewell, Chair Melanie Jewell

Richard W. Damren, Jr., V. Chair Richard W. Damren, Jr.

Daniel Newman Daniel Newman

Barbara Allen Barbara Allen

Carol Johnson Carol Johnson

Date Signed: January 18, 2022

A true attested copy:

Mary J. Vogel, Town Clerk  
Mary J. Vogel, Town Clerk

Date: January 18, 2022