

TOWN OF BELGRADE

Meeting Agenda

BOARD OF SELECTPERSONS

DECEMBER 19, 2023 / REGULAR MEETING 6:30 P.M.

BELGRADE TOWN OFFICE

This meeting will be conducted in person. The public may also view the meeting

and participate online at <https://us02web.zoom.us/j/81131427984>

Call to Order and Pledge of Allegiance

Establish quorum.

Open Meeting

1. Public Comment
2. Review and approve minutes of December 5, 2023
3. UNFINISHED BUSINESS
 - A. Diversity Resolution
4. NEW BUSINESS
 - A. Warrant Articles 3-7 Petitioners
 - B. Kenneth Workman field tree/stump removal – Dan MacGlashing/Jamie Dionne
 - C. Appointments/Resignations
 - D. Bottle Box Applications
 - E. End of Year Expenditures
 1. Fire and Rescue Department
 2. Transfer Station
 3. Facilities Management
 - F. OTHER BUSINESS
 - G. WARRANTS
 - H. TOWN MANAGER REPORT
 - I. EXECUTIVE SESSION 1 M.R.S.A. §405(6)A – personnel matter, if needed.

Memo

Minutes

Review and approve minutes of December 5, 2023.

TOWN OF BELGRADE

Meeting Minutes

BOARD OF SELECTPERSONS

DECEMBER 5, 2023 / EXECUTIVE SESSION 6:30-7; REGULAR MEETING 7 P.M.

BELGRADE TOWN OFFICE

*This meeting was conducted in person. The public may view the meeting
online at <https://youtu.be/64jafsHh8XY>*

Present: Chair Barbara Allen, Vice Chair Carol Johnson, Selectperson Peter Rushton, Selectperson Melanie Jewell, Town Manager Lorna Dee Nichols, Cory Alexander, Bruce Galouch, Tom Daniels, Fire Chief Dan MacKenzie, Travis Burton, Mark Day, Jared McGouldrick, Chris Bradley, Matti Bradley.

Absent: Selectperson Daniel Newman

Remote participants: Joy Intriago, Rob Duplisea, Pat Donahue.

Call to Order and Pledge of Allegiance at 6:31 p.m. by Chair Barbara Allen.

Quorum established.

Open Meeting

Chair Barbara Allen moved to exit regular session and move to executive session pursuant to 1 M.R.S.A. § 405(6)(C)– real estate, economic development at 6:31 p.m., seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

Chair Barbara Allen moved to exit executive session and return to regular session at 6:52 p.m., seconded by Selectperson Melanie Jewell, vote 4-0, 1 absence.

Chair Barbara Allen motioned that the Board gives authorization to the Belgrade Fire and Rescue Department to enter into a purchase and sale agreement for the Martin property, Map 4 Lot 50 at the agreed upon price, seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

Chair Barbara Allen motioned that the Board gives permission to the building committee to contact property abutter to see if they will consider selling for one contingent lot, seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

Public Comment

Bruce Galouch expressed concern with closing the town office during the snow storm of December 4 and suggested a delayed opening may have been better.

Review and approve minutes of November 21, 2023 and November 29, 2023

Chair Barbara Allen moved to approve minutes of November 21 as presented, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Selectperson Melanie Jewell indicated executive session minutes should not contain names of those present and the minutes of November 29 should be amended to remove them.

Chair Barbara Allen motioned to approve the minutes of November 29 as amended, seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

UNFINISHED BUSINESS

Memorandum of Agreement/Town, FOBLV

The Board reviewed the memorandum provided by the Town's attorney and made a few amendments for a final document to be signed by the Board of Selectpersons at the December 19 regularly scheduled meeting.

Selectperson Peter Rushton motioned to authorize the Memorandum of Agreement as amended, seconded by Selectperson Melanie Jewell, vote 4-0, 1 absence.

Facilities Equipment Needs (vehicle extended warranty, snowblower attachment, conex for storage, sander)

Chair Barbara Allen motioned to approve the purchase of an extended bumper-to-bumper warranty for the 2019 Ford truck at the cost of \$3,185, seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

Chair Barbara Allen motioned to approve the purchase of a snowblower attachment for the Kioti tractor at a cost of \$7,300 from Whittemore and Sons, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Chair Barbara Allen motioned to approve the purchase of a 40 foot conex for storage at a cost of \$4,250 with \$350 delivery fee – total cost \$4,600, seconded by Vice Chair Carol Johnson, vote 3-1, 1 absence.

Chair Barbara Allen motioned to approve the purchase of a 1.5 poly sander at a cost of \$5,700 from O'Connor's, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Vice Chair Carol Johnson motioned to approve the purchase of a 6x10 enclosed trailer at a cost of \$5,495 from Maine Trailer, seconded by Chair Barbara Allen, vote 2-2, 1 absence.

Assessing Proposals

The Board reviewed two proposals received:

RCS Assessment Services, Inc.	\$23,400
RJD Appraisal	\$27,500

Selectperson Melanie Jewell motioned to award the contract for January 1 to December 31, 2024 to the current provider RJD Appraisal in the amount of \$27,500, seconded by Chair Barbara Allen, vote 4-0, 1 absence.

NEW BUSINESS

Appointments

Chair Barbara Allen motioned to appoint Joy Intriago to the Comprehensive Plan Committee, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Selectperson Melanie Jewell motioned to appoint Chris Bradley to the Lakes and Natural Resources Committee, seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

Chair Barbara Allen motioned to appoint Jared McGouldrick to the Parks and Recreation Board, seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

Abatements/Supplementals

Chair Barbara Allen motioned to approve abatement 23-16 for Nathan and Lucy Pelsma, Map 45, lot 3A in the amount of \$101.14, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Chair Barbara Allen motioned to approve supplemental 23-05 for Kaylee and Ryan Abot, Map 45, lot 3B in the amount of \$248.81, seconded by Vice Chair Carol Johnson, vote 4-1, 1 absence.

Employee Handbook Updates

Discussion on setting up a reserve account and funding for benefits paid out at separation of service.

Review entire handbook during the first 6 months of 2024.

Selectperson Melanie Jewell motioned to offer all full-time employees who meet the criteria, the option to cash out vacation time in the month of December (one time offer), seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Harassment/Bullying Policy Updates

Selectperson Melanie Jewell motioned to approve amendments to the Town of Belgrade Anti-Harassment, Discrimination and Workplace Bullying policy, seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

OTHER BUSINESS

LD 2003

The Town Manager will reach out to the Planning Board chair to ask them to begin work on this for either ordinance updates at Annual Town meeting in March or a June ballot. Selectperson Peter Rushton will also reach out to the Planning Board Chair.

WARRANTS

BMV warrant 138 \$5,560.00

Chair Barbara Allen motioned to approve warrant 138 in the amount of \$5,560, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Payroll warrant 139 \$27,892.36

Chair Barbara Allen motioned to approve warrant 139 in the amount of \$27,892.36, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

AP warrant 140 \$742,400.98

Chair Barbara Allen motioned to approve warrant 140 in the amount of \$742,400.98, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

BMV warrant 141 \$3,278.15

Chair Barbara Allen motioned to approve warrant 141 in the amount of \$3,278.15, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Payroll warrant 142 \$21,454.65

Chair Barbara Allen motioned to approve warrant 142 in the amount of \$21,454.65, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Payroll Warrant 143 \$997.91

Chair Barbara Allen motioned to approve warrant 143 in the amount of \$997.91, seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

TOWN MANAGER REPORT

•As we continue work on the Comprehensive Plan, it will be important to reach out to individuals in our community who might have great input into different chapters and topics. There are three chapters that have been addressed by the committee and are now available on the Town's website for the public to view. The next meeting scheduled for December 20 at 5:30 p.m. will include housing and transportation discussions. In addition, upcoming meetings will include (but are not limited to) recreation and community, natural resources, water resources, public services and finances, economic development. We welcome your input! You'll find a link to email ideas, suggestions, etc. on the Comprehensive Plan page by clicking this link.

•We received a donation from Bert and Sara Languet in the amount of \$4,464 for an ice rink that will be located at the KWYSP field under the lights. A great addition for winter to encourage residents to get out and be active! Thank you to the Languet's for their generosity.

•We received a donation from Mark Gliniewicz, Native Notions and Lynn Matson to replace the dead fir tree in the Village Green. The new tree is 14' in height and moved to a slightly different location than the old tree – which was located in a 'dip' which proved to be too wet and ultimately killed the tree. Thank you to these local residents for their generosity.

•The state will be installing two fixed speed radar signs in the coming months. These are free to the Town.

•We have scheduled refresher training for TRIO WEB in January with a go live date of February 27, 2024.

•Deadline to have secret ballot warrant articles completed is January 17, 2024.

•Next budget work session is December 11 at 6 p.m. to review warrant articles.

•I have been following the new Paid Family and Medical Leave program (signed July 2023) which will take effect in FY 2026. This program provides eligible workers in the private and public sector 12 weeks of paid time off available for family or medical reasons, including illness, to care for a relative, or for the birth of a child.

To pay for the program, there will be a premium paid into the state. Beginning January 1, 2025, the premium may not be more than a combined rate of 1% of wages up to the federal Social Security wage base. The premium rate will be adjusted annually for inflation starting in 2028.

Employers with 15 or more employees pay 100% of the premium but may deduct up to 50% from employees' wages. Employers with fewer than 15 employees may deduct 50% of the premium from employees' wages but are not required to pay the remaining 50%.

Covered wages are defined as "actual compensation paid to an employee for the performance of services."

They have not begun rulemaking yet, there are many questions and concerns from municipalities. Additional information at this link.

•Colin Clark of Maine DEP will attend a Planning Board meeting in early 2024 to provide some training for members and to answer questions they may have. This might be a meeting you would want to consider attending.

Chair Barbara Allen motioned to exit regular session and enter executive session pursuant to 1 M.R.S.A. §405(6)A – personnel matter at 9:25 p.m., seconded by Vice Chair Carol Johnson, vote 4-0, 1 absence.

Chair Barbara Allen motioned to exit executive session and re-enter regular session at 9:35 p.m., seconded by Selectperson Peter Rushton, vote 4-0, 1 absence.

No action taken.

Chair Barbara Allen motioned to adjourn at 9:37 p.m., seconded by Selectperson Melanie Jewell, vote 4-0, 1 absence.

Memo

Diversity Statement - Background

The Kennebec Valley Regional Diversity Statement originated in 2019. A number of municipalities and business groups felt the need to take a region-wide stance in support of diversity. Those developing the statement included:

- Central Maine Growth Council
- Mid-Maine Chamber of Commerce
- First Park
- Cities of Waterville, Oakland, Fairfield, Winslow
- GHM Insurance
- Don Plourde (realtor)

They carefully crafted the language over many meetings. Most of the signers used the exact wording that the group developed. The idea was to have municipalities and businesses throughout the region sign on.

Unfortunately, the process became unwieldy. Some called for workshops and other educational opportunities, but most felt that was the responsibility of local educational institutions, not the economic development entities. Then Covid arrived and efforts were focused on the pandemic.

The organizers still hope that other municipalities and businesses will not only adopt the statement but also demonstrate a commitment to diversity in their policies and practices.

This resolution was presented at your November 21 Board meeting and tabled for some additional background information.

TOWN OF BELGRADE

townofbelgrade.com
facebook.com/belgrademaine



Town of Belgrade
990 Augusta Road
Belgrade, ME 04917

Phone: (207) 495-2258
Fax: (207) 495-2742
townmanager@townofbelgrade.com

TOWN OF BELGRADE

BOARD OF SELECTPERSONS – MUNICIPAL RESOLUTION

2023

Town of Belgrade Diversity Declaration

BE IT RESOLVED by the Belgrade Board of Selectpersons, acting as the Municipal Officers,

That, the Town of Belgrade strives to be a community that is welcoming and supportive of all its members regardless of race, religion, gender, age, sexual orientation, gender identity and expression, and;

Diversity is part of our history, culture, and identity, and;

This diversity declaration endeavors to foster and promote an environment that allows for all members of our community to feel valued, appreciated, and free to be who they are at work and at play, just as much as they are at home, and;

To grow and nurture a culture where inclusiveness is a societal norm, not just an initiative, and;

To foster a deep sense of pride and belonging regardless of our individual differences, and;

To unify our shared commitment to prosperity, ingenuity, and civic responsibility, and;

We will routinely examine our beliefs and biases to ensure that we are upholding our values around diversity and inclusiveness. Communities that actively lift the human spirit and support diversity and inclusion are proven to be strong societies where equity is more readily practiced and more obviously accepted.

APPROVED: December 19, 2023

Barbara Allen, Chair

Carol Johnson, Vice-Chair

Daniel Newman, Selectperson

Melanie Jewell, Selectperson

Peter Rushton, Selectperson

Memo

Secret Ballot Petitioners

Groups asking to be placed on the referendum ballot for Annual Town meeting have submitted their petitions and will be available to answer questions from the Board of Selectpersons, as well as provide a brief recap of services provided to the Town of Belgrade residents.

Seven Lakes Alliance

Request of \$60,000

7 Lakes \$12,600; Belgrade Lakes Association \$24,000; Friends of Messalonskee \$19,650; McGrath Pond-Salmon Lake Association \$3,750.

Spectrum Generations

Request of \$1,562.40

Hospice Volunteers of Waterville Area

Request of \$1,500

Kennebec Behavioral Health

Request of \$350

Sexual Assault Crisis & Support Center

Request of \$1,138

PETITION TO REQUEST FUNDS FOR LAKE ASSOCIATIONS
Town of Belgrade, Maine

244 OK

To the Municipal Officers of the Town of Belgrade:

We, the undersigned registered voters of the Town of Belgrade, hereby petition the municipal officers to place the following article before the voters on the 2024 Annual Town Meeting Warrant for their consideration:

To see if the Town will raise and appropriate the sum of \$60,000 for Lake Protection, to be disbursed to the following lake associations in fiscal year 2024, as follows:

7 Lakes Alliance - \$12,600

Belgrade Lakes Association - \$24,000

Friends of Messalonskee - \$19,650

McGrath Pond-Salmon Lake Association - \$3,750

For Registrar Use Only	SIGNATURE	PRINTED NAME	STREET & NUMBER	DATE
✓ 1	<i>Carrie Aldrich</i>	CARRIE ALDRICH	810 Smith Field	11-7-23
✓ 2	<i>Rhonda A Pfister</i>	Rhonda A Pfister	63 Bay View Dr. Belgrade	
✓ 3	<i>Albert J. Long</i>	ALBERT J. LONG	105 Chandler Rd	11/7/2023
✓ 4	<i>Teresa L. Allen</i>	Teresa L. Allen	383 Augusta Rd	11/7
✓ 5	<i>Deborah L. Michaud</i>	Deborah L. Michaud	48 Lakeshore Dr Belgrade	11/7/23
✓ 6	<i>Valerie S. Huespelt</i>	Valerie S. Huespelt	40 Abernethy Shores	11/7/23
✓ 7	<i>Carol Overman</i>	Carol Overman	3 Forest Belgrade	11/7/23
✓ 8	<i>Donald J. Wright</i>	Donald J. Wright	52 Dunwoody Rd. Bel	11/7/23
✓ 9	<i>Wayne King</i>	WAYNE KING	74 MEADOWBROOK	11/7-23
✓ 10	<i>Diane Kelly</i>	Diane Kelly	192 Depot Rd #3	11/7/23
✓ 11	<i>BARRY KELLY</i>	BARRY KELLY	192 Depot Rd #3	11-7-23
✓ 12	<i>Suzanne Maken</i>	Suzanne Maken	979 Wings Mills Rd	11/7/23
✓ 13	<i>Donald Mairs</i>	DONALD MAIRS	566 McGRATH POND RD	7/10/2023
✓ 14	<i>Bonnie Ramsdell</i>	Bonnie Ramsdell	377 McGrath Pond Rd	11-7-23
✓ 15	<i>Tammy Kinney</i>	Tammy Kinney	79 Minot Hill Rd	11-7-23
✓ 16	<i>Charles F. Store</i>	Charles F. Store	598 Oakland Rd	11-7-23
✓ 17	<i>Stacey C. Damon</i>	Stacey C. Damon	8 Dandelion Rock Lane	11/7/23

Petition to Town of Belgrade to raise/appropriate the sum of \$1,562.40 for Spectrum Generations

219

We, the undersigned registered voters of the Town of Belgrade, hereby request that Spectrum Generations have an Article included in the 2024 Annual Town Meeting Warrant requesting an amount of \$1,562.40 to help fund Spectrum Generations for Belgrade Residents.

Printed Legal Name	Signature	Street & Number	Legal Town of Residence & Voter Registration
✓1 Jay Wadleigh	<i>[Signature]</i>	40 Wadleigh Way	Belgrade
✓2 Marilee L Grenier	<i>[Signature]</i>	268 Hamlock Rd	Belgrade ME
✓3 Felix A. Blas	<i>[Signature]</i>	114 West Rd	Belgrade ME
✓4 James Julia	<i>[Signature]</i>	62 Blue Bird Dr	Belgrade ME
✓5 Craig Alexander	<i>[Signature]</i>	84 Holly Rd	Belgrade ME
✓6 Cynthia Dawson	<i>[Signature]</i>	382 Simpson Rd	Belgrade ME
✓7 ANNE GRIFFIN	<i>[Signature]</i>	638 Horse Pt Rd	BELGRADE
✓8 DANIEL LEONEY	<i>[Signature]</i>	78 Sahagan Rd	Belgrade
✓9 Alice Parrish Buck	<i>[Signature]</i>	70 Sahagan Rd	Belgrade
✓10 ROBERT EDSON	<i>[Signature]</i>	2 Long Hill Dr.	BELGRADE
✓11 Henry Coll	<i>[Signature]</i>	47 Point Rd	Belgrade
✓12 Sandra Coft	<i>[Signature]</i>	47 Point Rd	Belgrade
✓13 Margaret Lindholm	<i>[Signature]</i>	216 Gauthier Rd	Belgrade ME
✓14 BETE HARVEY	<i>[Signature]</i>	17 NABEAL DR	Belgrade ME
✓15 ERIC H OAKMAN	<i>[Signature]</i>	116 Lakeside Drive	Belgrade, ME

CIRCULATOR'S OATH

I hereby make oath that I am the Circulator of this petition, that all the signatures to this petition were made in my presence and, to the best of my knowledge and belief, each signature is that of the person it purports to be.

Signature of Circulator *[Signature]* Printed Name Nancy Hall

Signature of Notary *[Signature]* Printed Name Kelsey Libold

Subscribed to and sworn before me on this date: September 21, 2030

Date must be completed by Notary

REGISTRAR'S CERTIFICATION

Municipality Belgrade TOTAL VALID 15 TOTAL INVALID 0

I hereby certify that the names of all the petitioners listed as valid appear on the voting list as qualified to vote for Governor.

Signature of Registrar: *[Signature]* Date: 11/29/2023

Signatures on this petition page were collected by: Nancy Hall Date: 11/7/2023

This petition must be filed at the Town Clerks office no later than November 11, 2023
VOTERS' PETITION PAPER
FOR TOWN MEETING OR SECRET BALLOT VOTE ON
AN ARTICLE OF BUSINESS

221 DC

This petition must be signed by not fewer than **190** currently-registered voters of the Town of Belgrade.

To the Municipal Officers of the Town of Belgrade, Maine:

We, the undersigned voters of the Town of Belgrade, Maine, qualified to vote in all town affairs, hereby request that you place the following article before the voters for their consideration at the 2024 Belgrade Annual Town Meeting.

To see if the Town will raise and appropriate the sum of **\$1,500.00** to help fund
Hospice Volunteers of Waterville Area, which provides services to the residents of Belgrade.

REGIS.	SIGNATURE	PRINTED NAME	STREET ADDRESS	TOWN
1. ✓	<i>[Signature]</i>	MICHAEL SAMMONS	20 RIDGE WALK	BELGRADE
2. ✓	Thomas D. Burrell	THOMAS D. BURRELL	616 AUGUSTA RD	BELGRADE
3. ✓	<i>[Signature]</i>	Carol Johnson	194 Main St.	Belgrade
4. ✓	<i>[Signature]</i>	Sally Whittington	44 Athenshows	Belgrade
5. ✓	<i>[Signature]</i>	Lucie A. Davis	31 Castle Vista	Belgrade
6. ✓	William McKee	William McKee	14 country lane	Belgrade
7. ✓	Ellon Fuller	Ellon Fuller	205 Penny Rd.	Belgrade
8. ✓	Harry Lemaire	Holly Lemaire	296 Augusta Rd	Belgrade
9. ✓	ROBERT GIBBY	<i>[Signature]</i>	296 AUGUSTA RD	BELGRADE
10. ✓	Jenelope A. Morrell	Jenelope A. Morrell	864 Manchester Rd	Belgrade
11. ✓	<i>[Signature]</i>	Linda Kohler	236 Bartlett Rd	Belgrade
12. ✓	<i>[Signature]</i>	MARGARET BEADLEY	73 Echo Cove Rd	BELGRADE
13. ✓	F.H. Kohler	Fred Kohler	236 Bartlett Rd	Belgrade
14. ✓	Carla Chaput	Carla Chaput	941 Kings Mills Rd	Belgrade
15. ✓	E. Soule	Elizabeth Soule	103 Augustata Rd	Belgrade
16. ✓	<i>[Signature]</i>	Bruce A. Willett	163 Augusta Rd.	Belgrade
17. ✓	<i>[Signature]</i>	DON LEWIS	12 PINEWOOD DR.	BELGRADE
18. ✓	<i>[Signature]</i>	Hazel Labbe	124 Belklands Rd	Belgrade
19. ✓	<i>[Signature]</i>	JOHN FORSTER	19 SUPRISSE	BELGRADE
20. ✓	Nicholas Alexander	Nicholas Alexander	690 McGrath Pond rd	Belgrade

State of Maine, County of Kennebec, ss

I, Kristen Carlson of Belgrade on oath, depose and say that to the best of my knowledge and belief the signatures herein contained are genuine and that the persons signing are qualified to vote in the Town of Belgrade.

Circulators Signature *[Signature]*

Subscribed and sworn to me by the above said name on 11-8-2023 Town Clerk Deputy Clark Kelley Sibold

REGISTRAR'S CERTIFICATION

MUNICIPALITY: Belgrade TOTAL VALID 20 TOTAL INVALID 0

I hereby certify that the names of all the petitioners listed as valid appear on the voting list as qualified to vote for the Article of Business.

DATE & TIME PETITION RECEIVED:

81:11M 02.8 AON

Signature of Registrar:

[Signature]

Kennebec Behavioral Health

208 OK

PETITION FOR TOWN FUNDING

We, the undersigned, residents of the town of **Belgrade**, hereby request that Kennebec Behavioral Health have an Article included in the Annual Town Meeting Warrant requesting an amount of **\$350** to help fund mental health services for the **uninsured and underinsured residents of BELGRADE.**

(MINIMUM 190 SIGNATURES FROM REGISTERED VOTERS NEEDED)

Printed Name	Signature	Town of Legal Residence	Date
✓ Ben Martin		Belgrade	11/7/23
✓ Nicole Corbin		Belgrade	11/7/23
✓ Ellen Gawler		Belgrade	11/7/23
✓ Kerla Blais		Belgrade	11/7/23
✓ James Julia		Belgrade	11-7-23
✓ Kelly Sandiman		Belgrade	11-7-23
✓ Jennifer Merrill		Belgrade	11.7.23
✓ JAMES BAKER		Belgrade	11-7-23
✓ JOHN HOUSE		Belgrade	11-7-23
✓ ANNE GRIER		BELGRADE	11/7/23
✓ Victoria Hephburn		Belgrade	11/7/23
✓ Debra Wadley		Belgrade	11/7/23
✓ Christopher Hill		Belgrade	11/7/23
✓ Henry Coll		Belgrade	11/7/23
✓ ROBERT EDSON		BELGRADE	11/7/23
✓ Sandra Coll		Belgrade	11/7/23
✓ Kristin McDonnell		Belgrade	11/7/23
✓ Margaret Lindholm		Belgrade	11/7/23
✓ RONALD LINDHOLM		Belgrade	11/7/23
✓ PETER LAMAY		Belgrade	11/7/23
✓ SAMUEL HUBBARD		BELGRADE	11/7/23
✓ EDWARD BOBOREAN		BELGRADE	11/7/23
✓ Virginia Zwick		Belgrade	11/7/23
✓ Stanna Toussaint		Belgrade	11/7/23
✓ Kristen Carlson		Belgrade	11/7/23
✓ MARGARET BRADLEY		BELGRADE	11/7/23
✓ Carla Chaput		Belgrade	11/7/23
✓ E. Spule		Belgrade	11/7/23
✓ JOHN FORTIN		BELGRADE	11/7/23
✓ Nicole Rankin		Belgrade	11/7/23
✓ Jean Perkins		Belgrade	11/7/23
✓ Charles Henderson		Belgrade	11/7/23
✓ Ron Groder		Belgrade	11/7/23
✓ Sydney King		Belgrade	11/7/23
✓ George A. Atkinson, Jr.		Belgrade	11/7/23

2023 Annual Town Meeting

(SECRET BALLOT ELECTION)

199 *al*

We the undersigned voters of the Town of Belgrade, Maine, entitled to vote in Town affairs, hereby request that the following article be placed on the Annual Town Meeting Warrant: To see if the town will raise and appropriate the sum of \$1,138.00 for the Sexual Assault Crisis & Support Center.

	LEGAL SIGNATURE	PRINTED LEGAL NAME	STREET ADDRESS	TOWN OF RESIDENCE
1 ✓	<i>[Signature]</i>	Jay Wadleigh	40 Wadleigh way	Belgrade
2 ✓	<i>[Signature]</i>	Belinda Wadleigh	40 Wadleigh way	Belgrade
3 ✓	<i>[Signature]</i>	ELIOT TRINER	199 BURTON WOODS RD	BELGRADE
4 ✓	<i>[Signature]</i>	Keith Blais	1149 West Rd	Belgrade
5 ✓	Jennifer L. Merrill	Jennifer Merrill	862 OAKLAND Rd	Belgrade
6 ✓	<i>[Signature]</i>	Craig Alexander	24 Muline Rd	Belgrade
7 ✓	James Baker	James Baker	17 MARSH RD	Belgrade
8 ✓	John House	JOHN HOUSE	1033 OAKLAND Rd	Belgrade
9 ✓	Andrew P. Davidson	ANDREW P. DAVIDSON	382 Smith Hill Rd	Belgrade
10 ✓	Gail Carrier Vogt	GAIL CARRIER VOGT	18 Point Rd	Belgrade
11 ✓	Anne C. Grier	ANNE C. GRIER	636 HOISEPT	BELGRADE
12 ✓	Daniel Money	DANIEL MONEY	78 Sahagian Rd	Belgrade
13 ✓	Dawn Landest	DAWN LANDEST	78 Sahagian Rd	Belgrade
14 ✓	Debra Wadleigh	Debra Wadleigh	688 Manchester Rd	Belgrade
15 ✓	Charlene Hoate	Charlene Hoate	106 Bickford Pl	Belgrade
16 ✓	A. Patricia Brock	A. PATRICIA BROCK	71 SAHAGIAN RD	BELGRADE
17 ✓	Robert Edson	ROBERT EDSON	2 Lomb Ave DR	BELGRADE
18 ✓	Henry Folv	Henry Folv	47 Point Rd	Belgrade

CIRCULATOR'S OATH

I hereby make oath that I am the Circulator of this petition, that all the signatures to this petition were made in my presence and, to the best of my knowledge and belief, each signature is that of the person it purports to be.

Signature of Circulator: *[Signature]* Printed Name: Julie Robertson

Signature of Notary *[Signature]* Printed Name: Kelsey Libold

Subscribed to and sworn before me this date: November 21st, 2023 *[Signature]*

Memo

Kenneth Workman field trees

With the major concern being safety, The Recreation Department, Facilities maintenance and the recreation board are in agreement that the pine trees on the border of the Kenneth Workman Field need to be removed. The trees and roots are a hazard.

The estimate from All Seasons is \$2,500, with a request from Parks/Rec and the Parks/Rec board to pull this from the Recreation Reserve account.

General Ledger Detail Report

Accounts: G 3-592-00 - G 3-592-00

January to December

Trans	RCB/								Balance		
Date	Per	Type	Jrnl	Description---	Wrnt	Check#	Vendor-----	Debits	Credits	Debit	Credit
3 - CAPITAL PROJ											99,542.61
592-00 RECREATION											99,542.61
03/21/23	01	B	G 0112	Beg Bal Adjustments							25,570.61
January								0.00	25,570.61		125,113.22
02/08/23	02		A 0039	TREE/LIMB CLEARING	0015	23501	00664 - ALL SEASONS TREE	10,000.00			
February								10,000.00	0.00		115,113.22
05/03/23	05		A 0168	CFAS ACCESABLE DOORS	0049	23862	00805 - MAINE	6,222.65			
May								6,222.65	0.00		108,890.57
Account.....											108,890.57
Fund.....											108,890.57
Final Totals											108,890.57

Memo

Appointments/Resignations

Sydney King – appointment to Library Trustees - new

TOWN OF BELGRADE



Board/Committee Appointment & Re-appointment

Application for Appointment or re-appointment to:

- | | |
|--|--|
| <input type="checkbox"/> Planning Board | <input type="checkbox"/> Board of Parks and Recreation |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Board of Assessment and Review |
| <input type="checkbox"/> Dams Committee | <input type="checkbox"/> Transfer Station/Recycling Com. |
| <input type="checkbox"/> Cemetery Committee | <input type="checkbox"/> Budget Committee |
| <input checked="" type="checkbox"/> Library Trustee | <input type="checkbox"/> Comprehensive Plan Committee |
| <input type="checkbox"/> Senior Resource Committee | <input type="checkbox"/> Communications Committee |
| <input type="checkbox"/> Lakes and Natural Resources Committee | <input type="checkbox"/> Roads Committee |
| <input type="checkbox"/> Other | |

If this is a re-appointment please check the box and state the number of years. (_____ years)

Name Sydney King
 Address 921 Wings Mills Road
 Phone # (Home) 619-346-8772 (Work) N/A Email: Sydney.King2020@gmail.com
 Place of Employment Katz Library, student employee (work study)
 Education & Experience High school diploma, currently studying for a Bachelor's in Information and Library Science at UMA.

Interests and Hobbies Gardening, reading, baking, playing video games, and others I'm likely forgetting to list. I'll also be in UMA's gardening club in the coming spring.

Why do you wish to serve on a municipal board or committee?
I'd like to serve on the Board of Trustees to act as a voice for young-adult library patrons. I really love the library and want to help it grow and thrive.

References
 Name Diana Demers Phone # 207-620-4496
 Name Susan Crawford Phone # 207-621-3351

Please Return to: Town Manager
Town of Belgrade
990 Augusta Road
Belgrade, ME 04917

I understand that as a committee member, I will be required to read the Town of Belgrade Anti-Harassment, Discrimination and Workplace Bullying Prevention Policy. Please check the box (Required)

Memo

Bottle Box Applications

There have been no additional applications received for a bottle box. Under our policy, the three existing organizations (food pantry, Union Church, Lakes Christian Fellowship) will automatically renew for another year.

Included is the current policy and copies of applications received for automatic renewal.



Town of Belgrade

Policy for the Placement of Bottle Deposit Collection Box by Non-Municipal Entities at the Transfer Facility and Recycling Center

Policy:

For many years the Town of Belgrade has allowed the placement of a “bottle deposit” collection box at the Transfer Facility and Recycling Center (the Facility) for the purpose of raising funds, subsequently, non-municipal organizations have requested permission to place a box for the purpose of collection of deposit bottles as a fundraising for their specific purpose. Therefore, the Board of Selectpersons adopts this policy to:

1. To provide guidance on the placement of “Bottle Deposit” Collection Boxes to raise funds for non-municipal entities.
2. To provide a fair and equitable approach to the allocation of space for the placement of these boxes.
3. To provide specifications on the construction and maintenance of the boxes that are placed at the Facility.

Placement of “Bottle Deposit” Boxes for Fundraising by Non-Municipal Organizations

Procedure:

Given the limited space available at the facility, no more than three “bottle deposit” boxes are authorized for this purpose at any one time. The placement of the boxes shall be at a location approved by the Town Manager and will only be done under the

direction of the Facility Supervisor or his/her designee. The Facility Supervisor is authorized to relocate the boxes should operational requirements make this necessary.

Allocation of Space for “Bottle Deposit” Boxes

Requests for the location of a “bottle deposit” box shall be made on an annual basis directly to the Board of Selectpersons.

Requests must be received no earlier than November 1st and no later than December 1st of every year. Otherwise, an automatic extension will be granted by the Board of Selectpersons to those that have a currently approved box. Any additional boxes will be granted on a first come first serve basis for a total of up to three boxes.

“Bottle Deposit” Construction Specifications and Maintenance Requirements

The construction of any “Bottle Deposit” box placed at the facility shall be pursuant to the attached specifications. The name(s) of the organization(s) placing the box shall be marked so that the agency requesting the donation in letters that are at least 6” in height. Boxes placed at the Facility shall be routinely checked to ensure that the integrity of the box is intact. The Town of Belgrade, Town Officers, Town Officials, or employees shall not be responsible, nor shall they be held liable for any damage to the boxes or injuries to any person who is maintaining the box for the organization that placed the box. Each organization will inspect their boxes monthly to remove all rubbish and debris, failure to do so may result in the removal of the bottle box.

The boxes must be emptied, as necessary, to avoid “spillover” on the adjacent ground, but not less frequently than on a weekly basis during the normal operating hours of the Facility. “Spillover” due to a failure to properly remove contents of the boxes may be cleared by Transfer Station employees and placed in the municipal deposit bottle collection site.

Failure to adhere to these requirements may result in the removal of the box by the Facility Supervisor.

Oversight:

The Select Board will review all applications to fill any openings if an organization does not renew their box for the coming year.

The Transfer Station Manager is responsible for ensuring that the organizations are emptying their respective boxes, and are keeping their areas clear of trash and other debris.

**Approved by the Board of Selectpersons on the 1st day of September, 2009.
Amended by the Belgrade Board of Selectpersons on June 17th, 2014.
Amended by the Board of Selectpersons on Tuesday, December 1st, 2015.
Reaffirmed by the Board of Selectpersons on Tuesday, November 21st, 2017.**

Chairperson

Vice-Chair

Selectperson

Selectperson

Selectperson

Bottle Box Application

Date of Application: _____

Name of organization or non-profit requesting placement for a Bottle Box:

Mailing Address:

Contact number for applicant: _____

Name and telephone number of the person or organization responsible for the maintenance of the bottle box:

_____ Telephone #: _____

Is this a new application or a renewal: _____

As authorized representative for the above name organization, I (We) fully understand the policy for the placement of the Bottle Box at the Belgrade Transfer Station. The organization will abide by the rules of the policy provided. I (We) understand if the application is not received by the Town of Belgrade, prior to December 1st of the current year, the Town will remove the bottle box.

Authorized Signature: _____ Date: _____

Authorized Official for the Town of Belgrade:

_____ Date: _____

Bottle Box Application

Date of Application: December 1, 2023

Name of organization or non-profit requesting placement for a Bottle Box:

Union Church of Belgrade Lakes UMC

Mailing Address:

P.O. Box 133, Belgrade Lakes, ME ~~044~~ 04918

Contact number for applicant: 207-495-3599

Name and telephone number of the person or organization responsible for the maintenance of the bottle box:

Union Church of Belgrade Lakes Telephone #: 207-495-3599
Rev. Eleanor Collinsworth, Pastor

Is this a new application or a renewal: Renewal

As authorized representative for the above name organization, I (We) fully understand the policy for the placement of the Bottle Box at the Belgrade Transfer Station. The organization will abide by the rules of the policy provided. I (We) understand if the application is not received by the Town of Belgrade, prior to December 1st of the current year, the Town will remove the bottle box.

Authorized Signature: *Aud Johnson* Date: 12/5/23
Hay Leader

Authorized Official for the Town of Belgrade:

_____ Date: _____

Bottle Box Application

Date of Application: December 9, 2023

Name of organization or non-profit requesting placement for a Bottle Box:
Lakes Christian Fellowship

Mailing Address: PO Box 342 Belgrade Lakes, ME 04918

Contact number for applicant: 207.530.7369

Name and telephone number of the person or organization responsible for the maintenance of the bottle box:

Scott Ferguson (same number as above)

Is this a new application or a renewal: Renewal

As authorized representative for the above name organization, I (We) fully understand the policy for the placement of the Bottle Box at the Belgrade Transfer Station. The organization will abide by the rules of the policy provided. I (We) understand if the application is not received by the Town of Belgrade, prior to December 1st of the current year, the Town will remove the bottle box.

Authorized Signature: Scott Ferguson Date: 12/9/23

Authorized Official for the Town of Belgrade:

_____ Date: _____

Memo

End of Year Expenses

We have end of year expense requests from the Transfer Station, Fire/Rescue Department and Facilities Management:

Fire/Rescue Department:

Knox box key box for each truck	\$5,400
Milwaukee battery tools to replace old	\$1,100
Stream light scene lights	\$1,700
New gas meter to replace broken one	\$800
Replace old K12 saw	\$1,900
Firefighter flash lights for coats	\$1,000
Sets of gear – 6 sets \$3,000 each	\$18,000

Transfer Station:

Purchase skidder tires budgeted for 2024	\$5,000
--	---------

Facilities Management:

Set up fire/security service through Seacoast for the maintenance garage.

Fire	\$4,450
Security	\$3,850

FIRE AND RESCUE

Remaining Balance -	\$91,003.72
12/20/23	-\$ 7,500.00
VT FD PAYROLL	-\$35,000.00
FULLTIME PAYROLL	-\$ 6,000.00
REMAINING	\$42,503.72

TRANSFER STATION

Remaining Balance	\$42,300.22
12/20/23	-\$17,617.65
PAYROLL	-\$ 6,000.00
REMAINING	\$18,682.57

FACILITIES MANAGEMENT

Remaining Balance	\$70,356.48
12/20/23	-\$32,217.29
PAYROLL	-\$ 6,000.00
REMAINING	\$32,139.19

Expense Summary Report

Department(s): 05 - 05
January to December

Account	YTD Budget Net	- C U R R Debits	M O N T H - Credits	Unexpended Balance	Percent Spent
05 - PUBLIC SAFETY	479,555.00	381,253.22	0.00	91,003.72	81.02
01 - EMERGENCY MANAGEMENT	500.00	500.00	0.00	0.00	100.00
10 - PERSONNEL	500.00	500.00	0.00	0.00	100.00
05 - FIRE & RESCUE DEPARTMENT	409,405.00	314,343.79	0.00	88,178.58	78.46
10 - PERSONNEL	283,000.00	212,422.10	0.00	70,577.90	75.06
13 - EDUCATION	5,000.00	665.00	0.00	4,335.00	13.30
14 - MEMBERSHIP/DUES	3,400.00	2,561.99	0.00	738.01	78.29
15 - PROFESSIONAL SERVICES	9,600.00	9,067.38	0.00	532.62	94.45
20 - SERVICES	54,780.00	53,733.24	0.00	828.89	98.49
25 - PRINTING	300.00	0.00	0.00	300.00	0.00
30 - SUPPLIES	23,850.00	18,843.98	0.00	3,582.26	84.98
35 - REPAIRS/MAINTENANCE	17,255.00	11,299.79	0.00	5,955.21	65.49
40 - PURCHASES	12,000.00	5,671.95	0.00	1,187.05	90.11
46 - LICENSES	220.00	20.00	0.00	200.00	9.09
99 - EXPENSE	0.00	58.36	0.00	-58.36	----
10 - DISPATCH	53,600.00	52,970.91	0.00	629.09	98.83
99 - EXPENSE	53,600.00	52,970.91	0.00	629.09	98.83
25 - STREET LIGHTING	1,800.00	1,494.69	0.00	-54.44	103.02
20 - SERVICES	1,800.00	1,494.69	0.00	-54.44	103.02
30 - ANIMAL CONTROL OFFICER	13,700.00	11,393.83	0.00	2,250.49	83.57
10 - PERSONNEL	5,500.00	4,997.09	0.00	502.91	90.86
13 - EDUCATION	150.00	50.00	0.00	100.00	33.33
20 - SERVICES	7,300.00	5,974.70	0.00	1,269.62	82.61
30 - SUPPLIES	750.00	272.04	0.00	477.96	36.27
31 - SPECIAL PROJECTS	0.00	100.00	0.00	-100.00	----
35 - HEALTH OFFICER	550.00	550.00	0.00	0.00	100.00
10 - PERSONNEL	500.00	550.00	0.00	-50.00	110.00
20 - SERVICES	50.00	0.00	0.00	50.00	0.00
Final Totals	479,555.00	381,253.22	0.00	91,003.72	81.02

DC Motors Plus Inc.

Clawdaddy & Clawdaddy L-5 skid loader tires

When it comes to choosing tires for your skid loader, think *Clawdaddy* or the new *Clawdaddy L-5* tires. These tires give you the longest life with great traction. These tires fit all major brands of skid steer loaders including, Bobcat, Mustang, Case, Gehl, John Deere, Cat, Kubota, New Holland and Thomas brands.

TALLER: *Clawdaddy* tires are designed to be taller than conventional tires because we want you to wear 3-1/2 inches of tread. The *Clawdaddy L-5* is a full inch taller than the *Clawdaddy*.

WIDER: *Clawdaddy L-5* tire is a full 2 inches wider than the *Clawdaddy* giving the L-5 greater flotation, wear and softer ride

IMPROVED RIDE: The *Clawdaddy L-5* is designed to improve ride two ways, tread design and compound options. The L-5 come in a XTL (EXTRA LIFE) or SR (SOFT RIDE) compounds.

LONGER LIFE: Additionally, *Clawdaddy* tires increased Outside Diameter allows for less rotations in distance travel reducing tire wear

Available sizes

Clawdaddy *Clawdaddy L-5*
12 x 16.5 12 x 16.5

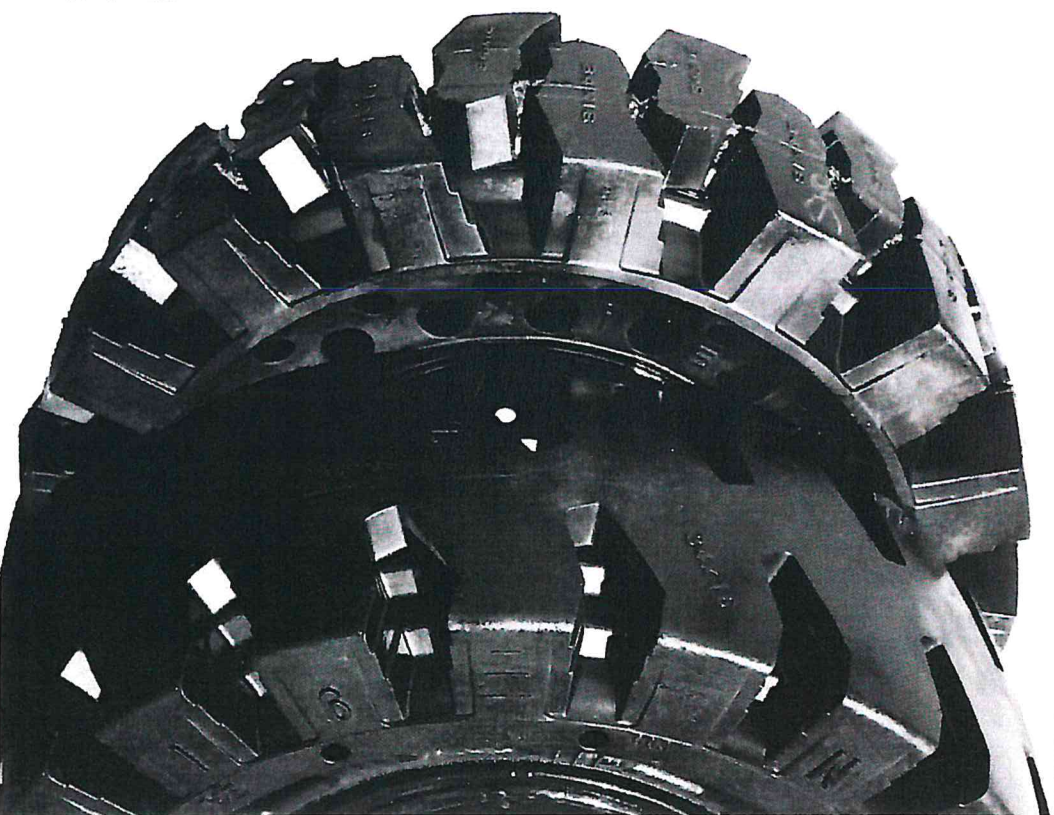
10 x 16.5

DC Motors Plus Inc.

581W19112 Apollo Dr.

Muskego, WI 53150

Office phone 262-679-0755



DC Motors Plus Inc.

Clawdaddy — Family of Skid Steer Tires



Clawdaddy
Deep Lug

- Longer Life
- Superior Traction
- Softer Ride/No Bounce
- Flat Proof
- Low Cost Operation
- Replaceable wheels
- Twice the life of most other skid steer tires
- Available in 10 x 16.5 and 12 x 16.5
- Tread Depth center 1 1/2 inches
- Tread Depth side 3 1/2 inches



New
Clawdaddy
L-5

- Longer Life
- Traction
- Softer Ride
- Flat Proof
- Low Cost Operation
- 2+ life of most other skid steer tires
- Available in 12 x 16.5
- Comes in long wear or soft ride compounds
- Tread Depth side 3 1/2 inches
- Center can be modified to give added traction



Clawdaddy Jr.
Traction

- Traction
- Aperture Design
- 3x life of air tires
- Flat Proof
- Value Priced
- Available in 10 x 16.5, 12 x 16.5 plus 10 other tire sizes



Tough
as Nails

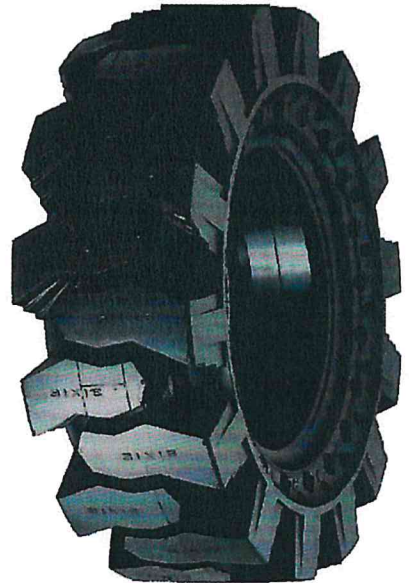
- Longer Life
- Flat Proof
- Low Cost Operation
- Replaceable 15" wheels
- 2x to 4x the life of most solid skid steer tires
- Cut Resistant
- Armadillo sidewall Protection
- Replaceable wheels
- Available in 10 x 16.5, 12 x 16.5, 14 x 17.5
- Usable rubber 5 inches Deep

DC Motors Plus Inc.

581W19112 Apollo Dr. Muskego, WI 53150 Office phone 262-679-0755

DC Motors Plus Inc.

Clawdaddy Deep Lug-clawdaddy Jr. & Tough as Nails Skid Steer Tires



Clawdaddy Deep Lug

Clawdaddy Jr. Traction

Tough as Nails

- Longer Life
- Superior Traction Design*
- Softer Ride/No Bounce
- Flat Proof
- Low Cost Operation
- Replaceable wheels
- Twice the life of most other solid skid steer tires

Tires by **NEXTR**

- * Traction
- Aperture Design
- Up to 3x life of air tires
- No Flats
- Various wheel
- Cut Resistant
- Armadillo sidewall Protection
- Replaceable wheels
- 2x to 4x the life of most solid skid steer tires
- Replaceable 15" wheels
- Low Cost Operation
- Flat Proof
- Longer Life

Comes in 10 x 16.5 & 12 x 16.5 replacements
 Clawdaddy Jr. also available in 23 x 8.5 -12, 570 x 12, 27 x 8.50-15,
 31 x 15.5-15,8, 14 x 17.5, 15 x 19.5, 15 x 22.5

DC Motors Plus Inc.

581W19112 Apollo Dr. Muskego, WI 53150 Office phone 262-679-0755



Expense Summary Report

Department(s): 15 - 15
January to December

Account	YTD Budget Net	- C U R R Debits	M O N T H - Credits	Unexpended Balance	Percent Spent
15 - SOLID WASTE MANAGEMENT	365,800.00	307,669.63	1,787.50	42,300.22	88.44
01 - HOUSEHOLD HAZAROUS WASTE	2,000.00	2,069.90	0.00	-69.90	103.50
99 - EXPENSE	2,000.00	2,069.90	0.00	-69.90	103.50
99 - EXPENSE	2,000.00	2,069.90	0.00	-69.90	103.50
05 - TRANSFER STATION	359,000.00	299,772.35	0.00	41,610.00	88.41
10 - PERSONNEL	168,000.00	152,793.66	0.00	15,206.34	90.95
12 - WAGES	141,000.00	130,178.92	0.00	10,821.08	92.33
13 - BENEFITS	27,000.00	22,614.74	0.00	4,385.26	83.76
13 - EDUCATION	1,000.00	0.00	0.00	1,000.00	0.00
01 - EDUCATION	1,000.00	0.00	0.00	1,000.00	0.00
14 - MEMBERSHIP/DUES	200.00	200.00	0.00	0.00	100.00
10 - MRRA	200.00	200.00	0.00	0.00	100.00
15 - PROFESSIONAL SERVICES	1,300.00	1,300.00	0.00	0.00	100.00
06 - SAFETY	1,300.00	1,300.00	0.00	0.00	100.00
20 - SERVICES	162,000.00	102,350.52	0.00	42,495.76	73.77
01 - COMMUNICATIONS	2,000.00	2,089.30	0.00	-153.70	107.69
07 - CONTRACTED SERVICES	0.00	1,449.53	0.00	-1,449.53	----
13 - DISPOSAL FEES	160,000.00	98,811.69	0.00	44,098.99	72.44
25 - PRINTING	2,000.00	0.00	0.00	2,000.00	0.00
04 - MISC	2,000.00	0.00	0.00	2,000.00	0.00
30 - SUPPLIES	7,900.00	5,921.41	0.00	1,514.66	80.83
02 - FUEL	3,500.00	2,305.61	0.00	1,194.39	65.87
03 - OFFICE SUPPLIES	100.00	201.92	0.00	-101.92	201.92
04 - OPERATING SUPPLIES	3,000.00	2,467.93	0.00	233.09	92.23
05 - FOOD/WATER	100.00	26.84	0.00	73.16	26.84
08 - UNIFORMS	1,200.00	919.11	0.00	115.94	90.34
31 - SPECIAL PROJECTS	10,000.00	29,940.00	0.00	-19,940.00	299.40
01 - SPECIAL PROJECTS	10,000.00	29,940.00	0.00	-19,940.00	299.40
35 - REPAIRS/MAINTENANCE	5,400.00	5,055.13	0.00	344.87	93.61
10 - HOPPER	2,000.00	1,101.45	0.00	898.55	55.07
11 - SKID STEER	1,500.00	3,578.68	0.00	-2,078.68	238.58
12 - BALERS	1,400.00	0.00	0.00	1,400.00	0.00
20 - SCALES	500.00	375.00	0.00	125.00	75.00
40 - PURCHASES	500.00	1,424.00	0.00	-924.00	284.80
04 - EQUIPMENT	500.00	1,424.00	0.00	-924.00	284.80
46 - LICENSES	700.00	787.63	0.00	-87.63	112.52
07 - TRANSFER STATION	700.00	787.63	0.00	-87.63	112.52
07 - CHANDLER ROAD	700.00	1,000.00	500.00	200.00	71.43
20 - SERVICES	0.00	500.00	500.00	0.00	----
07 - CONTRACTED SERVICES	0.00	500.00	500.00	0.00	----
99 - EXPENSE	700.00	500.00	0.00	200.00	71.43
99 - EXPENSE	700.00	500.00	0.00	200.00	71.43
08 - DUNN ROAD	4,100.00	4,827.38	1,287.50	560.12	86.34
99 - EXPENSE	4,100.00	4,827.38	1,287.50	560.12	86.34
99 - EXPENSE	4,100.00	4,827.38	1,287.50	560.12	86.34
Final Totals	365,800.00	307,669.63	1,787.50	42,300.22	88.44

Proposal



Proposal # 7763	Customer # 80228	System Type CCTV	PO Number	Term 50% Down 50% Completion	Proposal Date March 02, 2023
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Customer:
Belgrade Town Office
990 Augusta Rd
Belgrade, ME 04917

Site Location:
Belgrade Town Office
990 AUGUSTA RD
Belgrade, ME 04917 - 0000

Contact Information: Customer Contact Belgrade Town Office Phone: (207) 495-2258 Email: townmanager@townofbelgrade.com Salesperson Name: Joseph Gilbert Phone: (207) 236-4876 x4901 Email: jgilbert@seacoastsecurity.com	Brief Description:
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Charges

Description	QTY	Rate	Amount
Equipment	1.00	2,000.00	2,000.00
Installation Labor	1.00	900.00	900.00
FOUR-CHANNEL 4K NETWORK VIDEO RECORDER, 6TB	1.00	0.00	0.00
625VA/390W/8 OUT UPS W/BATT	1.00	0.00	0.00
22 LED MONITOR W/ VGA HDMI	1.00	0.00	0.00
CAT 6 UTP CMR 1000 WHITE	1.00	0.00	0.00
4MP NIGHT COLOR OUTDOOR EPOE NETWORK LED BULLET CA	3.00	0.00	0.00
Total Charges:			2,900.00
Sales Tax:			0.00
Deposit: Unapplied Cash -- Unapplied Cash	Amount: 1450.00	Grand Total:	\$2,900.00

Recurring Services Added

Description	Activation Date	Next Invoice Date	Billing Cycle	Monthly Amount	Cycle Amount
Remote View Support	03/02/23	03/01/23	Annual	15.00	180.00
Total Recurring Services:					\$15.00

Notes

Note	Modified Date	User
------	---------------	------

x _____ Name _____ Date _____
 Agreed To By

CONTACT US

Billing Questions (207) 236-4876	Sales	Central Station	Service	Email melindar@seacoastsecurity.com
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To view this proposal online, please visit: <https://seacoast.alarmbiller.com> | Registration Key: B265CE

Proposal



Proposal # 7762	Customer # 80228	System Type Burg	PO Number	Term 50% Down 50% Completion	Proposal Date March 02, 2023
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Customer:
Belgrade Town Office
990 Augusta Rd
Belgrade, ME 04917

Site Location:
Belgrade Town Office
990 AUGUSTA RD
Belgrade, ME 04917 - 0000

Contact Information:	Brief Description:
Customer Contact Belgrade Town Garage Phone: (207) 495-2258 Email: townmanager@townofbelgrade.com Salesperson Name: Joseph Gilbert Phone: (207) 236-4876 x4901 Email: jgilbert@seacoastsecurity.com	

Charges

Description	QTY	Rate	Amount
Equipment	1.00	2,175.00	2,175.00
Installation Labor	1.00	1,200.00	1,200.00
Miscellaneous Install Parts for boxes	1.00	100.00	100.00
TURBO FIRE/BURG CTRL 128 ZONES	1.00	0.00	0.00
LCD KEYPAD CUST ALPHA PROG	1.00	0.00	0.00
12V 7AH SLA BATTERY F1	3.00	0.00	0.00
2-TN SRN 106DB	1.00	0.00	0.00
3/8 D PRESS FIT TERM 3/4 WHT	1.00	0.00	0.00
40 X56 DUAL-T W/ 100LB PI	2.00	0.00	0.00
135F FIXED TEMP/RATE-OF-RISE, SINGLE-CIRCUIT MECHA	3.00	0.00	0.00
CARB MONOXIDE DTCTOR ROUND W/T	2.00	0.00	0.00
22/4 SOL JKT 5C BX WHT	1.00	0.00	0.00
18/2 SOL JKT FPL 5C BX RED	1.00	0.00	0.00
8 ZN SUBSCRIBER W/ INTELLIPRO, LRG CASE & 2.5 DB	1.00	0.00	0.00
16.5VAC 45VA TRANSFORMER	1.00	0.00	0.00
KEYPAD ALPHA COMMERCIAL FIRE RED	1.00	0.00	0.00
		Total Charges:	3,475.00
		Sales Tax:	0.00
Deposit: Unapplied Cash -- Unapplied Cash	Amount: 1737.50	Grand Total:	\$3,475.00

Recurring Services Added

Description	Activation Date	Next Invoice Date	Billing Cycle	Monthly Amount	Cycle Amount
Daily Auto Test	03/02/23	03/01/23	Annual	35.00	420.00
			Total Recurring Services:		\$35.00

Notes

Note	Modified Date	User
------	---------------	------



X _____
Agreed To By Name Date

CONTACT US

Billing Questions (207) 236-4876	Sales	Central Station	Service	Email melindar@seacoastsecurity.com
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To view this proposal online, please visit: <https://seacoast.alarmbiller.com> | Registration Key: B265CE

Expense Summary Report

Department(s): 13 - 13
January to December

Account	YTD Budget Net	- C U R R M O N T H - Debits	Credits	Unexpended Balance	Percent Spent
13 - FACILITY MAINTENANCE	416,240.00	313,792.33	126.10	70,356.48	83.10
01 - GENERAL	204,770.00	184,815.19	126.10	-7,003.33	103.42
10 - PERSONNEL	164,670.00	148,968.53	0.00	15,701.47	90.46
12 - WAGES	124,670.00	118,129.98	0.00	6,540.02	94.75
13 - BENEFITS	40,000.00	30,838.55	0.00	9,161.45	77.10
15 - PROFESSIONAL SERVICES	500.00	1,400.00	0.00	-900.00	280.00
06 - SAFETY	500.00	1,400.00	0.00	-900.00	280.00
20 - SERVICES	4,400.00	4,291.59	0.00	-1,367.90	131.09
01 - COMMUNICATIONS	1,400.00	852.45	0.00	511.24	63.48
02 - TRANSPORTATION (MILEAGE)	0.00	252.14	0.00	-252.14	----
06 - RENTALS	3,000.00	2,513.00	0.00	487.00	83.77
07 - CONTRACTED SERVICES	0.00	674.00	0.00	-2,114.00	----
30 - SUPPLIES	13,700.00	12,945.73	0.00	-1,945.62	114.20
01 - POSTAGE	0.00	787.96	0.00	-787.96	----
02 - FUEL	9,000.00	6,385.86	0.00	1,950.01	78.33
04 - OPERATING SUPPLIES	3,500.00	5,278.08	0.00	-3,076.46	187.90
05 - FOOD/WATER	0.00	138.77	0.00	-138.77	----
08 - UNIFORMS	1,200.00	355.06	0.00	107.56	91.04
35 - REPAIRS/MAINTENANCE	20,500.00	13,543.25	126.10	313.69	98.47
01 - EQUIPMENT	6,500.00	7,410.17	0.00	-2,902.78	144.66
02 - FACILITIES TRUCK	7,500.00	5,025.08	126.10	-2,055.54	127.41
03 - FACILITIES ONE-TON	5,000.00	1,024.60	0.00	3,975.40	20.49
08 - BUILDING	1,500.00	83.40	0.00	1,296.61	13.56
40 - PURCHASES	1,000.00	3,666.09	0.00	-18,804.97	999.99
04 - EQUIPMENT	1,000.00	3,666.09	0.00	-18,804.97	999.99
02 - CENTER FOR ALL SEASONS	57,325.00	33,113.15	0.00	21,368.24	62.72
20 - SERVICES	36,735.00	25,321.81	0.00	11,323.19	69.18
04 - ELECTRICITY	8,500.00	5,974.25	0.00	2,525.75	70.29
05 - HEATING	15,000.00	7,829.38	0.00	7,170.62	52.20
06 - RENTALS	1,000.00	617.74	0.00	382.26	61.77
07 - CONTRACTED SERVICES	750.00	581.88	0.00	168.12	77.58
08 - WATER QUALITY TESTING	500.00	279.28	0.00	220.72	55.86
09 - CLEANING SERVICES	7,455.00	7,455.00	0.00	0.00	100.00
10 - SECURITY SYSTEMS	1,000.00	1,141.78	0.00	-141.78	114.18
12 - PEST CONTROL	1,300.00	1,192.50	0.00	17.50	98.65
14 - COPIER LEASE	500.00	0.00	0.00	500.00	0.00
15 - SOUND ENGINEERING	480.00	0.00	0.00	480.00	0.00
16 - SNOW REMOVAL	0.00	250.00	0.00	-250.00	----
17 - SEPTIC PUMPING	250.00	0.00	0.00	250.00	0.00
30 - SUPPLIES	0.00	181.02	0.00	-635.00	----
10 - CLEANING	0.00	181.02	0.00	-635.00	----
35 - REPAIRS/MAINTENANCE	20,590.00	7,610.32	0.00	10,680.05	48.13
05 - ELECTRICAL	250.00	227.66	0.00	22.34	91.06
06 - PLUMBING	2,000.00	732.20	0.00	1,267.80	36.61
07 - HEATING	650.00	339.18	0.00	310.82	52.18
08 - BUILDING	15,000.00	4,171.29	0.00	8,736.08	41.76
09 - GENERATOR	265.00	340.00	0.00	-75.00	128.30
15 - POOL	2,000.00	1,599.99	0.00	400.01	80.00
17 - EXTINGUISHER	425.00	200.00	0.00	18.00	95.76
03 - NORTH BELGRADE COMMUNITY CENTE	16,940.00	11,492.15	0.00	4,780.49	71.78
20 - SERVICES	12,750.00	8,430.21	0.00	4,127.26	67.63
01 - COMMUNICATIONS	250.00	825.76	0.00	-575.76	330.30
04 - ELECTRICITY	3,000.00	2,056.54	0.00	943.46	68.55
05 - HEATING	3,500.00	1,331.91	0.00	2,168.09	38.05

Expense Summary Report

Department(s): 13 - 13
January to December

Account	YTD Budget Net	- C U R R Debits	M O N T H - Credits	Unexpended Balance	Percent Spent
13 - FACILITY MAINTENANCE CONT'D					
06 - RENTALS	1,500.00	700.00	0.00	800.00	46.67
08 - WATER QUALITY TESTING	100.00	0.00	0.00	100.00	0.00
09 - CLEANING SERVICES	2,100.00	2,100.00	0.00	0.00	100.00
10 - SECURITY SYSTEMS	1,000.00	617.00	0.00	190.47	80.95
12 - PEST CONTROL	800.00	799.00	0.00	1.00	99.88
16 - SNOW REMOVAL	250.00	0.00	0.00	250.00	0.00
17 - SEPTIC PUMPING	250.00	0.00	0.00	250.00	0.00
30 - SUPPLIES	0.00	100.00	0.00	-100.00	----
10 - CLEANING	0.00	100.00	0.00	-100.00	----
35 - REPAIRS/MAINTENANCE	4,190.00	2,961.94	0.00	753.23	82.02
05 - ELECTRICAL	550.00	1,175.20	0.00	-625.20	213.67
06 - PLUMBING	100.00	0.00	0.00	100.00	0.00
07 - HEATING	250.00	0.00	0.00	250.00	0.00
08 - BUILDING	3,000.00	1,731.74	0.00	793.43	73.55
09 - GENERATOR	215.00	0.00	0.00	215.00	0.00
17 - EXTINGUISHER	75.00	55.00	0.00	20.00	73.33
04 - GARAGE	8,400.00	7,557.12	0.00	842.88	89.97
20 - SERVICES	5,800.00	2,476.46	0.00	3,323.54	42.70
04 - ELECTRICITY	1,500.00	684.09	0.00	815.91	45.61
05 - HEATING	2,500.00	1,267.37	0.00	1,232.63	50.69
06 - RENTALS	1,800.00	525.00	0.00	1,275.00	29.17
35 - REPAIRS/MAINTENANCE	2,600.00	5,080.66	0.00	-2,480.66	195.41
07 - HEATING	0.00	388.91	0.00	-388.91	----
08 - BUILDING	2,500.00	4,586.75	0.00	-2,086.75	183.47
17 - EXTINGUISHER	100.00	105.00	0.00	-5.00	105.00
05 - SALT & SAND SHED	2,600.00	2,647.36	0.00	-47.36	101.82
20 - SERVICES	1,100.00	1,104.56	0.00	-4.56	100.41
04 - ELECTRICITY	1,100.00	1,104.56	0.00	-4.56	100.41
35 - REPAIRS/MAINTENANCE	1,500.00	1,542.80	0.00	-42.80	102.85
08 - BUILDING	1,000.00	234.30	0.00	765.70	23.43
14 - OVERHEAD DOORS	500.00	1,308.50	0.00	-808.50	261.70
06 - FIRE DEPARTMENT:LAKES	22,045.00	15,479.47	0.00	6,565.53	70.22
20 - SERVICES	11,950.00	6,574.88	0.00	5,375.12	55.02
04 - ELECTRICITY	3,750.00	2,013.61	0.00	1,736.39	53.70
05 - HEATING	5,250.00	2,211.27	0.00	3,038.73	42.12
08 - WATER QUALITY TESTING	100.00	0.00	0.00	100.00	0.00
09 - CLEANING SERVICES	2,100.00	2,100.00	0.00	0.00	100.00
16 - SNOW REMOVAL	500.00	250.00	0.00	250.00	50.00
17 - SEPTIC PUMPING	250.00	0.00	0.00	250.00	0.00
35 - REPAIRS/MAINTENANCE	10,095.00	8,904.59	0.00	1,190.41	88.21
05 - ELECTRICAL	250.00	0.00	0.00	250.00	0.00
07 - HEATING	250.00	0.00	0.00	250.00	0.00
08 - BUILDING	1,500.00	2,832.09	0.00	-1,332.09	188.81
09 - GENERATOR	215.00	375.00	0.00	-160.00	174.42
14 - OVERHEAD DOORS	250.00	0.00	0.00	250.00	0.00
17 - EXTINGUISHER	130.00	140.50	0.00	-10.50	108.08
22 - ROADS	7,500.00	5,557.00	0.00	1,943.00	74.09
07 - FIRE DEPARTMENT:DEPOT	8,705.00	3,955.04	0.00	4,749.96	45.43
20 - SERVICES	6,950.00	3,609.54	0.00	3,340.46	51.94
04 - ELECTRICITY	1,650.00	844.63	0.00	805.37	51.19
05 - HEATING	3,500.00	1,689.91	0.00	1,810.09	48.28
06 - RENTALS	1,800.00	1,075.00	0.00	725.00	59.72

Expense Summary Report

Department(s): 13 - 13
January to December

Account	YTD Budget Net	- C U R R Debits	M O N T H - Credits	Unexpended Balance	Percent Spent
13 - FACILITY MAINTENANCE CONT'D					
35 - REPAIRS/MAINTENANCE	1,755.00	345.50	0.00	1,409.50	19.69
07 - HEATING	250.00	0.00	0.00	250.00	0.00
08 - BUILDING	1,000.00	166.50	0.00	833.50	16.65
14 - OVERHEAD DOORS	250.00	0.00	0.00	250.00	0.00
17 - EXTINGUISHER	255.00	179.00	0.00	76.00	70.20
08 - FIRE DEPARTMENT:NORTH BELGRADE	7,350.00	7,774.07	0.00	-424.07	105.77
20 - SERVICES	5,250.00	3,359.06	0.00	1,890.94	63.98
04 - ELECTRICITY	1,500.00	1,143.15	0.00	356.85	76.21
05 - HEATING	2,500.00	1,165.91	0.00	1,334.09	46.64
06 - RENTALS	1,250.00	1,050.00	0.00	200.00	84.00
35 - REPAIRS/MAINTENANCE	2,100.00	4,415.01	0.00	-2,315.01	210.24
07 - HEATING	250.00	277.92	0.00	-27.92	111.17
08 - BUILDING	1,500.00	1,547.09	0.00	-47.09	103.14
14 - OVERHEAD DOORS	250.00	2,529.00	0.00	-2,279.00	999.99
17 - EXTINGUISHER	100.00	61.00	0.00	39.00	61.00
09 - TRANSFER STATION	24,665.00	13,963.88	0.00	10,552.04	57.22
20 - SERVICES	20,100.00	9,080.92	0.00	10,870.00	45.92
04 - ELECTRICITY	14,000.00	7,286.63	0.00	6,713.37	52.05
05 - HEATING	5,000.00	1,039.39	0.00	3,811.53	23.77
08 - WATER QUALITY TESTING	100.00	0.00	0.00	100.00	0.00
10 - SECURITY SYSTEMS	500.00	754.90	0.00	-254.90	150.98
16 - SNOW REMOVAL	500.00	0.00	0.00	500.00	0.00
35 - REPAIRS/MAINTENANCE	4,565.00	4,882.96	0.00	-317.96	106.97
05 - ELECTRICAL	1,250.00	1,262.00	0.00	-12.00	100.96
06 - PLUMBING	250.00	0.00	0.00	250.00	0.00
07 - HEATING	250.00	120.00	0.00	130.00	48.00
08 - BUILDING	1,750.00	2,690.46	0.00	-940.46	153.74
09 - GENERATOR	215.00	317.50	0.00	-102.50	147.67
14 - OVERHEAD DOORS	750.00	426.00	0.00	324.00	56.80
17 - EXTINGUISHER	100.00	67.00	0.00	33.00	67.00
10 - PARKS	11,000.00	4,565.56	0.00	6,434.44	41.51
20 - SERVICES	10,000.00	3,560.56	0.00	6,439.44	35.61
04 - ELECTRICITY	1,500.00	279.73	0.00	1,220.27	18.65
06 - RENTALS	5,500.00	2,955.83	0.00	2,544.17	53.74
07 - CONTRACTED SERVICES	3,000.00	325.00	0.00	2,675.00	10.83
30 - SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
04 - OPERATING SUPPLIES	1,000.00	0.00	0.00	1,000.00	0.00
35 - REPAIRS/MAINTENANCE	0.00	1,005.00	0.00	-1,005.00	----
08 - BUILDING	0.00	1,005.00	0.00	-1,005.00	----
11 - DALTON PROPERTIES	27,550.00	6,984.06	0.00	20,565.94	25.35
20 - SERVICES	9,800.00	4,664.11	0.00	5,135.89	47.59
04 - ELECTRICITY	4,000.00	2,617.89	0.00	1,382.11	65.45
05 - HEATING	5,000.00	2,046.22	0.00	2,953.78	40.92
08 - WATER QUALITY TESTING	600.00	0.00	0.00	600.00	0.00
17 - SEPTIC PUMPING	200.00	0.00	0.00	200.00	0.00
35 - REPAIRS/MAINTENANCE	17,750.00	2,319.95	0.00	15,430.05	13.07
05 - ELECTRICAL	250.00	1,460.00	0.00	-1,210.00	584.00
06 - PLUMBING	3,500.00	402.71	0.00	3,097.29	11.51
07 - HEATING	3,000.00	419.50	0.00	2,580.50	13.98
08 - BUILDING	11,000.00	37.74	0.00	10,962.26	0.34
12 - DAMS	400.00	0.00	0.00	400.00	0.00
20 - SERVICES	400.00	0.00	0.00	400.00	0.00

Expense Summary Report

Department(s): 13 - 13
January to December

Account	YTD Budget Net	- C U R R Debits	M O N T H - Credits	Unexpended Balance	Percent Spent
13 - FACILITY MAINTENANCE CONT'D					
04 - ELECTRICITY	400.00	0.00	0.00	400.00	0.00
13 - HISTORY HOUSE	3,200.00	3,253.82	0.00	-53.82	101.68
20 - SERVICES	3,200.00	3,253.82	0.00	-53.82	101.68
04 - ELECTRICITY	0.00	278.82	0.00	-278.82	----
10 - SECURITY SYSTEMS	3,200.00	2,975.00	0.00	225.00	92.97
14 - TOWN OFFICE	20,290.00	17,341.58	0.00	1,475.42	92.73
20 - SERVICES	14,975.00	11,661.52	0.00	3,313.48	77.87
04 - ELECTRICITY	7,000.00	6,652.28	0.00	347.72	95.03
05 - HEATING	3,200.00	440.34	0.00	2,759.66	13.76
08 - WATER QUALITY TESTING	100.00	0.00	0.00	100.00	0.00
09 - CLEANING SERVICES	3,675.00	3,675.00	0.00	0.00	100.00
10 - SECURITY SYSTEMS	1,000.00	893.90	0.00	106.10	89.39
30 - SUPPLIES	400.00	953.30	0.00	-2,026.30	606.58
04 - OPERATING SUPPLIES	400.00	532.07	0.00	-1,605.07	501.27
10 - CLEANING	0.00	421.23	0.00	-421.23	----
35 - REPAIRS/MAINTENANCE	4,915.00	4,726.76	0.00	188.24	96.17
06 - PLUMBING	1,500.00	120.00	0.00	1,380.00	8.00
07 - HEATING	500.00	0.00	0.00	500.00	0.00
08 - BUILDING	2,500.00	4,192.76	0.00	-1,692.76	167.71
09 - GENERATOR	215.00	340.00	0.00	-125.00	158.14
17 - EXTINGUISHER	200.00	74.00	0.00	126.00	37.00
16 - LIBRARY	1,000.00	849.88	0.00	150.12	84.99
20 - SERVICES	1,000.00	849.88	0.00	150.12	84.99
10 - SECURITY SYSTEMS	1,000.00	849.88	0.00	150.12	84.99
Final Totals	416,240.00	313,792.33	126.10	70,356.48	83.10

Memo

Warrants

BMV Warrant 144	\$13,154.15
Payroll Warrant 145	\$20,877.73
Payroll Warrant 146	\$3,088.49* cash out vacation
BMV Warrant 147	\$6,290.94
AP Warrant 148	\$197,133.31

Warrant 144

Jrnl	Check	Month	Invoice Description	Reference		
Description			Account	Proj	Amount	Encumbrance
00021 STATE OF MAINE, BMV						
0522	229	12	BMV REPORT 11/27-12/1/23			
			BMV REPORT 11/27-12/1/23	G 1-214-00	13,154.15	0.00
			GEN'L FUND / BMV			
Vendor Total-					13,154.15	
Prepaid Total-					0.00	
Current Total-					13,154.15	
EFT Total-					0.00	
Warrant Total-					13,154.15	

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

BARBARA ALLEN, SELECTPERSON CHAIR _____
MELANIE JEWELL, SELECTPERSON Melanie Jewell _____
DANIEL NEWMAN, SELECTPERSON _____
PETER RUSHTON, SELECTPERSON _____
CAROL JOHNSON, V. CHAIR _____
LORNA DEE NICHOLS, TOWN MANAGER _____

WARRANT: 145

Check	D / D	Check	Employee	Gross Pay
2023230	793.50	0.00	990 CORY D ALEXANDER	1,000.00
2023231	631.57	0.00	817 VICTORIA A ALEXANDER	719.25
2023232	509.85	0.00	172 DANIELLE M BEDARD	1,093.60
2023233	708.48	0.00	20 JARED N BOND	933.60
2023234	984.05	0.00	113 TRAVIS S BURTON	1,383.87
2023235	678.17	0.00	853 EDWARD C CALL	795.00
2023236	292.69	0.00	818 CHRISTOPHER ALLEN COGSWELL	324.00
2023237	455.01	0.00	244 ANDREW P DAVIDSON	521.00
2023238	417.77	0.00	74 WESLEY M DAY	522.00
2023239	264.16	0.00	232 LESLIE R. DIMICK	323.94
2023240	459.99	0.00	559 DEBORAH A FISHER	800.00
2023241	218.29	0.00	822 LYNDSEY A FISHER	236.38
2023242	31.40	0.00	899 MARY C GRANHOLM	34.00
2023243	309.12	0.00	844 ALAINA B HALL	353.01
2023244	718.10	0.00	589 KELSEY L LIBOLD	800.00
2023245	761.45	0.00	837 DANIEL R MACGLASHING	1,016.00
2023246	184.70	0.00	567 TRACY C MALLOY	200.00
2023247	706.40	0.00	875 KEVIN K MERRILL	903.00
2023248	1,111.98	0.00	03 LORNA DEE NICHOLS	1,440.01
2023249	406.01	0.00	173 AARON L PELKEY	458.48
2023250	898.00	0.00	200. NICHOLAS C POOLE	1,277.20
2023251	782.70	0.00	979 HANS CHRISTIAN RASMUSSEN	988.80
2023252	176.29	0.00	892 KIM E RIDEOUT-DAWES	201.72
2023253	880.22	0.00	191 KENNETH J SCHENO	1,071.21
2023254	1,008.32	0.00	07 MARY VOGEL	1,360.00
2023255	0.00	14,388.22	D / D 213 ANDROSCOGGIN SAVINGS BANK	
2023256	0.00	3,981.63	T & A 4 DEPARTMENT OF TREASURY	
2023257	0.00	545.06	T & A 1 TREASURER, STATE OF MAINE	
Total	14,388.22	18,914.91		18,756.07

Put into A/P 6,489.51
Taken out of A/P (4,526.69)
Total Payroll 20,877.73

Count
Checks 28

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

BARBARA ALLEN, SELECTPERSON CHAIR Barbara Allen
 MELANIE JEWELL, SELECTPERSON _____
 DANIEL NEWMAN, SELECTPERSON _____
 PETER RUSHTON, SELECTPERSON _____
 CAROL JOHNSON, V. CHAIR _____
 LORNA DEE NICHOLS, TOWN MANAGER _____

WARRANT: 146

Check	D / D	Check	Employee	Gross Pay
230	0.00	1,083.72	191 KENNETH J SCHENO	1,339.00
231	0.00	1,189.91	07 MARY VOGEL	1,530.00
2023230	0.00	708.10	T & A 4 DEPARTMENT OF TREASURY	
2023231	0.00	106.76	T & A 1 TREASURER, STATE OF MAINE	
Total	0.00	3,088.49		2,869.00

Put into A/P	814.86
Taken out of A/P	(814.86)
Total Payroll	3,088.49

Count
Checks 4

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

BARBARA ALLEN, SELECTPERSON CHAIR Barbara Allen
MELANIE JEWELL, SELECTPERSON _____
DANIEL NEWMAN, SELECTPERSON _____
PETER RUSHTON, SELECTPERSON _____
CAROL JOHNSON, V. CHAIR _____
LORNA DEE NICHOLS, TOWN MANAGER _____

A / P Warrant

Warrant 147

Jrnl	Check	Month	Invoice Description	Reference	
Description			Account	Proj	Amount Encumbrance
00021 STATE OF MAINE, BMV					
0529	232	12	BMV REPORT 12/4-12/8/23		
			BMV REPORT 12/4-12/8/23		
			G 1-214-00		6,290.94 0.00
			GEN'L FUND / BMV		
			Vendor Total-		6,290.94
			Prepaid Total-		0.00
			Current Total-		6,290.94
			EFT Total-		0.00
			Warrant Total-		6,290.94

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

BARBARA ALLEN, SELECTPERSON CHAIR Barbara Allen
MELANIE JEWELL, SELECTPERSON _____
DANIEL NEWMAN, SELECTPERSON _____
PETER RUSHTON, SELECTPERSON _____
CAROL JOHNSON, V. CHAIR _____
LORNA DEE NICHOLS, TOWN MANAGER _____

Warrant 148

Jrnl	Check	Month	Invoice Description	Reference		
Description			Account	Proj	Amount	Encumbrance
421 YANKEE COMMUNICATIONS						
0536	293	12	RANGER LIGHTS		23-5557	
RANGER LIGHTS			E 13-01-35-02		717.36	0.00
			FACILITIES / GENERAL - REPAIRS / FM TRUCK			
			Vendor Total-		717.36	
			Prepaid Total-		0.00	
			Current Total-		197,133.31	
			EFT Total-		0.00	
			Warrant Total-		197,133.31	

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

BARBARA ALLEN, SELECTPERSON CHAIR _____
 MELANIE JEWELL, SELECTPERSON _____
 DANIEL NEWMAN, SELECTPERSON _____
 PETER RUSHTON, SELECTPERSON _____
 CAROL JOHNSON, V. CHAIR _____
 LORNA DEE NICHOLS, TOWN MANAGER _____

Warrant 148

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
00873 AKON CURTAINS						
0536	233	12	TRANSFER STATION CURTAINS	239824-00		
TRANSFER STATION CURTAINS			E 15-05-30-04		257.00	0.00
			SOLID WASTE / WASTE - SUPPLIES / OPERATING			
			Vendor Total-		257.00	
00000 ALLEGRO, RICHARD						
0536	234	12	2023 REFUND ABATMENT	23-08		
2023 REFUND ABATMENT			E 33-01-99-99		533.42	0.00
			OVERLAY / OVERLAY - EXPENSE / EXPENSE			
			Vendor Total-		533.42	
00004 AMERICAN LOGGERS FIRE SUPPRESSION L						
0536	235	12	CFAS EXSTINGUISHERS	19841		
CFAS EXSTINGUISHERS			E 13-02-35-17		207.00	0.00
			FACILITIES / CFAS - REPAIRS / EXTINGUISHER			
			Vendor Total-		207.00	
00289 AUGUSTA FUEL CORP.						
0536	236	12	TRANSFER STATION HEATING	6024697		
TRANSFER STATION HEATING			E 13-09-20-05		149.08	0.00
			FACILITIES / TRANSFER STA - SERVICES / HEATING			
			Vendor Total-		149.08	
00118 B&B EMBROIDERY						
0536	237	12	MAINTENANCE JACKETS	50933		
MAINTENANCE JACKETS			E 13-01-30-08		737.38	0.00
			FACILITIES / GENERAL - SUPPLIES / UNIFORMS			
			Vendor Total-		737.38	
00238 BAKER & TAYLOR BOOKS # 510486						
0536	238	12	MISC BOOKS	SPET 2023		
MISC BOOKS			E 30-01-30-09		307.85	0.00
			LIBRARY / LIBRARY - SUPPLIES / BOOKS			
			Invoice Total-		307.85	
0536	238	12	DECEMBER BOOK ORDER	5018667792		
DECEMBER BOOK ORDER			E 30-01-30-09		465.12	0.00
			LIBRARY / LIBRARY - SUPPLIES / BOOKS			
			Invoice Total-		465.12	
0536	238	12	DECEMBER AUDIO BOOKS	5018663749		
DECEMBER AUDIO BOOKS			E 30-01-30-09		497.51	0.00
			LIBRARY / LIBRARY - SUPPLIES / BOOKS			
			Invoice Total-		497.51	
			Vendor Total-		1,270.48	
00100 BELGRADE CENTRAL SCHOOL						
0536	239	12	SUPPLIES	12/12/2023		
SUPPLIES			E 62-01-99-99		5,298.78	0.00
			DC STEVENS / DC STEVENS - EXPENSE / EXPENSE			
			Vendor Total-		5,298.78	
00271 BERNSTEIN, SHUR, SAWYER & NELSON						
0536	240	12	NOVEMBER LEGAL SERVICES	4055102		
NOVEMBER LEGAL SERVICES			E 01-10-15-02		1,100.00	0.00
			GEN'L GOV. / ADMIN - PROFESSIONAL / LEGAL			
			Vendor Total-		1,100.00	
00263 BOB THE PLUMBER, INC.						
0536	241	12	HOSE AND SALT	7427		
HOSE AND SALT			E 13-01-30-04		121.34	0.00

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Vendor Total-		121.34	
00376 CARDMEMBER SERVICES						
0536	247	12	RAMP	1064		
RAMP			E 13-02-35-08		215.15	0.00
			FACILITIES / CFAS - REPAIRS / BUILDING			
			Invoice Total-		215.15	
0536	247	12	F250 REPAIRS	0014		
F250 REPAIRS			E 13-01-35-02		214.95	0.00
			FACILITIES / GENERAL - REPAIRS / FM TRUCK			
			Invoice Total-		214.95	
0536	247	12	FLOOR LINER RANGER	4065		
FLOOR LINER RANGER			E 13-01-35-02		231.00	0.00
			FACILITIES / GENERAL - REPAIRS / FM TRUCK			
			Invoice Total-		231.00	
0536	247	12	F250 ALIGNMENT	0032		
F250 ALIGNMENT			E 13-01-35-02		90.30	0.00
			FACILITIES / GENERAL - REPAIRS / FM TRUCK			
			Invoice Total-		90.30	
0536	247	12	SANDER RAPAIRS	2974		
SANDER RAPAIRS			E 13-01-35-01		1.99	0.00
			FACILITIES / GENERAL - REPAIRS / EQUIPMENT			
			Invoice Total-		1.99	
0536	247	12	M18 BATTERY	0984		
M18 BATTERY			E 13-01-30-04		399.00	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		399.00	
0536	247	12	FACILITY SUPPLIES	5521		
FACILITY SUPPLIES			E 13-01-30-04		126.39	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		126.39	
0536	247	12	FLOWERS	1124		
FLOWERS			G 2-558-00		80.00	0.00
			SPEC REVENUE / T/O BEAUTY			
FLOWERS			E 01-01-31-01		100.00	0.00
			GEN'L GOV. / SELECT PRSNS - SPECIAL / EVENTS			
			Invoice Total-		180.00	
0536	247	12	LIGHTER	2581		
LIGHTER			E 13-01-30-04		4.63	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		4.63	
0536	247	12	MOSUE TRAPS	1226		
MOSUE TRAPS			E 13-01-30-04		18.97	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		18.97	
0536	247	12	FACILITY SUPPLIES	8878		
FACILITY SUPPLIES			E 13-01-30-04		65.98	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		65.98	
0536	247	12	HR MEMBERSHIP	3083		
HR MEMBERSHIP			E 01-10-13-01		244.00	0.00
			GEN'L GOV. / ADMIN - EDUCATION / EDUCATION			
			Invoice Total-		244.00	
0536	247	12	TRAINING SUPPLIES	6093		

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account Proj			
TRAINING SUPPLIES			E 01-15-13-01		975.00	0.00
			GEN'L GOV. / MANAGER - EDUCATION / EDUCATION			
			Invoice Total-		975.00	
0536	247	12	FOOD AND DRINKS	0027		
FOOD AND DRINKS			E 25-30-30-05		33.12	0.00
			RECREATION / REC PROGRAMS - SUPPLIES / FOOD/WATER			
			Invoice Total-		33.12	
0536	247	12	OFFICE SUPPLIES	9592		
OFFICE SUPPLIES			E 25-30-30-03		241.44	0.00
			RECREATION / REC PROGRAMS - SUPPLIES / OFFICE			
			Invoice Total-		241.44	
0536	247	12	SANTA	3008		
SANTA			E 25-30-31-10		124.12	0.00
			RECREATION / REC PROGRAMS - SPECIAL / SANTA			
			Invoice Total-		124.12	
0536	247	12	FOOD AND DRINK	0031		
FOOD AND DRINK			E 25-30-30-05		343.17	0.00
			RECREATION / REC PROGRAMS - SUPPLIES / FOOD/WATER			
			Invoice Total-		343.17	
0536	247	12	2024 CALENDAR	4161		
2024 CALENDAR			E 01-10-30-03		30.06	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OFFICE			
			Invoice Total-		30.06	
0536	247	12	POSTAGE	2426		
POSTAGE			E 01-10-30-01		100.00	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / POSTAGE			
			Invoice Total-		100.00	
0536	247	12	BINDERS	3718		
BINDERS			E 01-10-30-03		23.19	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OFFICE			
			Invoice Total-		23.19	
0536	247	12	MEMBERSHIP	0944		
MEMBERSHIP			E 01-10-13-01		50.00	0.00
			GEN'L GOV. / ADMIN - EDUCATION / EDUCATION			
			Invoice Total-		50.00	
0536	247	12	VACUUM	5118		
VACUUM			E 13-02-30-10		453.98	0.00
			FACILITIES / CFAS - SUPPLIES / CLEANING			
			Invoice Total-		453.98	
0536	247	12	NEW FRIDGE	0183		
NEW FRIDGE			E 13-14-30-04		1,473.00	0.00
			FACILITIES / TOWN OFFICE - SUPPLIES / OPERATING			
			Invoice Total-		1,473.00	
0536	247	12	SB BROADBAND TRAINING	0903		
SB BROADBAND TRAINING			E 01-05-13-01		15.00	0.00
			GEN'L GOV. / APP'LS BOARD - EDUCATION / EDUCATION			
			Invoice Total-		15.00	
0536	247	12	POSTAGE	3267		
POSTAGE			E 01-10-30-01		100.00	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / POSTAGE			
			Invoice Total-		100.00	
0536	247	12	PENS	2124		
PENS			E 01-10-30-03		30.12	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OFFICE			

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Jrn1	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
				Invoice Total-	30.12	
0536	247	12	HINGE DOCTOR	7751		
HINGE DOCTOR			E 13-01-40-04		286.88	0.00
			FACILITIES / GENERAL - PURCHASES / EQUIPMENT			
				Invoice Total-	286.88	
0536	247	12	DRY ERASE MARKERS	2130		
DRY ERASE MARKERS			E 01-10-30-03		20.14	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OFFICE			
				Invoice Total-	20.14	
0536	247	12	LIBRARY ZOOM	4604		
LIBRARY ZOOM			E 30-01-20-07		16.95	0.00
			LIBRARY / LIBRARY - SERVICES / CONTRACTED			
				Invoice Total-	16.95	
0536	247	12	HANGING FILE FOLDER	9390		
HANGING FILE FOLDER			E 01-10-30-03		39.50	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OFFICE			
				Invoice Total-	39.50	
0536	247	12	PRINTING CALCULATOR	8955		
PRINTING CALCULATOR			E 01-10-30-04		149.95	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OPERATING			
				Invoice Total-	149.95	
0536	247	12	HANGING FILE FOLDER	4304		
HANGING FILE FOLDER			E 01-10-30-04		38.01	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OPERATING			
				Invoice Total-	38.01	
0536	247	12	8 SECTION FOLDER ORGANIZE	3826		
8 SECTION FOLDER ORGANIZE			E 01-10-30-04		79.60	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OPERATING			
				Invoice Total-	79.60	
0536	247	12	SUPPLIES	5842		
SUPPLIES			E 13-01-30-04		104.45	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
				Invoice Total-	104.45	
0536	247	12	2 LASER PRINTERS	9772		
FACILITY PRINTER			E 13-01-40-04		570.00	0.00
			FACILITIES / GENERAL - PURCHASES / EQUIPMENT			
CEMETERY PRINTER			E 12-01-40-04		570.00	0.00
			CEMETERY / CEMETERY - PURCHASES / EQUIPMENT			
				Invoice Total-	1,140.00	
0536	247	12	BINDERS	1417		
BINDERS			E 01-10-30-03		37.34	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OFFICE			
				Invoice Total-	37.34	
0536	247	12	ADOBE SUBSCRIPTIONS	9030,7291		
ADOBE SUBSCRIPTIONS			E 01-10-20-07		39.98	0.00
			GEN'L GOV. / ADMIN - SERVICES / CONTRACTED			
				Invoice Total-	39.98	
0536	247	12	ELECTIONS FOOD	1923		
ELECTIONS FOOD			E 01-35-30-05		67.80	0.00
			GEN'L GOV. / ELECTIONS - SUPPLIES / FOOD/WATER			
				Invoice Total-	67.80	
0536	247	12	ELECTIONS FOOD AND WATER	0248		
ELECTIONS FOOD AND WATER			E 01-35-30-05		68.82	0.00
			GEN'L GOV. / ELECTIONS - SUPPLIES / FOOD/WATER			

A / P Warrant

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
				Invoice Total-	68.82	
0536	247	12	FOOD AND WATER	0532		
FOOD AND WATER			E 01-35-30-05		40.68	0.00
			GEN'L GOV. / ELECTIONS - SUPPLIES / FOOD/WATER			
				Invoice Total-	40.68	
0536	247	12	POSTAGE	9899		
POSTAGE			E 30-01-30-01		10.45	0.00
			LIBRARY / LIBRARY - SUPPLIES / POSTAGE			
				Invoice Total-	10.45	
0536	247	12	WHITEBOARD	0262		
WHITEBOARD			E 05-05-30-03		285.00	0.00
			PUBLIC SAFTY / FD/ RSC DEPT - SUPPLIES / OFFICE			
				Invoice Total-	285.00	
0536	247	12	BELGRADE RESCUE LICENSE	0746		
BELGRADE RESCUE LICENSE			E 05-05-14-07		100.00	0.00
			PUBLIC SAFTY / FD/ RSC DEPT - MEMBERSHIP / FD			
				Invoice Total-	100.00	
0536	247	12	RAFTER VENT	39249960		
RAFTER VENT			G 3-601-00		134.50	0.00
			CAPITAL PROJ / MAINT. GARAG			
				Invoice Total-	134.50	
0536	247	12	UNIFORMS	1945		
UNIFORMS			E 15-05-30-08		164.95	0.00
			SOLID WASTE / WASTE - SUPPLIES / UNIFORMS			
				Invoice Total-	164.95	
0536	247	12	OPERATING SUPPLIES	7213		
OPERATING SUPPLIES			E 15-05-30-04		41.98	0.00
			SOLID WASTE / WASTE - SUPPLIES / OPERATING			
				Invoice Total-	41.98	
0536	247	12	TIRES	8433		
TIRES			E 13-01-35-02		217.95	0.00
			FACILITIES / GENERAL - REPAIRS / FM TRUCK			
				Invoice Total-	217.95	
0536	247	12	FACILITY SUPPLIES	0252		
FACILITY SUPPLIES			E 13-01-30-04		152.94	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
				Invoice Total-	152.94	
0536	247	12	FACILITY SUPPLIES	5394		
FACILITY SUPPLIES			E 13-01-30-04		3.69	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
				Invoice Total-	3.69	
0536	247	12	FACILITY SUPPLIES	3323		
FACILITY SUPPLIES			E 13-01-30-04		71.91	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
				Invoice Total-	71.91	
				Vendor Total-	9,098.03	
00020 CENTRAL MAINE POWER						
0536	248	12	STREET LIGHT ELECTRICITY	721001806919		
STREET LIGHT ELECTRICITY			E 05-25-20-04		359.75	0.00
			PUBLIC SAFTY / STREET LIGHT - SERVICES / ELECTRICITY			
				Vendor Total-	359.75	
00468 CONSOLIDATED COMMUNICATIONS						
0536	249	12	TOWN OFFICE FAX LINE			

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
TOWN OFFICE FAX LINE			E 01-10-20-01		109.86	0.00
			GEN'L GOV. / ADMIN - SERVICES / COMMUNICATIO			
			Invoice Total-		109.86	
0536	249	12	FD FAX LINE			
FD FAX LINE			E 05-05-20-01		107.16	0.00
			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO			
			Invoice Total-		107.16	
			Vendor Total-		217.02	
00000 D&M REALTY TRUST						
0536	250	12	REFUNDED ABATEMENT	23-11		
REFUNDED ABATEMENT			E 33-01-99-99		697.21	0.00
			OVERLAY / OVERLAY - EXPENSE / EXPENSE			
			Vendor Total-		697.21	
00000 DARRELL & JAYNE VARNEY						
0536	251	12	REFUNDED ABATEMENT	23-14		
REFUNDED ABATEMENT			E 33-01-99-99		64.44	0.00
			OVERLAY / OVERLAY - EXPENSE / EXPENSE			
			Vendor Total-		64.44	
00000 DORAN, DANA AND KELLEY						
0536	252	12	REFUNDED ABATEMENT	23-10		
REFUNDED ABATEMENT			E 33-01-99-99		790.29	0.00
			OVERLAY / OVERLAY - EXPENSE / EXPENSE			
			Vendor Total-		790.29	
00224 DUNBAR, LAURA						
0536	253	12	READING SUPPLEMENTALS	12/12/2023		
READING SUPPLEMENTALS			E 62-01-99-99		419.56	0.00
			DC STEVENS / DC STEVENS - EXPENSE / EXPENSE			
			Vendor Total-		419.56	
00147 FRIENDS OF BELGRADE LAKES						
0536	254	12	ARPA FUNDS REQUEST			
ARPA FUNDS REQUEST			G 2-563-00		50,000.00	0.00
			SPEC REVENUE / ARPA FUNDS			
			Vendor Total-		50,000.00	
00288 GALE/CENGAGE LEARNING						
0536	255	12	DECEMBER LARGE PRINT	83043312		
DECEMBER LARGE PRINT			E 30-01-30-09		63.98	0.00
			LIBRARY / LIBRARY - SUPPLIES / BOOKS			
			Vendor Total-		63.98	
00874 GRANITE CITY TOOL CO						
0536	256	12	TRIPOD	502878		
TRIPOD			E 13-01-40-04		5,382.00	0.00
			FACILITIES / GENERAL - PURCHASES / EQUIPMENT			
			Vendor Total-		5,382.00	
00009 HAMMOND LUMBER COMPANY						
0536	257	12	ROCKWOOL	39353760		
ROCKWOOL			G 3-601-00		739.90	0.00
			CAPITAL PROJ / MAINT. GARAG			
			Invoice Total-		739.90	
0536	257	12	SCREWS	39364710		
SCREWS			E 12-01-30-04		9.50	0.00
			CEMETERY / CEMETERY - SUPPLIES / OPERATING			
			Invoice Total-		9.50	

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0536	257	12	STAPLES		39250465	
STAPLES			E 13-01-30-04		13.18	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		13.18	
0536	257	12	PVC FOAM TAPE		7273485	
PVC FOAM TAPE			E 13-01-30-04		7.98	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		7.98	
0536	257	12	SCREWS, LUMBER		7272048	
SCREWS, LUMBER			E 13-02-35-08		26.48	0.00
			FACILITIES / CFAS - REPAIRS / BUILDING			
			Invoice Total-		26.48	
0536	257	12	SIGN		7271899	
SIGN			E 13-03-35-08		474.83	0.00
			FACILITIES / NBCC - REPAIRS / BUILDING			
			Invoice Total-		474.83	
			Vendor Total-		1,271.87	
03267 IRVING OIL CORPORATION						
0536	258	12	FACILITY FUEL		35313362	
FACILITY FUEL			E 13-01-30-02		526.22	0.00
			FACILITIES / GENERAL - SUPPLIES / FUEL			
			Invoice Total-		526.22	
0536	258	12	FACILITY FUEL		35313360	
FACILITY FUEL			E 13-01-30-02		137.91	0.00
			FACILITIES / GENERAL - SUPPLIES / FUEL			
			Invoice Total-		137.91	
			Vendor Total-		664.13	
00822 JASON STEVENS						
0536	259	12	WINTER SAND		1474	
WINTER SAND			E 10-10-30-04		63,929.40	0.00
			PUBLIC WORKS / PLOW & SAND - SUPPLIES / OPERATING			
			Vendor Total-		63,929.40	
00000 JOSEPH & KATHLEEN SCHRECK						
0536	260	12	REFUNDED ABATEMENT		23-13	
REFUNDED ABATEMENT			E 33-01-99-99		499.41	0.00
			OVERLAY / OVERLAY - EXPENSE / EXPENSE			
			Vendor Total-		499.41	
00691 KATHLEEN VINCENT						
0536	261	12	READING SUPPLEMENTALS		12/4/2023	
READING SUPPLEMENTALS			E 62-01-99-99		214.56	0.00
			DC STEVENS / DC STEVENS - EXPENSE / EXPENSE			
			Vendor Total-		214.56	
01124 KENNEBEC REGISTRY OF DEEDS						
0536	262	12	TRANSFER 12/22-11/23			
TRANSFER 12/22-11/23			E 01-10-47-02		219.70	0.00
			GEN'L GOV. / ADMIN - FEES / FILING			
			Vendor Total-		219.70	
00854 KNOX COMPANY						
0536	263	12	KNOX BOX SECURE UNIT		KA-244269	
KNOX BOX SECURE UNIT			E 05-05-40-04		5,141.00	0.00
			PUBLIC SAFTY / FD/ RSC DEPT - PURCHASES / EQUIPMENT			
			Vendor Total-		5,141.00	

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
00836 LABBE HAZEL						
0536	264	12	BOOT CAMP		12/14/2023	
BOOT CAMP			E 25-30-20-07		258.00	0.00
			RECREATION / REC PROGRAMS - SERVICES / CONTRACTED			
			Vendor Total-		258.00	
00638 LEAF						
0536	265	12	CFAS COPIER		15680927	
CFAS COPIER			E 25-30-20-14		10.18	0.00
			RECREATION / REC PROGRAMS - SERVICES / COPIER			
			Invoice Total-		10.18	
0536	265	12	TOWN OFFICE COPIER			
TOWN OFFICE COPIER			E 01-10-20-14		155.98	0.00
			GEN'L GOV. / ADMIN - SERVICES / COPIER			
			Invoice Total-		155.98	
			Vendor Total-		166.16	
00250 LEIGHTON SIGNWORKS						
0536	266	12	CEMETERY, SRC SIGNS		10895	
CEMETERY			E 12-01-30-04		260.00	0.00
			CEMETERY / CEMETERY - SUPPLIES / OPERATING			
SENIOR RESOURCE COMMITTEE			E 20-02-99-99		258.00	0.00
			SOCIAL SRVS / SENIOR RESOU - EXPENSE / EXPENSE			
			Vendor Total-		518.00	
00370 LIBRARY WORLD INC						
0536	267	12	1 YEAR RENEWAL		13845	
1 YEAR RENEWAL			E 30-01-46-05		495.00	0.00
			LIBRARY / LIBRARY - LICENSES / LIBRARY			
			Vendor Total-		495.00	
00406 LONGFELLOW'S GREENHOUSES						
0536	268	12	BOWS		95896	
BOWS			E 20-01-52-03		11.98	0.00
			SOCIAL SRVS / SOCIAL SRVS - HOLIDAY / WREATHS			
			Vendor Total-		11.98	
00582 MAINE TECHNOLOGY GROUP						
0536	269	12	DECEMBER IT SERVICES		33674	
DECEMBER IT SERVICES			E 01-10-15-03		1,422.64	0.00
			GEN'L GOV. / ADMIN - PROFESSIONAL / IT SUPPORT			
			Invoice Total-		1,422.64	
0536	269	12	MEETING ROOM LAPTOP		33996	
MEETING ROOM LAPTOP			E 01-10-15-03		130.60	0.00
			GEN'L GOV. / ADMIN - PROFESSIONAL / IT SUPPORT			
			Invoice Total-		130.60	
0536	269	12	LIBRARY COMPUTER		1497.00	
LIBRARY COMPUTER			E 30-01-40-04		1,497.00	0.00
			LIBRARY / LIBRARY - PURCHASES / EQUIPMENT			
			Invoice Total-		1,497.00	
			Vendor Total-		3,050.24	
00000 MAINE TRAILER						
0536	270	12	STORAGE CONTAINER		1S4133	
STORAGE CONTAINER			E 13-01-40-04		4,200.00	0.00
			FACILITIES / GENERAL - PURCHASES / EQUIPMENT			
			Vendor Total-		4,200.00	
00310 MMTCTA						

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0536	271	12	MEMBERSHIP	2024		
MEMBERSHIP			E 01-10-14-04		120.00	0.00
			GEN'L GOV. / ADMIN - MEMBERSHIP / MTCTA			
			Vendor Total-		120.00	
00256 MODERN PEST SERVICES						
0536	272	12	CFAS PEST CONTROL	6133802		
CFAS PEST CONTROL			E 13-02-20-12		90.00	0.00
			FACILITIES / CFAS - SERVICES / PEST CONTROL			
			Vendor Total-		90.00	
00174 MTCCA						
0536	273	12	VITALS TRAINING	1000448837		
VITALS TRAINING			E 01-10-13-01		100.00	0.00
			GEN'L GOV. / ADMIN - EDUCATION / EDUCATION			
			Vendor Total-		100.00	
00059 NEW ENGLAND KENWORTH						
0536	274	12	SERVICE INVOICE	30294		
SERVICE INVOICE			E 13-01-35-01		1,990.62	0.00
			FACILITIES / GENERAL - REPAIRS / EQUIPMENT			
			Vendor Total-		1,990.62	
00234 O'CONNOR MOTORS						
0536	275	12	NEW SANDER			
NEW SANDER			E 13-01-40-04		5,700.00	0.00
			FACILITIES / GENERAL - PURCHASES / EQUIPMENT			
			Invoice Total-		5,700.00	
0536	275	12	RANGER WARRANTY			
RANGER WARRANTY			E 13-01-35-02		3,185.00	0.00
			FACILITIES / GENERAL - REPAIRS / FM TRUCK			
			Invoice Total-		3,185.00	
			Vendor Total-		8,885.00	
00775 RASMUSSEN, HANS						
0536	276	12	MILEAGE REIMBURSMENT 202	NOV 2023		
MILEAGE REIMBURSMENT 202			E 01-20-20-02		92.92	0.00
			GEN'L GOV. / CODE ENFORCE - SERVICES / TRANSPORTATI			
			Vendor Total-		92.92	
00003 REGISTRY OF DEEDS						
0536	277	12	1 LIEN DISCHARGE			
1 LIEN DISCHARGE			E 01-10-47-01		19.00	0.00
			GEN'L GOV. / ADMIN - FEES / DISCHARGE			
			Vendor Total-		19.00	
00876 RICE SIGNS LLC						
0536	278	12	NEW SIGNS			
NEW SIGNS			E 25-30-40-04		1,493.24	0.00
			RECREATION / REC PROGRAMS - PURCHASES / EQUIPMENT			
			Vendor Total-		1,493.24	
00385 RJD APPRAISAL						
0536	279	12	ASESSING SERVICES OCT	NOV 2023		
ASESSING SERVICES OCT			E 01-10-15-04		2,312.50	0.00
			GEN'L GOV. / ADMIN - PROFESSIONAL / ASSESSING			
			Vendor Total-		2,312.50	
00478 SEACOAST SECURITY, INC						
0536	280	12	CFAS SECURITY SYSTEM	877296		
CFAS SECURITY SYSTEM			E 13-02-35-08		1,851.00	0.00

A / P Warrant

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
FACILITIES / CFAS - REPAIRS / BUILDING						
				Invoice Total-	1,851.00	
0536	280	12	CFAS TESTING	877301		
CFAS TESTING			E 13-03-20-10		192.53	0.00
FACILITIES / NBCC - SERVICES / SECURITY						
				Invoice Total-	192.53	
				Vendor Total-	2,043.53	
00239 STEVE'S APPLIANCE SERVICE & SALES						
0536	281	12	CFAS STOVE REPAIRS	99015		
CFAS STOVE REPAIRS			E 25-30-35-01		435.00	0.00
RECREATION / REC PROGRAMS - REPAIRS / EQUIPMENT						
				Vendor Total-	435.00	
00534 SUPER SHOES STORES/MACRO RETAIL						
0536	282	12	FACILITY BOOTS	0135301		
FACILITY BOOTS			E 13-01-35-08		119.99	0.00
FACILITIES / GENERAL - REPAIRS / BUILDING						
				Vendor Total-	119.99	
0278 TOWN OF BELGRADE						
0536	283	12	SRC CHRISTMAS MUSIC	12/8/2023		
SRC CHRISTMAS MUSIC			E 20-02-99-06		75.00	0.00
SOCIAL SRVS / SENIOR RESOU - EXPENSE / PROGRAMMING						
				Vendor Total-	75.00	
00048 TREASURER, STATE OF MAINE						
0536	284	12	PLUMBING PERMITS			
PLUMBING PERMITS			G 1-211-00		95.00	0.00
GEN'L FUND / PLUMB. PERM.						
				Vendor Total-	95.00	
00379 TREASURER, STATE OF MAINE						
0536	285	12	FD FUEL	24BG0126594		
FD FUEL			E 05-05-30-02		520.18	0.00
PUBLIC SAFTY / FD/ RSC DEPT - SUPPLIES / FUEL						
				Vendor Total-	520.18	
00595 UNITED RENTALS, INC						
0536	286	12	RENTALS	225459775		
RENTALS			E 13-01-20-07		1,440.00	0.00
FACILITIES / GENERAL - SERVICES / CONTRACTED						
				Vendor Total-	1,440.00	
00265 UNITED STATES CELLULAR						
0536	287	12	COMMUNICATIONS	0619964090		
CEMETERY			E 12-01-20-01		67.36	0.00
CEMETERY / CEMETERY - SERVICES / COMMUNICATIO						
TOWN MANAGER			E 01-15-20-01		71.90	0.00
GEN'L GOV. / MANAGER - SERVICES / COMMUNICATIO						
CEMETERY TABLET			E 12-01-20-01		43.49	0.00
CEMETERY / CEMETERY - SERVICES / COMMUNICATIO						
ANIMAL CONTROL			E 05-30-20-01		55.68	0.00
PUBLIC SAFTY / ACO - SERVICES / COMMUNICATIO						
FD			E 05-05-20-01		26.57	0.00
PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO						
CEO			E 01-20-20-01		26.57	0.00
GEN'L GOV. / CODE ENFORCE - SERVICES / COMMUNICATIO						
TRANSFER STATION			E 15-05-20-01		64.40	0.00
SOLID WASTE / WASTE - SERVICES / COMMUNICATIO						
FACILITY			E 13-01-20-01		36.31	0.00

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
FD HOTSPOT			FACILITIES / GENERAL - SERVICES / COMMUNICATIO E 05-05-20-01		12.14	0.00
			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO			
			Vendor Total-		404.42	
09013 WASTE MANAGEMENT OF						
0536	288	12	CFAS DUMPSTER E 25-30-20-06	2074317-2080-5	95.52	0.00
CFAS DUMPSTER			RECREATION / REC PROGRAMS - SERVICES / RENTALS			
			Invoice Total-		95.52	
0536	288	12	DEMO WASTE DISPOSAL E 15-05-20-13	2074883-2080-6	1,322.70	0.00
DEMO WASTE DISPOSAL			SOLID WASTE / WASTE - SERVICES / DISPOSAL			
			Invoice Total-		1,322.70	
0536	288	12	MIXED WASTE DISPOSAL E 15-05-20-13	2074882-2080-8	15,766.62	0.00
MIXED WASTE DISPOSAL			SOLID WASTE / WASTE - SERVICES / DISPOSAL			
			Invoice Total-		15,766.62	
			Vendor Total-		17,184.84	
00369 WB MASON CO, INC						
0536	289	12	CLEANING SUPPLIES E 13-01-30-04	242900586	207.92	0.00
CLEANING SUPPLIES			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		207.92	
0536	289	12	FD OFFICE SUPPLIES E 05-05-30-03	242766145	93.67	0.00
FD OFFICE SUPPLIES			PUBLIC SAFTY / FD/ RSC DEPT - SUPPLIES / OFFICE			
			Invoice Total-		93.67	
			Vendor Total-		301.59	
00000 WISWELL ELECTRIC, INC						
0536	290	12	STREET LIGHT REPAIR E 10-01-20-07	10737	690.00	0.00
STREET LIGHT REPAIR			PUBLIC WORKS / ROADS-GM - SERVICES / CONTRACTED			
			Vendor Total-		690.00	
00393 WITMER PUBLIC SAFETY GROUP						
0536	291	12	EMS SUPPLIES E 05-05-30-04	375414	369.91	0.00
EMS SUPPLIES			PUBLIC SAFTY / FD/ RSC DEPT - SUPPLIES / OPERATING			
			Invoice Total-		369.91	
0536	291	12	EM SUPPLIES E 05-05-30-04	373836	155.00	0.00
EM SUPPLIES			PUBLIC SAFTY / FD/ RSC DEPT - SUPPLIES / OPERATING			
			Invoice Total-		155.00	
			Vendor Total-		524.91	
00206 WORKPLACE HEALTH						
0536	292	12	FLU SHOTS E 05-05-20-11		36.00	0.00
FLU SHOTS			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / MEDICAL			
			Invoice Total-		36.00	
0536	292	12	FLU SHOT E 05-05-20-11		36.00	0.00
FLU SHOT			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / MEDICAL			
			Invoice Total-		36.00	
			Vendor Total-		72.00	

Vendor	Amount	Account
01 GEN'L GOV.		
01-0 GEN'L GOV. / NO DIVISION CONT'D		
00376 - CARDMEMBER SERVICES	244.00	E 01-10-13-01 GEN'L GOV. / ADMIN - EDUCATION / EDUCATION
00376 - CARDMEMBER SERVICES	975.00	E 01-15-13-01 GEN'L GOV. / MANAGER - EDUCATION / EDUCATION
00376 - CARDMEMBER SERVICES	30.06	E 01-10-30-03 GEN'L GOV. / ADMIN - SUPPLIES / OFFICE
00376 - CARDMEMBER SERVICES	100.00	E 01-10-30-01 GEN'L GOV. / ADMIN - SUPPLIES / POSTAGE
00376 - CARDMEMBER SERVICES	23.19	E 01-10-30-03 GEN'L GOV. / ADMIN - SUPPLIES / OFFICE
00376 - CARDMEMBER SERVICES	50.00	E 01-10-13-01 GEN'L GOV. / ADMIN - EDUCATION / EDUCATION
00376 - CARDMEMBER SERVICES	15.00	E 01-05-13-01 GEN'L GOV. / APP'LS BOARD - EDUCATION / EDUCATI
00376 - CARDMEMBER SERVICES	100.00	E 01-10-30-01 GEN'L GOV. / ADMIN - SUPPLIES / POSTAGE
00376 - CARDMEMBER SERVICES	30.12	E 01-10-30-03 GEN'L GOV. / ADMIN - SUPPLIES / OFFICE
00376 - CARDMEMBER SERVICES	39.50	E 01-10-30-03 GEN'L GOV. / ADMIN - SUPPLIES / OFFICE
00376 - CARDMEMBER SERVICES	149.95	E 01-10-30-04 GEN'L GOV. / ADMIN - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	38.01	E 01-10-30-04 GEN'L GOV. / ADMIN - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	79.60	E 01-10-30-04 GEN'L GOV. / ADMIN - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	37.34	E 01-10-30-03 GEN'L GOV. / ADMIN - SUPPLIES / OFFICE
00376 - CARDMEMBER SERVICES	39.98	E 01-10-20-07 GEN'L GOV. / ADMIN - SERVICES / CONTRACTED
00376 - CARDMEMBER SERVICES	67.80	E 01-35-30-05 GEN'L GOV. / ELECTIONS - SUPPLIES / FOOD/WATER
00376 - CARDMEMBER SERVICES	68.82	E 01-35-30-05 GEN'L GOV. / ELECTIONS - SUPPLIES / FOOD/WATER
00376 - CARDMEMBER SERVICES	40.68	E 01-35-30-05 GEN'L GOV. / ELECTIONS - SUPPLIES / FOOD/WATER
00376 - CARDMEMBER SERVICES	20.14	E 01-10-30-03 GEN'L GOV. / ADMIN - SUPPLIES / OFFICE
00174 - MTCCA	100.00	E 01-10-13-01 GEN'L GOV. / ADMIN - EDUCATION / EDUCATION
00310 - MMTCTA	120.00	E 01-10-14-04 GEN'L GOV. / ADMIN - MEMBERSHIP / MTCTA
00385 - RJD APPRAISAL	2,312.50	E 01-10-15-04 GEN'L GOV. / ADMIN - PROFESSIONAL / ASSESSING
00271 - BERNSTEIN, SHUR, SAWYER & NELSON	1,100.00	E 01-10-15-02 GEN'L GOV. / ADMIN - PROFESSIONAL / LEGAL
00468 - CONSOLIDATED COMMUNICATIONS	109.86	E 01-10-20-01 GEN'L GOV. / ADMIN - SERVICES / COMMUNICATIO
00638 - LEAF	155.98	E 01-10-20-14 GEN'L GOV. / ADMIN - SERVICES / COPIER
00124 - KENNEBEC REGISTRY OF DEEDS	219.70	E 01-10-47-02 GEN'L GOV. / ADMIN - FEES / FILING
00582 - MAINE TECHNOLOGY GROUP	1,422.64	E 01-10-15-03 GEN'L GOV. / ADMIN - PROFESSIONAL / IT SUPPORT
00582 - MAINE TECHNOLOGY GROUP	130.60	E 01-10-15-03 GEN'L GOV. / ADMIN - PROFESSIONAL / IT SUPPORT
00775 - RASMUSSEN, HANS	92.92	E 01-20-20-02 GEN'L GOV. / CODE ENFORCE - SERVICES / TRANSPOR
00003 - REGISTRY OF DEEDS	19.00	E 01-10-47-01 GEN'L GOV. / ADMIN - FEES / DISCHARGE
00265 - UNITED STATES CELLULAR	71.90	E 01-15-20-01 GEN'L GOV. / MANAGER - SERVICES / COMMUNICATI
00265 - UNITED STATES CELLULAR	26.57	E 01-20-20-01 GEN'L GOV. / CODE ENFORCE - SERVICES / COMMUN
00376 - CARDMEMBER SERVICES	100.00	E 01-01-31-01 GEN'L GOV. / SELECT PRSNS - SPECIAL / EVENTS
Division Total-	8,130.86	
Department Total-	8,130.86	

05 PUBLIC SAFETY

05-0 PUBLIC SAFETY / NO DIVISION CONT'D

00265 - UNITED STATES CELLULAR	55.68	E 05-30-20-01 PUBLIC SAFETY / ACO - SERVICES / COMMUNICATIO
00265 - UNITED STATES CELLULAR	26.57	E 05-05-20-01 PUBLIC SAFETY / FD/ RSC DEPT - SERVICES / COMMUN
00265 - UNITED STATES CELLULAR	12.14	E 05-05-20-01 PUBLIC SAFETY / FD/ RSC DEPT - SERVICES / COMMUN
00379 - TREASURER, STATE OF MAINE	520.18	E 05-05-30-02 PUBLIC SAFETY / FD/ RSC DEPT - SUPPLIES / FUEL
00393 - WITMER PUBLIC SAFETY GROUP	369.91	E 05-05-30-04 PUBLIC SAFETY / FD/ RSC DEPT - SUPPLIES / OPERATI
00206 - WORKPLACE HEALTH	36.00	E 05-05-20-11 PUBLIC SAFETY / FD/ RSC DEPT - SERVICES / MEDICAL
00206 - WORKPLACE HEALTH	36.00	E 05-05-20-11 PUBLIC SAFETY / FD/ RSC DEPT - SERVICES / MEDICAL
00393 - WITMER PUBLIC SAFETY GROUP	155.00	E 05-05-30-04 PUBLIC SAFETY / FD/ RSC DEPT - SUPPLIES / OPERATI
00854 - KNOX COMPANY	5,141.00	E 05-05-40-04 PUBLIC SAFETY / FD/ RSC DEPT - PURCHASES / EQUIP
00369 - WB MASON CO, INC	93.67	E 05-05-30-03 PUBLIC SAFETY / FD/ RSC DEPT - SUPPLIES / OFFICE
00020 - CENTRAL MAINE POWER	359.75	E 05-25-20-04 PUBLIC SAFETY / STREET LIGHT - SERVICES / ELECTRI
00468 - CONSOLIDATED COMMUNICATIONS	107.16	E 05-05-20-01 PUBLIC SAFETY / FD/ RSC DEPT - SERVICES / COMMUN
00376 - CARDMEMBER SERVICES	285.00	E 05-05-30-03 PUBLIC SAFETY / FD/ RSC DEPT - SUPPLIES / OFFICE
00376 - CARDMEMBER SERVICES	100.00	E 05-05-14-07 PUBLIC SAFETY / FD/ RSC DEPT - MEMBERSHIP / FD

Department Summary

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Vendor	Amount	Account
Division Total-	7,298.06	
Department Total-	7,298.06	
10 PUBLIC WORKS		
10-0 PUBLIC WORKS / NO DIVISION CONT'D		
00822 - JASON STEVENS	63,929.40	E 10-10-30-04 PUBLIC WORKS / PLOW & SAND - SUPPLIES / OPERAT
00000 - WISWELL ELECTRIC, INC	690.00	E 10-01-20-07 PUBLIC WORKS / ROADS-GM - SERVICES / CONTRACT
Division Total-	64,619.40	
Department Total-	64,619.40	
12 CEMETERY		
12-0 CEMETERY / NO DIVISION CONT'D		
00265 - UNITED STATES CELLULAR	67.36	E 12-01-20-01 CEMETERY / CEMETERY - SERVICES / COMMUNICATI
00265 - UNITED STATES CELLULAR	43.49	E 12-01-20-01 CEMETERY / CEMETERY - SERVICES / COMMUNICATI
00009 - HAMMOND LUMBER COMPANY	9.50	E 12-01-30-04 CEMETERY / CEMETERY - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	570.00	E 12-01-40-04 CEMETERY / CEMETERY - PURCHASES / EQUIPMENT
00250 - LEIGHTON SIGNWORKS	260.00	E 12-01-30-04 CEMETERY / CEMETERY - SUPPLIES / OPERATING
Division Total-	950.35	
Department Total-	950.35	
13 FACILITIES		
13-0 FACILITIES / NO DIVISION CONT'D		
00009 - HAMMOND LUMBER COMPANY	7.98	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00009 - HAMMOND LUMBER COMPANY	26.48	E 13-02-35-08 FACILITIES / CFAS - REPAIRS / BUILDING
00009 - HAMMOND LUMBER COMPANY	474.83	E 13-03-35-08 FACILITIES / NBCC - REPAIRS / BUILDING
00000 - MAINE TRAILER	4,200.00	E 13-01-40-04 FACILITIES / GENERAL - PURCHASES / EQUIPMENT
00256 - MODERN PEST SERVICES	90.00	E 13-02-20-12 FACILITIES / CFAS - SERVICES / PEST CONTROL
00059 - NEW ENGLAND KENWORTH	1,990.62	E 13-01-35-01 FACILITIES / GENERAL - REPAIRS / EQUIPMENT
00009 - HAMMOND LUMBER COMPANY	13.18	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00118 - B&B EMBROIDERY	737.38	E 13-01-30-08 FACILITIES / GENERAL - SUPPLIES / UNIFORMS
00874 - GRANITE CITY TOOL CO	5,382.00	E 13-01-40-04 FACILITIES / GENERAL - PURCHASES / EQUIPMENT
00263 - BOB THE PLUMBER, INC.	121.34	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00289 - AUGUSTA FUEL CORP.	149.08	E 13-09-20-05 FACILITIES / TRANSFER STA - SERVICES / HEATING
00595 - UNITED RENTALS, INC	1,440.00	E 13-01-20-07 FACILITIES / GENERAL - SERVICES / CONTRACTED
00376 - CARDMEMBER SERVICES	104.45	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	570.00	E 13-01-40-04 FACILITIES / GENERAL - PURCHASES / EQUIPMENT
00376 - CARDMEMBER SERVICES	286.88	E 13-01-40-04 FACILITIES / GENERAL - PURCHASES / EQUIPMENT
00376 - CARDMEMBER SERVICES	453.98	E 13-02-30-10 FACILITIES / CFAS - SUPPLIES / CLEANING
00376 - CARDMEMBER SERVICES	1,473.00	E 13-14-30-04 FACILITIES / TOWN OFFICE - SUPPLIES / OPERATING
00267 - IRVING OIL CORPORATION	526.22	E 13-01-30-02 FACILITIES / GENERAL - SUPPLIES / FUEL
00267 - IRVING OIL CORPORATION	137.91	E 13-01-30-02 FACILITIES / GENERAL - SUPPLIES / FUEL
00376 - CARDMEMBER SERVICES	215.15	E 13-02-35-08 FACILITIES / CFAS - REPAIRS / BUILDING
00376 - CARDMEMBER SERVICES	214.95	E 13-01-35-02 FACILITIES / GENERAL - REPAIRS / FM TRUCK
00376 - CARDMEMBER SERVICES	231.00	E 13-01-35-02 FACILITIES / GENERAL - REPAIRS / FM TRUCK
00376 - CARDMEMBER SERVICES	90.30	E 13-01-35-02 FACILITIES / GENERAL - REPAIRS / FM TRUCK
00376 - CARDMEMBER SERVICES	1.99	E 13-01-35-01 FACILITIES / GENERAL - REPAIRS / EQUIPMENT
00376 - CARDMEMBER SERVICES	399.00	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	126.39	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	4.63	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	18.97	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	65.98	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00478 - SEACOAST SECURITY, INC	1,851.00	E 13-02-35-08 FACILITIES / CFAS - REPAIRS / BUILDING
00478 - SEACOAST SECURITY, INC	192.53	E 13-03-20-10 FACILITIES / NBCC - SERVICES / SECURITY
00534 - SUPER SHOES STORES/MACRO RETA	119.99	E 13-01-35-08 FACILITIES / GENERAL - REPAIRS / BUILDING
00265 - UNITED STATES CELLULAR	36.31	E 13-01-20-01 FACILITIES / GENERAL - SERVICES / COMMUNICATIO
00234 - O'CONNOR MOTORS	5,700.00	E 13-01-40-04 FACILITIES / GENERAL - PURCHASES / EQUIPMENT

Department Summary

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Vendor	Amount	Account
13 FACILITIES CONT'D		
13-0 FACILITIES / NO DIVISION CONT'D		
00234 - O'CONNOR MOTORS	3,185.00	E 13-01-35-02 FACILITIES / GENERAL - REPAIRS / FM TRUCK
00421 - YANKEE COMMUNICATIONS	717.36	E 13-01-35-02 FACILITIES / GENERAL - REPAIRS / FM TRUCK
00376 - CARDMEMBER SERVICES	217.95	E 13-01-35-02 FACILITIES / GENERAL - REPAIRS / FM TRUCK
00376 - CARDMEMBER SERVICES	152.94	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	3.69	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00376 - CARDMEMBER SERVICES	71.91	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
00004 - AMERICAN LOGGERS FIRE SUPPRESS	207.00	E 13-02-35-17 FACILITIES / CFAS - REPAIRS / EXTINGUISHER
00369 - WB MASON CO, INC	207.92	E 13-01-30-04 FACILITIES / GENERAL - SUPPLIES / OPERATING
Division Total-	32,217.29	
Department Total-	32,217.29	
15 SOLID WASTE		
15-0 SOLID WASTE / NO DIVISION CONT'D		
00376 - CARDMEMBER SERVICES	164.95	E 15-05-30-08 SOLID WASTE / WASTE - SUPPLIES / UNIFORMS
00376 - CARDMEMBER SERVICES	41.98	E 15-05-30-04 SOLID WASTE / WASTE - SUPPLIES / OPERATING
00013 - WASTE MANAGEMENT OF	1,322.70	E 15-05-20-13 SOLID WASTE / WASTE - SERVICES / DISPOSAL
00013 - WASTE MANAGEMENT OF	15,766.62	E 15-05-20-13 SOLID WASTE / WASTE - SERVICES / DISPOSAL
00265 - UNITED STATES CELLULAR	64.40	E 15-05-20-01 SOLID WASTE / WASTE - SERVICES / COMMUNICATIO
00873 - AKON CURTAINS	257.00	E 15-05-30-04 SOLID WASTE / WASTE - SUPPLIES / OPERATING
Division Total-	17,617.65	
Department Total-	17,617.65	
20 SOCIAL SRVS		
20-0 SOCIAL SRVS / NO DIVISION CONT'D		
00250 - LEIGHTON SIGNWORKS	258.00	E 20-02-99-99 SOCIAL SRVS / SENIOR RESOU - EXPENSE / EXPENSE
00406 - LONGFELLOW'S GREENHOUSES	11.98	E 20-01-52-03 SOCIAL SRVS / SOCIAL SRVS - HOLIDAY / WREATHS
00278 - TOWN OF BELGRADE	75.00	E 20-02-99-06 SOCIAL SRVS / SENIOR RESOU - EXPENSE / PROGRAM
Division Total-	344.98	
Department Total-	344.98	
25 RECREATION		
25-0 RECREATION / NO DIVISION CONT'D		
00013 - WASTE MANAGEMENT OF	95.52	E 25-30-20-06 RECREATION / REC PROGRAMS - SERVICES / RENTAL
00239 - STEVE'S APPLIANCE SERVICE & SALE	435.00	E 25-30-35-01 RECREATION / REC PROGRAMS - REPAIRS / EQUIPME
00836 - LABBE HAZEL	258.00	E 25-30-20-07 RECREATION / REC PROGRAMS - SERVICES / CONTRA
00876 - RICE SIGNS LLC	1,493.24	E 25-30-40-04 RECREATION / REC PROGRAMS - PURCHASES / EQUIP
00638 - LEAF	10.18	E 25-30-20-14 RECREATION / REC PROGRAMS - SERVICES / COPIER
00376 - CARDMEMBER SERVICES	33.12	E 25-30-30-05 RECREATION / REC PROGRAMS - SUPPLIES / FOOD/W
00376 - CARDMEMBER SERVICES	241.44	E 25-30-30-03 RECREATION / REC PROGRAMS - SUPPLIES / OFFICE
00376 - CARDMEMBER SERVICES	124.12	E 25-30-31-10 RECREATION / REC PROGRAMS - SPECIAL / SANTA
00376 - CARDMEMBER SERVICES	343.17	E 25-30-30-05 RECREATION / REC PROGRAMS - SUPPLIES / FOOD/W
Division Total-	3,033.79	
Department Total-	3,033.79	
30 LIBRARY		
30-0 LIBRARY / NO DIVISION CONT'D		
00376 - CARDMEMBER SERVICES	16.95	E 30-01-20-07 LIBRARY / LIBRARY - SERVICES / CONTRACTED
00376 - CARDMEMBER SERVICES	10.45	E 30-01-30-01 LIBRARY / LIBRARY - SUPPLIES / POSTAGE
00582 - MAINE TECHNOLOGY GROUP	1,497.00	E 30-01-40-04 LIBRARY / LIBRARY - PURCHASES / EQUIPMENT
00370 - LIBRARY WORLD INC	495.00	E 30-01-46-05 LIBRARY / LIBRARY - LICENSES / LIBRARY
00288 - GALE/CENGAGE LEARNING	63.98	E 30-01-30-09 LIBRARY / LIBRARY - SUPPLIES / BOOKS
00238 - BAKER & TAYLOR BOOKS # 510486	307.85	E 30-01-30-09 LIBRARY / LIBRARY - SUPPLIES / BOOKS
00238 - BAKER & TAYLOR BOOKS # 510486	465.12	E 30-01-30-09 LIBRARY / LIBRARY - SUPPLIES / BOOKS
00238 - BAKER & TAYLOR BOOKS # 510486	497.51	E 30-01-30-09 LIBRARY / LIBRARY - SUPPLIES / BOOKS

Department Summary

Pay Date: 12/20/2023

Vendor	Amount	Account
Division Total-	3,353.86	
Department Total-	3,353.86	
33 OVERLAY		
33-0 OVERLAY / NO DIVISION CONT'D		
00000 - ALLEGRO, RICHARD	533.42	E 33-01-99-99 OVERLAY / OVERLAY - EXPENSE / EXPENSE
00000 - DORAN, DANA AND KELLEY	790.29	E 33-01-99-99 OVERLAY / OVERLAY - EXPENSE / EXPENSE
00000 - D&M REALTY TRUST	697.21	E 33-01-99-99 OVERLAY / OVERLAY - EXPENSE / EXPENSE
00000 - JOSEPH & KATHLEEN SCHRECK	499.41	E 33-01-99-99 OVERLAY / OVERLAY - EXPENSE / EXPENSE
00000 - DARRELL & JAYNE VARNEY	64.44	E 33-01-99-99 OVERLAY / OVERLAY - EXPENSE / EXPENSE
Division Total-	2,584.77	
Department Total-	2,584.77	
62 DC STEVENS		
62-0 DC STEVENS / NO DIVISION CONT'D		
00691 - KATHLEEN VINCENT	214.56	E 62-01-99-99 DC STEVENS / DC STEVENS - EXPENSE / EXPENSE
00100 - BELGRADE CENTRAL SCHOOL	5,298.78	E 62-01-99-99 DC STEVENS / DC STEVENS - EXPENSE / EXPENSE
00224 - DUNBAR, LAURA	419.56	E 62-01-99-99 DC STEVENS / DC STEVENS - EXPENSE / EXPENSE
Division Total-	5,932.90	
G/L Account Total	5,932.90	
G/L Accounts		
G/L Accounts-0 / NO DIVISION CONT'D		
00048 - TREASURER, STATE OF MAINE	95.00	G 1-211-00 GEN'L FUND / PLUMB. PERM.
00376 - CARDMEMBER SERVICES	80.00	G 2-558-00 SPEC REVENUE / T/O BEAUTY
00147 - FRIENDS OF BELGRADE LAKES	50,000.00	G 2-563-00 SPEC REVENUE / ARPA FUNDS
00009 - HAMMOND LUMBER COMPANY	739.90	G 3-601-00 CAPITAL PROJ / MAINT. GARAG
00376 - CARDMEMBER SERVICES	134.50	G 3-601-00 CAPITAL PROJ / MAINT. GARAG
Division Total-	51,049.40	
G/L Account Total	51,049.40	
Final Total-	197,133.31	

December 19, 2023

TM Report

We should be able to wrap up the budget and warrant articles for Town meeting in early January as scheduled – thanks to the great work of office staff, the Board of Selectpersons and Budget Committee!

Budget meeting scheduled for January 8 at 6 p.m.; warrant articles for referendum voting (secret ballot) due January 17.

Deadline for officials and department reports for the Annual Town Report is January 5.

Deadline for article submissions for the next newsletter is January 15. We plan to have this in the mail to residents 30 days prior to Town Meeting.

Mary Vogel, Cory Alexander and I met with Cybersecurity and Infrastructure Security agent T.J. Swenson (part of Homeland Security) to review building and elections security at both the Town Office and Center for All Seasons. TJ had a lot of suggestions and ideas, a report will be provided which will be forwarded out to the full Board.

The state will be installing two fixed speed radar signs in the coming months. These are free to the Town.

We have scheduled refresher training for TRIO WEB in January with a go live date of February 27, 2024.

Employees will get together December 21 for a holiday gathering, 11 a.m. to 1 p.m. Board members are invited to attend.

The Town Office will close at 12 noon on Friday, December 29 so that we can close the books for 2023.

Fire and Rescue have finished up their capital plan which is included in your packet for review.

The Comprehensive Plan committee will meet December 20 to discuss housing and transportation as part of updating the town's comprehensive plan.

Belgrade Fire & Rescue Long term plan

- Current Year (2023)
 - Replacement of Depot Station with central station to house all additional equipment and on duty staffing. 1 front line pumper will remain at Belgrade lakes station and a pumper and tanker will remain in North Belgrade station all other equipment and resources to be housed at new station currently in progress
- Next year (2024)
 - Replacement of Engine 61 with new front line pumper (1992)
 - Replacement of Rescue 6 (2015)
- 2028
 - Additional full time staff to staff with on duty staffing 24/7 once new station is built
 - Additional pickup truck
- 2032
 - Replacement of Engine 62 (2002) front line pumper
- 2033
 - Replacement of North Belgrade station in same geographic area as current North Belgrade Station this would be a basic 2 bay station to house north Belgrade pumper and tanker no office space/ no meeting area.
- 2042
 - Replacement of Engine 63 (2012) front line pumper
 - Replacement of Tanker 64 (2012)
- 2052
 - Replacement of Tanker 65