

RSU 18
2022 School Revolving Renovation Fund

| School | Project | Priority | Amount Funded | Amount Forgiven | Repayment Amount |
|---------------|---------------------------|-----------------|------------------------|------------------------|-------------------------|
| ATW | Exterior Doors | 2 | \$ 30,358.00 | \$ 14,784.00 | \$ 15,574.00 |
| BCS | Gym Ventilation | 1 | \$ 23,663.00 | \$ 11,524.00 | \$ 12,139.00 |
| BCS | Building Envelope & Doors | 2 | \$ 464,059.00 | \$ 225,997.00 | \$ 238,062.00 |
| CMS | Air Handling Systems | 1 | \$ 308,401.00 | \$ 150,191.00 | \$ 158,210.00 |
| CMS | Building Envelope & Doors | 2 | \$ 758,121.00 | \$ 369,205.00 | \$ 388,916.00 |
| CPS | Exterior Doors | 2 | \$ 9,370.00 | \$ 4,563.00 | \$ 4,807.00 |
| MHS | Air Handling Systems | 1 | \$ 946,531.00 | \$ 460,960.00 | \$ 485,571.00 |
| MHS | Hot Water Pump | 2 | \$ 2,066.00 | \$ 1,006.00 | \$ 1,060.00 |
| MHS | Exterior Doors | 2 | \$ 69,691.00 | \$ 33,940.00 | \$ 35,751.00 |
| JHB | Building Envelope & Doors | 2 | \$ 515,820.00 | \$ 251,204.00 | \$ 264,616.00 |
| MMS | Exterior Doors | 2 | \$ 38,908.00 | \$ 18,948.00 | \$ 19,960.00 |
| MMS | Smoke Exhaust Fans | 1 | \$ 6,335.00 | \$ 3,085.00 | \$ 3,250.00 |
| WES | Air Handling Systems | 1 | \$ 509,525.00 | \$ 248,139.00 | \$ 261,386.00 |
| WES | Exterior Doors | 2 | \$ 17,008.00 | \$ 8,283.00 | \$ 8,725.00 |
| | | | \$ 3,699,856.00 | \$ 1,801,829.00 | \$ 1,898,027.00 |

Priority 1

Health, Safety and Compliance

Priority 2

Repairs and Improvements not related to Priority 1