

Article 1: Regular Instruction	Line 1
Article 2: Special Education	Line 582
Article 3: CTE	Line 1185
Article 4: Other Instruction	Line 1194
Article 5: Instructional Support	Line 1561
Article 6: District Administration	Line 2200
Article 7: Building Administration	Line 2279
Article 8: Transportation	Line 2566
Article 9: Facilities and Maintenance	Line 2654
Article 10: Regular Instruction	Line 2941
Article 11: All Other	Line 2950

	ARTICLE	% OF BUDGET	2024 BUDGET	2023 BUDGET	\$ DIFFERENCE	% CHANGE
1	Regular Instruction	44.02%	\$ 18,892,388.69	\$ 18,318,136.67	\$ 574,252.02	3.13%
2	Special Education	15.06%	\$ 6,461,676.11	\$ 6,175,445.44	\$ 286,230.67	4.63%
3	Career & Technical	0.02%	\$ 8,000.00	\$ 46,551.56	\$ (38,551.56)	-82.81%
4	Other Instruction	1.91%	\$ 820,865.71	\$ 804,986.35	\$ 15,879.36	1.97%
5	Student & Staff Support	9.93%	\$ 4,260,866.40	\$ 4,235,261.82	\$ 25,604.58	0.60%
6	System Administration	2.57%	\$ 1,104,787.64	\$ 1,076,362.92	\$ 28,424.72	2.64%
7	School Administration	5.59%	\$ 2,397,841.77	\$ 2,293,137.48	\$ 104,704.29	4.57%
8	Transportation	6.27%	\$ 2,689,458.08	\$ 2,606,320.54	\$ 83,137.54	3.19%
9	Facilities	13.85%	\$ 5,946,066.96	\$ 5,788,523.84	\$ 157,543.12	2.72%
10	Debt	0.49%	\$ 208,835.80	\$ 203,898.45	\$ 4,937.35	2.42%
11	Other	0.30%	\$ 127,260.36	\$ 147,858.93	\$ (20,598.57)	-13.93%
	Total Budget	100.00%	\$ 42,918,047.52	\$ 41,696,484.00	\$ 1,221,563.52	2.93%

	Account Code	Description	FY 24 Budget	FY 23 Budget	FY 24 Increase	FY 22 Budget	FY 22 Actual
Article 1: Regular Instruction							
1	1000.0002.4900.1000.56100.049	SUPPLIES G & T JHB	\$ 50.00	\$ 50.00	\$ -	0	0
2	1000.0002.4900.1000.58100.049	DUES & FEES GT JHB	\$ 120.00	\$ 120.00	\$ -	0	119
3	1000.0003.4900.1000.56100.069	SUPPLIES G & T BCS	\$ 50.00	\$ 50.00	\$ -	0	0
4	1000.0004.4900.1000.52510.109	TUITION TEACHER G & T CPS	\$ -	\$ -	\$ -	0	1755
5	1000.0005.4900.1000.51010.149	SALARY TEACHER G&T WES HEALTH INSURANCE	\$ 72,056.25	\$ 67,025.00	\$ 5,031.25	65300	65300
6	1000.0005.4900.1000.52110.149	TEACHER G&T WES DENTAL INSURANCE	\$ 20,667.37	\$ 18,795.89	\$ 1,871.48	17444.16	17634.42
7	1000.0005.4900.1000.52111.149	TEACHER G&T WES FICA/MEDI TEACHER G&T	\$ 493.79	\$ 479.88	\$ 13.91	479.88	474.28
8	1000.0005.4900.1000.52210.149	WES MAINEPERS TEACHER G&T	\$ 1,044.82	\$ 971.86	\$ 72.96	946.85	920.36
9	1000.0005.4900.1000.52310.149	WES WORKERS COMP TEACHER	\$ 3,220.91	\$ 2,788.24	\$ 432.67	2716.48	2507.45
10	1000.0005.4900.1000.52710.149	G&T WES STAFF DEVELOPMENT G & T	\$ 281.02	\$ 288.10	\$ (7.08)	280.79	280.8
11	1000.0005.4900.1000.53300.149	WES TRAVEL INTERSCHOOL G & T	\$ 300.00	\$ 300.00	\$ -	300	0
12	1000.0005.4900.1000.55800.149	WES TRAVEL CONFERENCES G &	\$ 540.00	\$ 540.00	\$ -	540	701.32
13	1000.0005.4900.1000.55810.149	T WES	\$ -	\$ -	\$ -	0	0
14	1000.0005.4900.1000.56100.149	SUPPLIES G & T WES	\$ 1,000.00	\$ 1,000.00	\$ -	1000	787.5
15	1000.0005.4900.1000.56410.149	TEXTBOOKS G & T WES	\$ 150.00	\$ 150.00	\$ -	150	0
16	1000.0005.4900.1000.58100.149	DUES & FEES G & T WES	\$ 110.00	\$ 110.00	\$ -	110	0
17	1000.0007.4900.1000.51010.289	SALARY TEACHER G&T MMS HEALTH INSURANCE	\$ 78,382.50	\$ 74,650.00	\$ 3,732.50	73529	73529
18	1000.0007.4900.1000.52110.289	TEACHER G&T MMS DENTAL INSURANCE	\$ 20,667.37	\$ 18,795.89	\$ 1,871.48	17444.16	17634.42
19	1000.0007.4900.1000.52111.289	TEACHER G&T MMS FICA/MEDI TEACHER G&T	\$ 493.79	\$ 479.88	\$ 13.91	479.88	474.28
20	1000.0007.4900.1000.52210.289	MMS MAINEPERS TEACHER G&T	\$ 1,136.55	\$ 1,082.43	\$ 54.12	1066.17	1039.7
21	1000.0007.4900.1000.52310.289	MMS	\$ 3,503.70	\$ 3,105.44	\$ 398.26	3058.81	2823.59
22	1000.0007.4900.1000.52510.289	TUITION TEACHER G&T MMS	\$ 4,000.00	\$ 4,000.00	\$ -	0	1755

			WORKERS COMP TEACHER							
23	1000.0007.4900.1000.52710.289	G&T MMS	\$	305.69	\$	321.08	\$	(15.39)	316.17	316.16
24	1000.0007.4900.1000.56100.289	GENL SUPPLIES INST	\$	-	\$	-	\$	-	0	60
		TUITION TEACHER G & T								
25	1000.0008.4900.1000.52510.289	MMS	\$	-	\$	-	\$	-	0	0
26	1000.0010.1100.1000.51010.029	SALARY TEACHER ATW	\$	882,436.44	\$	730,957.98	\$	151,478.46	808645.55	685298.51
27	1000.0010.1100.1000.51020.029	WAGES ED TECH ATW	\$	11,155.73	\$	10,872.26	\$	283.47	7677.18	10656.93
28	1000.0010.1100.1000.51023.029	WAGES MONITOR ATW	\$	-	\$	-	\$	-	34891.94	0
29	1000.0010.1100.1000.51230.029	WAGES SUB TEACHER ATW	\$	35,000.00	\$	35,000.00	\$	-	33750	16551.84
30	1000.0010.1100.1000.51500.029	STIPEND ATW	\$	5,264.43	\$	8,866.49	\$	(3,602.06)	4964.43	6208.62
31	1000.0010.1100.1000.52100.029	ATWOOD SCHOOL	\$	-	\$	-	\$	-		
32	1000.0010.1100.1000.52101.029	ATWOOD SCHOOL	\$	-	\$	-	\$	-		
		HEALTH INSURANCE								
33	1000.0010.1100.1000.52110.029	TEACHER ATW	\$	199,114.59	\$	176,084.37	\$	23,030.22	195178.68	157908.99
		DENTAL INSURANCE								
34	1000.0010.1100.1000.52111.029	TEACHER ATW	\$	4,874.48	\$	4,613.57	\$	260.91	5278.68	3896.49
		HEALTH INSURANCE ED								
35	1000.0010.1100.1000.52120.029	TECH ATW	\$	-	\$	-	\$	-	0	0
		DENTAL INSURANCE ED								
36	1000.0010.1100.1000.52121.029	TECH ATW	\$	-	\$	-	\$	-	0	0
37	1000.0010.1100.1000.52200.029	FICA/MEDI STIPEND ATW	\$	43.16	\$	128.43	\$	(85.27)	71.99	89.07
38	1000.0010.1100.1000.52210.029	FICA/MEDI TEACHER ATW	\$	11,738.47	\$	11,623.31	\$	115.16	10717.2	9396.21
39	1000.0010.1100.1000.52220.029	FICA/MEDI ED TECH ATW	\$	853.42	\$	831.73	\$	21.69	587.31	815.25
40	1000.0010.1100.1000.52223.029	FICA/MEDI ED TECH ATW	\$	-	\$	-	\$	-	2669.24	0
		FICA/MEDI SUB TEACHER								
41	1000.0010.1100.1000.52230.029	ATW	\$	-	\$	-	\$	-	0	702.15
42	1000.0010.1100.1000.52300.029	MAINEPERS STIPEND ATW	\$	133.05	\$	356.28	\$	(223.23)	151.34	187.48
43	1000.0010.1100.1000.52310.029	MAINEPERS TEACHER ATW	\$	39,204.67	\$	30,694.01	\$	8,510.66	33639.54	26293.46
44	1000.0010.1100.1000.52320.029	ATWOOD SCHOOL	\$	-	\$	-	\$	-		
45	1000.0010.1100.1000.52330.029	MAINEPERS SUB ATW	\$	-	\$	-	\$	-	0	199.84
		UNEMPLOYMENT								
46	1000.0010.1100.1000.52630.029	SUBSTITUTE ATW	\$	-	\$	-	\$	-	3650	0
		WORKERS COMP STIPEND								
47	1000.0010.1100.1000.52700.029	ATW	\$	11.61	\$	38.01	\$	(26.40)	21.35	26.87
		WORKERS COMP TEACHER								
48	1000.0010.1100.1000.52710.029	ATW	\$	3,446.76	\$	3,087.46	\$	359.30	3477.14	2947.01
		WORKERS COMP ED TECH								
49	1000.0010.1100.1000.52720.029	ATW	\$	43.51	\$	46.73	\$	(3.22)	33.01	45.81

50	1000.0010.1100.1000.52723.029	WORKERS COMP ED TECH ATW	\$ -	\$ -	\$ -	150.04	0
51	1000.0010.1100.1000.52730.029	WORKERS COMP SUB ATW CONTRACTED SERVICES	\$ -	\$ -	\$ -	0	74.81
52	1000.0010.1100.1000.53200.029	ATW REPAIRS & MAINTENANCE	\$ 250.00	\$ 250.00	\$ -	250	140.86
53	1000.0010.1100.1000.54310.029	COPIER ATW SUPPLIES NON	\$ 2,400.00	\$ 2,400.00	\$ -	2400	3896.04
54	1000.0010.1100.1000.56000.029	INSTRUCTIONAL ATW	\$ 100.00	\$ 100.00	\$ -	0	733.26
55	1000.0010.1100.1000.56010.029	SUPPLIES PAPER ATW SUPPLIES INSTRUCTIONAL	\$ 3,500.00	\$ 3,500.00	\$ -	3000	498
56	1000.0010.1100.1000.56100.029	ATW	\$ 9,200.00	\$ 9,200.00	\$ -	9200	19540.53
57	1000.0010.1100.1000.56410.029	TEXTBOOKS ATW	\$ 11,200.00	\$ 11,200.00	\$ -	11300	6834.16
58	1000.0010.1100.1000.57301.029	EQUIPMENT ATW	\$ 2,000.00	\$ 2,000.00	\$ -	2000	1924.16
59	1000.0010.1100.1000.58100.029	DUES & FEES ATW	\$ 50.00	\$ 50.00	\$ -	0	34.14
60	1000.0010.1100.1005.56100.029	SUPPLIES ART ATW	\$ 850.00	\$ 850.00	\$ -	850	789.68
61	1000.0010.1100.1030.56100.029	SUPPLIES MATH ATW CONTRACTED SERVICES	\$ 1,503.00	\$ 1,503.00	\$ -	1503	834.01
62	1000.0010.1100.1035.53200.029	MUSIC ATW REPAIRS & MAINTENANCE	\$ -	\$ -	\$ -		
63	1000.0010.1100.1035.54310.029	MUSIC ATW TRAVEL INTERSCHOOL	\$ 345.00	\$ 345.00	\$ -	345	0
64	1000.0010.1100.1035.55800.029	MUSIC ATW	\$ 100.00	\$ 100.00	\$ -	100	57.36
65	1000.0010.1100.1035.56100.029	SUPPLIES MUSIC ATW	\$ 400.00	\$ 400.00	\$ -	400	397.98
66	1000.0010.1100.1035.56410.029	TEXTBOOKS MUSIC ATW TRAVEL INTERSCHOOL PE	\$ 200.00	\$ 200.00	\$ -	200	191.94
67	1000.0010.1100.1060.55800.029	ATW	\$ -	\$ -	\$ -	0	45.19
68	1000.0010.1100.1060.56100.029	SUPPLIES PHYS ED ATW	\$ 750.00	\$ 750.00	\$ -		
69	1000.0010.1100.1060.58100.029	DUES & FEES PHYS ED ATW	\$ -	\$ -	\$ -	750	242.42
70	1000.0010.1100.1065.56100.029	SUPPLIES SCIENCE ATW SUPPLIES KINDERGARTEN	\$ 750.00	\$ 750.00	\$ -	750	697.74
71	1000.0010.1100.1080.56100.029	ATW	\$ 550.00	\$ 550.00	\$ -	550	37.51
72	1000.0010.1100.2700.58500.029	FIELD TRIP ATW	\$ 1,400.00	\$ 1,400.00	\$ -	1400	331.1
73	1000.0010.1120.1000.51010.029	SALARY TEACHER K-2 ATW	\$ 44,205.00	\$ 49,300.00	\$ (5,095.00)	47740	47623.68
74	1000.0010.1120.1000.51020.029	WAGES ED TECH K-2 ATW HEALTH INSURANCE	\$ 54,681.26	\$ 49,382.35	\$ 5,298.91	35932.77	49176.68
75	1000.0010.1120.1000.52110.029	TEACHER K-2 ATW DENTAL INSURANCE	\$ 13,274.45	\$ 18,795.89	\$ (5,521.44)	17444.16	16931.32
76	1000.0010.1120.1000.52111.029	TEACHER K-2 ATW	\$ 493.79	\$ 479.88	\$ 13.91	479.88	474.68

		HEALTH INSURANCE ED							
77	1000.0010.1120.1000.52120.029	TECH K-2 ATW	\$ 11,677.91	\$ 10,620.36	\$ 1,057.55	7842.96	10216.07		
78	1000.0010.1120.1000.52121.029	ATWOOD SCHOOL	\$ -	\$ -	\$ -				
79	1000.0010.1120.1000.52210.029	FICA/MEDI TEACHER ATW	\$ 640.97	\$ 714.85	\$ (73.88)	692.23	679.74		
80	1000.0010.1120.1000.52220.029	FICA/MEDI ED TECH ATW	\$ 3,338.95	\$ 3,092.98	\$ 245.97	1998.54	3083.61		
81	1000.0010.1120.1000.52310.029	MAINEPERS TEACHER ATW	\$ 1,975.96	\$ 1,893.07	\$ 82.89	1985.98	1828.78		
82	1000.0010.1120.1000.52320.029	MAINEPERS ED TECH ATW	\$ 608.62	\$ 423.96	\$ 184.66	503.43	412.38		
83	1000.0010.1120.1000.52710.029	WORKERS COMP TEACHER ATW	\$ 172.40	\$ 211.91	\$ (39.51)	205.28	204.84		
84	1000.0010.1120.1000.52720.029	WORKERS COMP ED TECH ATW	\$ 213.26	\$ 212.43	\$ 0.83	154.52	211.45		
85	1000.0010.1121.1000.51010.029	SALARY TEACHER PRE-K ATW	\$ 53,077.50	\$ 53,290.00	\$ (212.50)	0	51640		
86	1000.0010.1121.1000.51020.029	WAGES ED TECH PRE-K ATW HEALTH INSURANCE	\$ -	\$ 10,143.20	\$ (10,143.20)	63401.4	9478.39		
87	1000.0010.1121.1000.52110.029	TEACHER ATW DENTAL INSURANCE	\$ -	\$ 11,179.43	\$ (11,179.43)	0	9626.01		
88	1000.0010.1121.1000.52111.029	TEACHER ATW	\$ -	\$ 475.08	\$ (475.08)	0	434.69		
89	1000.0010.1121.1000.52120.029	ATWOOD SCHOOL DENTAL INSURANCE	\$ -	\$ -	\$ -				
90	1000.0010.1121.1000.52121.029	TEACHER ATW	\$ -	\$ -	\$ -	0	0		
91	1000.0010.1121.1000.52210.029	FICA/MEDI TEACHER ATW	\$ 769.62	\$ 772.71	\$ (3.09)	0	748.8		
92	1000.0010.1121.1000.52220.029	FICA/MEDI ED TECH ATW	\$ -	\$ 147.08	\$ (147.08)	919.32	137.44		
93	1000.0010.1121.1000.52310.029	MAINEPERS TEACHER ATW	\$ 2,372.56	\$ 2,216.86	\$ 155.70	0	1983.02		
94	1000.0010.1121.1000.52320.029	MAINEPERS ED TECH ATW WORKERS COMP TEACHER	\$ -	\$ 421.96	\$ (421.96)	2637.49	357.57		
95	1000.0010.1121.1000.52710.029	ATW WORKERS COMP ED TECH	\$ 207.00	\$ 229.07	\$ (22.07)	0	222.04		
96	1000.0010.1121.1000.52720.029	ATW	\$ -	\$ 43.61	\$ (43.61)	272.62	40.77		
97	1000.0020.1100.1000.51010.049	SALARY TEACHER JHB	\$ 1,008,897.75	\$ 916,641.73	\$ 92,256.02	958591.7	867897.49		
98	1000.0020.1100.1000.51020.049	WAGES ED TECH JHB	\$ 10,319.40	\$ -	\$ 10,319.40	15205.32	0		
99	1000.0020.1100.1000.51023.049	WAGES MONITOR JHB	\$ -	\$ -	\$ -	37000	17423.28		
100	1000.0020.1100.1000.51230.049	WAGES SUB TEACHER JHB	\$ 37,000.00	\$ 37,000.00	\$ -				
101	1000.0020.1100.1000.51500.049	STIPEND JHB	\$ 4,055.91	\$ 9,907.01	\$ (5,851.10)	6006.93	4333.03		
102	1000.0020.1100.1000.52100.049	J BEAN SCHOOL	\$ -	\$ -	\$ -				
103	1000.0020.1100.1000.52101.049	J BEAN SCHOOL HEALTH INSURANCE	\$ -	\$ -	\$ -				
104	1000.0020.1100.1000.52110.049	TEACHER JHB	\$ 254,517.09	\$ 244,850.24	\$ 9,666.85	264662.02	194529.01		

		DENTAL INSURANCE								
105	1000.0020.1100.1000.52111.049	TEACHER JHB	\$	6,260.04	\$	7,062.51	\$	(802.47)	7107.01	5224.62
		HEALTH INSURANCE ED								
106	1000.0020.1100.1000.52120.049	TECH JHB	\$	-	\$	-	\$	-	0	0
		DENTAL INSURANCE ED								
107	1000.0020.1100.1000.52121.049	TECH JHB	\$	-	\$	-	\$	-	0	0
108	1000.0020.1100.1000.52200.049	FICA/MEDI STIPEND JHB	\$	25.64	\$	143.39	\$	(117.75)	87.11	61.41
109	1000.0020.1100.1000.52210.049	FICA/MEDI TEACHER JHB	\$	15,945.10	\$	13,292.55	\$	2,652.55	12891.43	12365.49
110	1000.0020.1100.1000.52220.049	FICA/MEDI ED TECH JHB	\$	789.43	\$	-	\$	789.43	0	0
111	1000.0020.1100.1000.52223.049	FICA/MEDI ED TECH JHB	\$	-	\$	-	\$	-	1163.21	0
		FICA/MEDI SUB TEACHER								
112	1000.0020.1100.1000.52230.049	JHB	\$	-	\$	-	\$	-	0	1218.99
113	1000.0020.1100.1000.52300.049	MAINEPERS STIPEND JHB	\$	79.03	\$	445.41	\$	(366.38)	225.01	143.22
114	1000.0020.1100.1000.52310.049	MAINEPERS TEACHER JHB	\$	46,789.68	\$	38,255.38	\$	8,534.30	39877.18	33223.88
115	1000.0020.1100.1000.52320.049	MAINEPERS ED TECH JHB	\$	-	\$	-	\$	-	0	0
116	1000.0020.1100.1000.52330.049	MAINEPERS SUB JHB	\$	-	\$	-	\$	-	0	73.82
		UNEMPLOYMENT ED TECH								
117	1000.0020.1100.1000.52620.049	JHB	\$	-	\$	-	\$	-	0	0
		UNEMPLOYMENT								
118	1000.0020.1100.1000.52630.049	SUBSTITUTE JHB	\$	-	\$	-	\$	-	0	0
		WORKERS COMP STIPEND								
119	1000.0020.1100.1000.52700.049	JHB	\$	6.89	\$	42.31	\$	(35.42)	25.83	18.2
		WORKERS COMP TEACHER								
120	1000.0020.1100.1000.52710.049	JHB	\$	4,121.42	\$	3,755.18	\$	366.24	4121.92	3730.58
		WORKERS COMP ED TECH								
121	1000.0020.1100.1000.52720.049	JHB	\$	40.25	\$	-	\$	40.25	0	0
		WORKERS COMP ED TECH								
122	1000.0020.1100.1000.52723.049	JHB	\$	-	\$	-	\$	-	65.37	0
123	1000.0020.1100.1000.52730.049	WORKERS COMP SUB JHB	\$	-	\$	-	\$	-	0	78.61
		CONTRACTED SERVICES JHB								
124	1000.0020.1100.1000.53200.049	REPAIRS & MAINTENANCE	\$	250.00	\$	250.00	\$	-	250	140.87
		COPIER JHB								
125	1000.0020.1100.1000.54310.049	REPAIRS & MAINTENANCE	\$	3,392.00	\$	3,392.00	\$	-	3392	787.2
		JHB								
126	1000.0020.1100.1000.54312.049	JHB	\$	400.00	\$	400.00	\$	-	400	0
		TRAVEL INTERSCHOOL JHB								
127	1000.0020.1100.1000.55800.049	TRAVEL INTERSCHOOL JHB	\$	500.00	\$	500.00	\$	-	500	81.98
128	1000.0020.1100.1000.55810.049	TRAVEL CONFERENCES JHB	\$	-	\$	-	\$	-	-	-
129	1000.0020.1100.1000.56010.049	SUPPLIES PAPER JHB	\$	3,500.00	\$	3,500.00	\$	-	3000	1233.46
		SUPPLIES INSTRUCTIONAL								
130	1000.0020.1100.1000.56100.049	JHB	\$	10,250.00	\$	10,250.00	\$	-	10000	9029.81

131	1000.0020.1100.1000.56410.049	TEXTBOOKS JHB	\$	13,000.00	\$	13,000.00	\$	-	13000	12727.22
132	1000.0020.1100.1000.57301.049	EQUIPMENT JHB	\$	1,000.00	\$	1,000.00	\$	-	1000	8983.49
133	1000.0020.1100.1000.58100.049	DUES & FEES JHB	\$	35.00	\$	35.00	\$	-	150	54.14
		TRAVEL INTERSCHOOL ART								
134	1000.0020.1100.1005.55800.049	JHB	\$	-	\$	-	\$	-	0	181.76
135	1000.0020.1100.1005.56100.049	SUPPLIES ART JHB	\$	2,000.00	\$	2,000.00	\$	-	2000	1964.56
136	1000.0020.1100.1030.56100.049	SUPPLIES MATH JHB	\$	200.00	\$	200.00	\$	-	200	200
		REPAIRS & MAINTENANCE								
137	1000.0020.1100.1035.54310.049	MUSIC JHB	\$	200.00	\$	200.00	\$	-	200	0
		TRAVEL INTERSCHOOL								
138	1000.0020.1100.1035.55800.049	MUSIC JHB	\$	300.00	\$	300.00	\$	-	300	200.02
139	1000.0020.1100.1035.56100.049	SUPPLIES MUSIC JHB	\$	300.00	\$	300.00	\$	-	300	255.66
140	1000.0020.1100.1035.56410.049	TEXTBOOKS MUSIC JHB	\$	100.00	\$	100.00	\$	-	100	27
		TRAVEL INTERSCHOOL PE								
141	1000.0020.1100.1060.55800.049	JHB	\$	150.00	\$	150.00	\$	-	150	121.66
142	1000.0020.1100.1060.56100.049	SUPPLIES PHYS ED JHB	\$	1,180.00	\$	1,180.00	\$	-	1180	1154.15
143	1000.0020.1100.1065.56100.049	SUPPLIES SCIENCE JHB	\$	200.00	\$	200.00	\$	-	200	187.56
		SUPPLIES KINDERGARTEN								
144	1000.0020.1100.1080.56100.049	JHB	\$	-	\$	-	\$	-	250	0
145	1000.0020.1100.2700.58500.049	FIELD TRIP JHB	\$	2,200.00	\$	2,200.00	\$	-	2200	449.59
146	1000.0020.1120.1000.51010.049	SALARY TEACHER K-2 JHB	\$	67,488.75	\$	62,675.00	\$	4,813.75	60950	102490
147	1000.0020.1120.1000.51020.049	WAGES ED TECH K-2 JHB	\$	33,955.27	\$	62,366.12	\$	(28,410.85)	27609.12	36246.09
		HEALTH INSURANCE								
148	1000.0020.1120.1000.52110.049	TEACHER K-2 JHB	\$	20,667.37	\$	18,795.89	\$	1,871.48	17444.16	36200.34
		DENTAL INSURANCE								
149	1000.0020.1120.1000.52111.049	TEACHER K-2 JHB	\$	493.79	\$	479.88	\$	13.91	479.88	988.15
		HEALTH INSURANCE ED								
150	1000.0020.1120.1000.52120.049	TECH JHB	\$	-	\$	-	\$	-	0	862.61
		DENTAL INSURANCE ED								
151	1000.0020.1120.1000.52121.049	TECH JHB	\$	-	\$	-	\$	-	0	39.59
152	1000.0020.1120.1000.52210.049	FICA/MEDI TEACHER JHB	\$	978.59	\$	908.79	\$	69.80	883.78	1441.82
153	1000.0020.1120.1000.52220.049	FICA/MEDI ED TECH JHB	\$	2,597.58	\$	4,006.01	\$	(1,408.43)	2112.09	2772.8
154	1000.0020.1120.1000.52310.049	MAINEPERS TEACHER K-2	\$	3,016.75	\$	2,607.28	\$	409.47	2535.52	3935.62
155	1000.0020.1120.1000.52320.049	J BEAN SCHOOL	\$	-	\$	-	\$	-		
		WORKERS COMP TEACHER								
156	1000.0020.1120.1000.52710.049	JHB	\$	263.21	\$	269.60	\$	(6.39)	262.09	440.7
		WORKERS COMP ED TECH								
157	1000.0020.1120.1000.52720.049	JHB	\$	132.43	\$	225.23	\$	(92.80)	118.73	155.81
158	1000.0020.1121.1000.51010.049	SALARY TEACHER PRE-K JHB	\$	44,887.50	\$	72,650.00	\$	(27,762.50)	0	55820.04

159	1000.0020.1121.1000.51020.049	WAGES ED TECH PRE-K JHB HEALTH INSURANCE	\$ 20,099.63	\$ 19,867.16	\$ 232.47	94942.32	18421.83
160	1000.0020.1121.1000.52110.049	TEACHER JHB DENTAL INSURANCE	\$ 12,292.63	\$ 12,072.24	\$ 220.39	0	7600.28
161	1000.0020.1121.1000.52111.049	TEACHER JHB HEALTH INSURANCE ED	\$ 493.79	\$ -	\$ 493.79	0	315.92
162	1000.0020.1121.1000.52120.049	TECH JHB DENTAL INSURANCE ED	\$ -	\$ -	\$ -	11204.16	0
163	1000.0020.1121.1000.52121.049	TECH JHB	\$ -	\$ 479.88	\$ (479.88)	479.88	0
164	1000.0020.1121.1000.52210.049	FICA/MEDI TEACHER JHB	\$ 650.87	\$ 1,053.43	\$ (402.56)	0	809.38
165	1000.0020.1121.1000.52220.049	FICA/MEDI ED TECH JHB	\$ 291.44	\$ 288.07	\$ 3.37	1376.66	267.13
166	1000.0020.1121.1000.52310.049	MAINEPERS TEACHER JHB	\$ 2,006.47	\$ 3,022.24	\$ (1,015.77)	0	2131.94
167	1000.0020.1121.1000.52320.049	MAINEPERS ED TECH JHB WORKERS COMP TEACHER	\$ 898.45	\$ 826.47	\$ 71.98	3949.68	707.42
168	1000.0020.1121.1000.52710.049	JHB WORKERS COMP ED TECH	\$ 175.06	\$ 312.50	\$ (137.44)	0	240.03
169	1000.0020.1121.1000.52720.049	JHB	\$ 78.39	\$ 85.44	\$ (7.05)	408.25	79.25
170	1000.0030.1100.1000.51010.069	SALARY TEACHER BCS	\$ 911,825.20	\$ 870,910.37	\$ 40,914.83	944738.21	749929.59
171	1000.0030.1100.1000.51020.069	WAGES ED TECH BCS	\$ 25,706.75	\$ 69,504.90	\$ (43,798.15)	36540.6	56568.48
172	1000.0030.1100.1000.51023.069	WAGES MONITOR BCS	\$ -	\$ 5,575.50	\$ (5,575.50)	31553.54	4876.66
173	1000.0030.1100.1000.51230.069	WAGES SUB TEACHER BCS	\$ 36,500.00	\$ 36,500.00	\$ -	36500	32520.17
174	1000.0030.1100.1000.51500.069	STIPEND BCS BELGRADE CENTRAL	\$ 4,056.29	\$ 9,909.25	\$ (5,852.96)	6367.35	6577.18
175	1000.0030.1100.1000.52100.069	SCHOOL BELGRADE CENTRAL	\$ -	\$ -	\$ -		
176	1000.0030.1100.1000.52101.069	SCHOOL HEALTH INSURANCE	\$ -	\$ -	\$ -		
177	1000.0030.1100.1000.52110.069	TEACHER BCS DENTAL INSURANCE	\$ 277,565.29	\$ 282,736.55	\$ (5,171.26)	233126.3	211059.89
178	1000.0030.1100.1000.52111.069	TEACHER BCS HEALTH INSURANCE ED	\$ 7,000.60	\$ 6,761.51	\$ 239.09	6761.51	6279.45
179	1000.0030.1100.1000.52120.069	TECH BCS DENTAL INSURANCE ED	\$ -	\$ 15,874.79	\$ (15,874.79)	10375.44	3401.12
180	1000.0030.1100.1000.52121.069	TECH BCS	\$ -	\$ 479.88	\$ (479.88)	479.88	298.86
181	1000.0030.1100.1000.52200.069	FICA/MEDI STIPEND BCS	\$ 25.65	\$ 143.55	\$ (117.90)	92.34	85.51
182	1000.0030.1100.1000.52210.069	FICA/MEDI TEACHER BCS	\$ 13,222.32	\$ 12,628.20	\$ 594.12	11439.45	10335.57
183	1000.0030.1100.1000.52220.069	FICA/MEDI ED TECH BCS	\$ 1,966.56	\$ 3,817.12	\$ (1,850.56)	2001.63	2275.68
184	1000.0030.1100.1000.52223.069	FICA/MEDI ED TECH BCS	\$ -	\$ 426.53	\$ (426.53)	2413.84	360.91

		FICA/MEDI SUB TEACHER								
185	1000.0030.1100.1000.52230.069	BCS	\$	-	\$	-	\$	-	0	1869.91
186	1000.0030.1100.1000.52300.069	MAINEPERS STIPEND BCS	\$	79.04	\$	399.66	\$	(320.62)	225.01	229.57
187	1000.0030.1100.1000.52310.069	MAINEPERS TEACHER BCS	\$	40,450.16	\$	36,229.87	\$	4,220.29	32819.34	28762.98
188	1000.0030.1100.1000.52320.069	MAINEPERS ED TECH BCS	\$	-	\$	1,445.82	\$	(1,445.82)	0	1242.69
189	1000.0030.1100.1000.52323.069	MAINEPERS ED TECH BCS	\$	-	\$	-	\$	-	0	0
190	1000.0030.1100.1000.52330.069	MAINEPERS SUB BCS	\$	-	\$	-	\$	-	0	186.97
191	1000.0030.1100.1000.52520.069	TUITION ED TECH BCS	\$	-	\$	-	\$	-	0	960
		WORKERS COMP STIPEND								
192	1000.0030.1100.1000.52700.069	BCS	\$	6.89	\$	42.60	\$	(35.71)	27.38	28.25
		WORKERS COMP TEACHER								
193	1000.0030.1100.1000.52710.069	BCS	\$	3,556.55	\$	3,543.78	\$	12.77	3392.36	3224.77
		WORKERS COMP ED TECH								
194	1000.0030.1100.1000.52720.069	BCS	\$	100.26	\$	588.88	\$	(488.62)	112.51	485.17
		WORKERS COMP ED TECH								
195	1000.0030.1100.1000.52723.069	BCS	\$	-	\$	23.99	\$	(23.99)	135.69	20.97
196	1000.0030.1100.1000.52730.069	WORKERS COMP SUB BCS	\$	-	\$	-	\$	-	0	344.18
197	1000.0030.1100.1000.53200.069	CONTRACTED SERVICES BCS	\$	250.00	\$	250.00	\$	-	250	140.87
		REPAIRS & MAINTENANCE								
198	1000.0030.1100.1000.54310.069	COPIER BCS	\$	2,150.00	\$	2,150.00	\$	-	2150	1416.05
199	1000.0030.1100.1000.55310.069	XPOSTAGE BCS	\$	-	\$	-	\$	-	600	0
200	1000.0030.1100.1000.55800.069	TRAVEL INTERSCHOOL BCS	\$	150.00	\$	150.00	\$	-	150	0
		SUPPLIES NON								
201	1000.0030.1100.1000.56000.069	INSTRUCTIONAL BCS	\$	-	\$	-	\$	-	0	102.92
202	1000.0030.1100.1000.56010.069	SUPPLIES PAPER BCS	\$	3,500.00	\$	3,500.00	\$	-	3000	1758.66
		SUPPLIES INSTRUCTIONAL								
203	1000.0030.1100.1000.56100.069	BCS	\$	10,000.00	\$	10,000.00	\$	-	10000	12106.39
204	1000.0030.1100.1000.56410.069	TEXTBOOKS BCS	\$	10,500.00	\$	10,500.00	\$	-	10500	13850.43
205	1000.0030.1100.1000.57300.069	EQUIPMENT BCS	\$	-	\$	-	\$	-	0	1628.16
206	1000.0030.1100.1000.58100.069	DUES & FEES BCS	\$	100.00	\$	100.00	\$	-	100	34.14
207	1000.0030.1100.1005.56100.069	SUPPLIES ART BCS	\$	2,000.00	\$	2,000.00	\$	-	2000	1792.31
208	1000.0030.1100.1030.56100.069	SUPPLIES MATH BCS	\$	600.00	\$	600.00	\$	-	600	79.96
		REPAIRS & MAINTENANCE								
209	1000.0030.1100.1035.54310.069	MUSIC BCS	\$	200.00	\$	200.00	\$	-	200	0
		TRAVEL INTERSCHOOL								
210	1000.0030.1100.1035.55800.069	MUSIC BCS	\$	300.00	\$	300.00	\$	-	300	0
211	1000.0030.1100.1035.56100.069	SUPPLIES MUSIC BCS	\$	400.00	\$	400.00	\$	-	400	1702.67
212	1000.0030.1100.1035.56410.069	TEXTBOOKS MUSIC BCS	\$	200.00	\$	200.00	\$	-	200	174.95

213	1000.0030.1100.1060.56100.069	SUPPLIES PHYS ED BCS	\$	1,200.00	\$	1,200.00	\$	-	1200	1199.35
214	1000.0030.1100.1065.56100.069	SUPPLIES SCIENCE BCS	\$	750.00	\$	750.00	\$	-	750	0
		SUPPLIES KINDERGARTEN								
215	1000.0030.1100.1080.56100.069	BCS	\$	150.00	\$	150.00	\$	-	150	0
216	1000.0030.1100.2700.58500.069	FIELD TRIP BCS	\$	1,900.00	\$	1,900.00	\$	-	1900	265.81
217	1000.0030.1120.1000.51010.069	SALARY TEACHER K-2 BCS	\$	53,077.50	\$	49,300.00	\$	3,777.50	47740	55658.54
218	1000.0030.1120.1000.51020.069	WAGES ED TECH K-2 BCS	\$	-	\$	8,949.63	\$	(8,949.63)	7361.55	0
		HEALTH INSURANCE								
219	1000.0030.1120.1000.52110.069	TEACHER K-2 BCS	\$	20,667.37	\$	18,795.89	\$	1,871.48	17444.16	20825.08
		DENTAL INSURANCE								
220	1000.0030.1120.1000.52111.069	TEACHER K-2 BCS	\$	493.79	\$	479.88	\$	13.91	479.88	561.39
		HEALTH INSURANCE ED								
221	1000.0030.1120.1000.52120.069	TECH K-2 BCS	\$	-	\$	-	\$	-	0	0
		DENTAL INSURANCE ED								
222	1000.0030.1120.1000.52121.069	TECH K-2 BCS	\$	-	\$	-	\$	-	0	0
223	1000.0030.1120.1000.52210.069	FICA/MEDI TEACHER BCS	\$	769.62	\$	714.85	\$	54.77	692.23	762.52
224	1000.0030.1120.1000.52220.069	FICA/MEDI ED TECH BCS	\$	-	\$	-	\$	-	106.74	0
225	1000.0030.1120.1000.52310.029	MAINEPERS TEACHER K-2	\$	-	\$	-	\$	-	0	0
226	1000.0030.1120.1000.52310.069	MAINEPERS TEACHER BCS	\$	2,372.56	\$	2,050.88	\$	321.68	1985.98	2137.34
227	1000.0030.1120.1000.52320.069	MAINEPERS ED TECH BCS	\$	-	\$	-	\$	-	306.24	0
		WORKERS COMP TEACHER								
228	1000.0030.1120.1000.52710.069	BCS	\$	207.00	\$	211.91	\$	(4.91)	205.28	239.47
		WORKERS COMP ED TECH								
229	1000.0030.1120.1000.52720.069	BCS	\$	-	\$	-	\$	-	31.65	0
		SALARY TEACHER PRE-K								
230	1000.0030.1121.1000.51010.069	BCS	\$	49,113.75	\$	45,900.00	\$	3,213.75	0	32402.34
231	1000.0030.1121.1000.51020.069	WAGES ED TECH PRE-K BCS	\$	16,321.50	\$	11,529.71	\$	4,791.79	56851.8	10107.18
		HEALTH INSURANCE								
232	1000.0030.1121.1000.52110.069	TEACHER BCS	\$	11,677.91	\$	18,795.89	\$	(7,117.98)	0	11833.26
		DENTAL INSURANCE								
233	1000.0030.1121.1000.52111.069	TEACHER BCS	\$	493.79	\$	-	\$	493.79	0	315.92
		HEALTH INSURANCE ED								
234	1000.0030.1121.1000.52120.069	TECH BCS	\$	-	\$	-	\$	-	17444.28	0
		DENTAL INSURANCE ED								
235	1000.0030.1121.1000.52121.069	TECH BCS	\$	-	\$	479.88	\$	(479.88)	479.88	0
236	1000.0030.1121.1000.52210.069	FICA/MEDI TEACHER BCS	\$	712.15	\$	665.55	\$	46.60	0	455.16
237	1000.0030.1121.1000.52220.069	FICA/MEDI ED TECH BCS	\$	236.66	\$	167.18	\$	69.48	824.35	146.56

238	1000.0030.1121.1000.52310.069	MAINEPERS TEACHER BCS	\$ 2,195.38	\$ 1,909.44	\$ 285.94	0	1244.3
239	1000.0030.1121.1000.52320.069	MAINEPERS ED TECH BCS WORKERS COMP TEACHER	\$ 729.57	\$ 479.64	\$ 249.93	2365.03	409.35
240	1000.0030.1121.1000.52710.069	BCS WORKERS COMP ED TECH	\$ 191.54	\$ 197.35	\$ (5.81)	0	139.28
241	1000.0030.1121.1000.52720.069	BCS	\$ 63.65	\$ 49.60	\$ 14.05	244.46	43.46
242	1000.0040.1100.1000.51010.109	SALARY TEACHER CPS	\$ 972,242.81	\$ 834,532.91	\$ 137,709.90	746671.95	748238.32
243	1000.0040.1100.1000.51020.109	WAGES ED TECH CPS	\$ 20,185.20	\$ 19,781.26	\$ 403.94	14900.76	12915.75
244	1000.0040.1100.1000.51023.109	WAGES MONITOR CPS	\$ 8,310.72	\$ 8,136.48	\$ 174.24	11648.88	6333.91
245	1000.0040.1100.1000.51230.109	WAGES SUB TEACHER CPS	\$ 35,000.00	\$ 35,000.00	\$ -	33750	21594.26
246	1000.0040.1100.1000.51500.109	STIPEND CPS	\$ 3,016.50	\$ 8,869.50	\$ (5,853.00)	4967.5	3022.86
247	1000.0040.1100.1000.52100.109	CHINA PRIMARY SCHOOL	\$ -	\$ -	\$ -		
248	1000.0040.1100.1000.52101.109	CHINA PRIMARY SCHOOL HEALTH INSURANCE	\$ -	\$ -	\$ -		
249	1000.0040.1100.1000.52110.109	TEACHER CPS DENTAL INSURANCE	\$ 304,566.77	\$ 265,781.47	\$ 38,785.30	223202.88	228277.61
250	1000.0040.1100.1000.52111.109	TEACHER CPS HEALTH INSURANCE ED	\$ 7,985.35	\$ 7,393.74	\$ 591.61	6958.26	7066.1
251	1000.0040.1100.1000.52120.109	TECH CPS	\$ -	\$ -	\$ -	0	0
252	1000.0040.1100.1000.52121.109	CHINA PRIMARY SCHOOL	\$ -	\$ -	\$ -		
253	1000.0040.1100.1000.52200.109	FICA/MEDI STIPEND CPS	\$ 10.56	\$ 128.47	\$ (117.91)	72.03	43.74
254	1000.0040.1100.1000.52210.109	FICA/MEDI TEACHER CPS	\$ 14,097.55	\$ 12,130.97	\$ 1,966.58	10826.76	10512.36
255	1000.0040.1100.1000.52220.109	FICA/MEDI ED TECH CPS	\$ 1,544.18	\$ 1,513.27	\$ 30.91	1139.9	988.06
256	1000.0040.1100.1000.52223.109	FICA/MEDI ED TECH CPS FICA/MEDI SUB TEACHER	\$ 635.77	\$ 622.44	\$ 13.33	891.15	484.54
257	1000.0040.1100.1000.52230.109	CPS	\$ -	\$ -	\$ -	0	1402.99
258	1000.0040.1100.1000.52300.109	MAINEPERS STIPEND CPS	\$ 32.56	\$ 356.41	\$ (323.85)	206.65	116.21
259	1000.0040.1100.1000.52310.109	MAINEPERS TEACHER CPS	\$ 43,459.25	\$ 34,763.18	\$ 8,696.07	31061.52	28603.38
260	1000.0040.1100.1000.52320.109	CHINA PRIMARY SCHOOL	\$ -	\$ -	\$ -		
261	1000.0040.1100.1000.52323.109	CHINA PRIMARY SCHOOL	\$ -	\$ -	\$ -		
262	1000.0040.1100.1000.52330.109	MAINEPERS SUB CPS WORKERS COMP STIPEND	\$ -	\$ -	\$ -	0	56.65
263	1000.0040.1100.1000.52700.109	CPS WORKERS COMP TEACHER	\$ 2.84	\$ 37.92	\$ (35.08)	21.36	13.04
264	1000.0040.1100.1000.52710.109	CPS WORKERS COMP ED TECH	\$ 3,791.74	\$ 3,503.59	\$ 288.15	3210.66	3217.28
265	1000.0040.1100.1000.52720.109	CPS WORKERS COMP ED TECH	\$ 78.72	\$ 85.05	\$ (6.33)	64.08	55.55
266	1000.0040.1100.1000.52723.109	CPS	\$ 32.41	\$ 35.01	\$ (2.60)	50.1	27.25

267	1000.0040.1100.1000.52730.109	WORKERS COMP SUB CPS	\$	-	\$	-	\$	-	0	95.29
268	1000.0040.1100.1000.53200.109	CONTRACTED SERVICES CPS REPAIRS & MAINTENANCE	\$	250.00	\$	250.00	\$	-	250	140.87
269	1000.0040.1100.1000.54310.109	COPIER CPS	\$	3,851.00	\$	3,851.00	\$	-	3851	890.15
270	1000.0040.1100.1000.55800.109	TRAVEL INTERSCHOOL CPS SUPPLIES NON	\$	200.00	\$	200.00	\$	-	200	0
271	1000.0040.1100.1000.56000.109	INSTRUCTIONAL CPS	\$	-	\$	-	\$	-	0	0
272	1000.0040.1100.1000.56010.109	SUPPLIES PAPER CPS SUPPLIES INSTRUCTIONAL	\$	3,500.00	\$	3,500.00	\$	-	3000	37.2
273	1000.0040.1100.1000.56100.109	CPS	\$	9,500.00	\$	9,500.00	\$	-	9500	9547.55
274	1000.0040.1100.1000.56410.109	TEXTBOOKS CPS	\$	10,500.00	\$	10,500.00	\$	-	10500	9630.29
275	1000.0040.1100.1000.57301.109	EQUIPMENT CPS	\$	1,000.00	\$	1,000.00	\$	-	1000	786.23
276	1000.0040.1100.1000.58100.109	DUES & FEES CPS	\$	250.00	\$	250.00	\$	-	250	34.14
277	1000.0040.1100.1005.56100.109	SUPPLIES ART CPS	\$	600.00	\$	600.00	\$	-	600	361.64
278	1000.0040.1100.1030.56100.109	SUPPLIES MATH CPS REPAIRS & MAINTENANCE	\$	800.00	\$	800.00	\$	-	800	4756.64
279	1000.0040.1100.1035.54310.109	MUSIC CPS	\$	200.00	\$	200.00	\$	-	200	160
280	1000.0040.1100.1035.56100.109	SUPPLIES MUSIC CPS	\$	500.00	\$	500.00	\$	-	500	240.63
281	1000.0040.1100.1035.56410.109	TEXTBOOKS MUSIC CPS	\$	200.00	\$	200.00	\$	-	200	144.95
282	1000.0040.1100.1060.56100.109	SUPPLIES PHYS ED CPS	\$	1,000.00	\$	1,000.00	\$	-	1000	914.89
283	1000.0040.1100.1065.56100.109	SUPPLIES SCIENCE CPS	\$	750.00	\$	750.00	\$	-	750	750
284	1000.0040.1100.2700.58500.109	FIELD TRIP CPS	\$	1,900.00	\$	1,900.00	\$	-	1900	0
285	1000.0040.1120.1000.51010.109	SALARY TEACHER K-2 CPS	\$	75,182.50	\$	71,650.00	\$	3,532.50	70529	140358
286	1000.0040.1120.1000.51020.109	WAGES ED TECH K-2 CPS HEALTH INSURANCE	\$	10,737.56	\$	10,241.52	\$	496.04	7450.38	10084.14
287	1000.0040.1120.1000.52110.109	TEACHER K-2 CPS DENTAL INSURANCE	\$	13,274.45	\$	12,072.24	\$	1,202.21	11204.16	21814.9
288	1000.0040.1120.1000.52111.109	TEACHER K-2 CPS HEALTH INSURANCE ED	\$	493.79	\$	479.88	\$	13.91	479.88	948.56
289	1000.0040.1120.1000.52120.109	TECH K-2 CPS DENTAL INSURANCE ED	\$	-	\$	-	\$	-	0	0
290	1000.0040.1120.1000.52121.109	TECH K-2 CPS	\$	-	\$	-	\$	-	0	0
291	1000.0040.1120.1000.52210.109	FICA/MEDI TEACHER CPS	\$	1,090.15	\$	1,038.93	\$	51.22	1022.67	2021.08
292	1000.0040.1120.1000.52220.109	FICA/MEDI ED TECH CPS	\$	821.42	\$	783.48	\$	37.94	569.95	771.45
293	1000.0040.1120.1000.52310.049	MAINEPERS TEACHER JHB	\$	-	\$	-	\$	-	0	0
294	1000.0040.1120.1000.52310.109	MAINEPERS TEACHER CPS	\$	3,360.66	\$	2,980.64	\$	380.02	2934.01	5378.18
295	1000.0040.1120.1000.52320.109	CHINA PRIMARY SCHOOL	\$	-	\$	-	\$	-	-	-

296	1000.0040.1120.1000.52710.109	WORKERS COMP TEACHER CPS	\$ 293.21	\$ 308.10	\$ (14.89)	303.27	603.48
297	1000.0040.1120.1000.52720.109	WORKERS COMP ED TECH CPS	\$ 41.88	\$ 44.06	\$ (2.18)	32.04	43.37
298	1000.0040.1121.1000.51010.109	SALARY TEACHER PRE-K CPS	\$ 58,737.00	\$ 54,690.00	\$ 4,047.00	0	0
299	1000.0040.1121.1000.51020.109	WAGES ED TECH PRE-K CPS HEALTH INSURANCE	\$ 24,086.62	\$ 25,677.88	\$ (1,591.26)	73947.76	25069.37
300	1000.0040.1121.1000.52110.109	TEACHER CPS DENTAL INSURANCE	\$ 12,292.63	\$ 11,179.43	\$ 1,113.20	0	0
301	1000.0040.1121.1000.52111.109	TEACHER CPS HEALTH INSURANCE ED	\$ 493.79	\$ -	\$ 493.79	0	0
302	1000.0040.1121.1000.52120.109	TECH CPS DENTAL INSURANCE ED	\$ 6,146.32	\$ 6,036.12	\$ 110.20	10375.44	6089.82
303	1000.0040.1121.1000.52121.109	TECH CPS	\$ -	\$ 479.88	\$ (479.88)	479.88	0
304	1000.0040.1121.1000.52210.109	FICA/MEDI TEACHER CPS	\$ 851.69	\$ 793.01	\$ 58.68	0	0
305	1000.0040.1121.1000.52220.109	FICA/MEDI ED TECH CPS	\$ 349.25	\$ 372.33	\$ (23.08)	1072.25	363.49
306	1000.0040.1121.1000.52310.109	MAINEPERS TEACHER CPS	\$ 2,625.54	\$ 2,275.10	\$ 350.44	0	0
307	1000.0040.1121.1000.52320.109	MAINEPERS ED TECH CPS WORKERS COMP TEACHER	\$ 1,076.68	\$ 1,068.20	\$ 8.48	3076.23	962.76
308	1000.0040.1121.1000.52710.109	CPS WORKERS COMP ED TECH	\$ 229.07	\$ 235.06	\$ (5.99)	0	0
309	1000.0040.1121.1000.52720.109	CPS	\$ 93.94	\$ 110.45	\$ (16.51)	317.97	107.84
310	1000.0050.1100.1000.51010.149	SALARY TEACHER WES	\$ 875,653.44	\$ 704,324.33	\$ 171,329.11	708741.95	682650.56
311	1000.0050.1100.1000.51023.149	WAGES MONITOR WES	\$ -	\$ 8,814.53	\$ (8,814.53)	20835.94	683.67
312	1000.0050.1100.1000.51230.149	WAGES SUB TEACHER WES	\$ 34,500.00	\$ 34,500.00	\$ -	34500	27557.85
313	1000.0050.1100.1000.51500.149	STIPEND WES	\$ 5,902.79	\$ 9,467.75	\$ (3,564.96)	3614.79	5682.72
314	1000.0050.1100.1000.52100.149	WILLIAMS SCHOOL	\$ -	\$ -	\$ -		
315	1000.0050.1100.1000.52101.149	WILLIAMS SCHOOL HEALTH INSURANCE	\$ -	\$ -	\$ -		
316	1000.0050.1100.1000.52110.149	TEACHER WES DENTAL INSURANCE	\$ 235,178.44	\$ 193,416.55	\$ 41,761.89	200142.84	194773.57
317	1000.0050.1100.1000.52111.149	TEACHER WES HEALTH INSURANCE ED	\$ 6,454.61	\$ 5,758.56	\$ 696.05	5758.56	6156.67
318	1000.0050.1100.1000.52120.149	TECH WES DENTAL INSURANCE ED	\$ -	\$ 3,242.43	\$ (3,242.43)		
319	1000.0050.1100.1000.52121.149	TECH WES	\$ -	\$ 12.51	\$ (12.51)		
320	1000.0050.1100.1000.52200.149	FICA/MEDI STIPEND WES	\$ 35.83	\$ 153.61	\$ (117.78)	52.42	80.49
321	1000.0050.1100.1000.52210.149	FICA/MEDI TEACHER WES	\$ 12,697.02	\$ 10,890.94	\$ 1,806.08	10276.78	9580.6

322	1000.0050.1100.1000.52223.149	FICA/MEDI ED TECH WES FICA/MEDI SUB TEACHER	\$ -	\$ 674.32	\$ (674.32)	1593.94	52.31
323	1000.0050.1100.1000.52230.149	WES	\$ -	\$ -	\$ -	0	813.95
324	1000.0050.1100.1000.52300.149	MAINEPERS STIPEND WES	\$ 110.44	\$ 367.41	\$ (256.97)	95.18	167.36
325	1000.0050.1100.1000.52310.149	MAINEPERS TEACHER WES	\$ 39,141.71	\$ 31,245.73	\$ 7,895.98	29483.63	26156.03
326	1000.0050.1100.1000.52330.149	MAINEPERS SUB WES WORKERS COMP STIPEND	\$ -	\$ -	\$ -	0	304.39
327	1000.0050.1100.1000.52700.149	WES WORKERS COMP TEACHER	\$ 9.63	\$ 45.44	\$ (35.81)	15.54	24.05
328	1000.0050.1100.1000.52710.149	WES WORKERS COMP ED TECH	\$ 3,415.04	\$ 3,028.72	\$ 386.32	3047.59	2934.97
329	1000.0050.1100.1000.52723.149	WES	\$ -	\$ 37.91	\$ (37.91)	89.59	2.94
330	1000.0050.1100.1000.52730.149	WORKERS COMP SUB WES	\$ -	\$ -	\$ -	0	121.17
331	1000.0050.1100.1000.53200.149	CONTRACTED SERVICES WES REPAIRS & MAINTENANCE	\$ 250.00	\$ 250.00	\$ -	250	140.87
332	1000.0050.1100.1000.54310.149	COPIER WES REPAIRS & MAINTENANCE	\$ 2,668.00	\$ 2,668.00	\$ -	2668	1129.65
333	1000.0050.1100.1000.54312.149	WES	\$ 100.00	\$ 100.00	\$ -	100	0
334	1000.0050.1100.1000.55310.149	XPOSTAGE WES SUPPLIES NON	\$ -	\$ -	\$ -	49	0
335	1000.0050.1100.1000.56000.149	INSTRUCTIONAL WES	\$ -	\$ -	\$ -	0	894.15
336	1000.0050.1100.1000.56010.149	SUPPLIES PAPER WES SUPPLIES INSTRUCTIONAL	\$ 3,500.00	\$ 3,500.00	\$ -	3000	498
337	1000.0050.1100.1000.56100.149	WES	\$ 9,000.00	\$ 9,000.00	\$ -	9000	8913.2
338	1000.0050.1100.1000.56410.149	TEXTBOOKS WES EQUIPMENT FURNITURE &	\$ 10,500.00	\$ 10,500.00	\$ -	10500	6022
339	1000.0050.1100.1000.57330.149	FIXTURES WES	\$ 900.00	\$ 900.00	\$ -	1000	5594
340	1000.0050.1100.1000.58100.149	DUES & FEES WES	\$ 100.00	\$ 100.00	\$ -	0	1190.15
341	1000.0050.1100.1005.56100.149	SUPPLIES ART WES	\$ 1,700.00	\$ 1,700.00	\$ -	1700	1382.22
342	1000.0050.1100.1030.56100.149	SUPPLIES MATH WES CONTRACTED SERVICES	\$ 700.00	\$ 700.00	\$ -	700	105.98
343	1000.0050.1100.1035.53200.149	MUSIC WES REPAIRS & MAINTENANCE	\$ -	\$ -	\$ -		
344	1000.0050.1100.1035.54310.149	MUSIC WES	\$ 200.00	\$ 200.00	\$ -	200	0
345	1000.0050.1100.1035.56100.149	SUPPLIES MUSIC WES	\$ 400.00	\$ 400.00	\$ -	400	390.97
346	1000.0050.1100.1035.56410.149	TEXTBOOKS MUSIC WES	\$ 200.00	\$ 200.00	\$ -	200	199.75
347	1000.0050.1100.1060.56100.149	SUPPLIES PHYS ED WES	\$ 725.00	\$ 725.00	\$ -	725	637.33
348	1000.0050.1100.1065.56100.149	SUPPLIES SCIENCE WES	\$ 750.00	\$ 750.00	\$ -	750	1124.18
349	1000.0050.1100.2700.58500.149	FIELD TRIP WES	\$ 2,100.00	\$ 2,100.00	\$ -	2100	314.23

			WAGES ED TECH						
350	1000.0054.4200.1000.51020.149	ALTERNATIVE ED WES	\$ 22,906.80	\$ 20,482.91	\$ 2,423.89	19712.7	18114.58		
		HEALTH INSURANCE ED							
351	1000.0054.4200.1000.52120.149	TECH ALT ED WES	\$ 12,292.63	\$ 7,937.40	\$ 4,355.23	0	8694.75		
		DENTAL INSURANCE ED							
352	1000.0054.4200.1000.52121.149	TECH WES	\$ 493.79	\$ -	\$ 493.79	0	395.5		
		FICA/MEDI ED TECH ALT ED							
353	1000.0054.4200.1000.52220.149	WES	\$ 1,752.37	\$ 1,566.86	\$ 185.51	285.83	1385.79		
		MAINEPERS ED TECH ALT ED							
354	1000.0054.4200.1000.52320.149	WES	\$ -	\$ -	\$ -	820.05	0		
		WORKERS COMP ED TECH							
355	1000.0054.4200.1000.52720.149	ALT ED WES	\$ 89.34	\$ 88.06	\$ 1.28	84.76	77.89		
356	1000.0054.4200.1000.56100.149	SUPPLIES ALT ED WES	\$ 500.00	\$ 500.00	\$ -	500	486.57		
357	1000.0060.1100.1000.51010.259	SALARY TEACHER CMS	\$ 691,422.07	\$ 700,010.45	\$ (8,588.38)	678518.34	676758.16		
358	1000.0060.1100.1000.51020.259	WAGES ED TECH CMS	\$ -	\$ 10,904.60	\$ (10,904.60)	0	4002.69		
359	1000.0060.1100.1000.51023.259	WAGES MONITOR CMS	\$ -	\$ -	\$ -	13750.62	0		
360	1000.0060.1100.1000.51230.259	WAGES SUB TEACHER CMS	\$ 37,500.00	\$ 37,500.00	\$ -	37500	29435.03		
361	1000.0060.1100.1000.51500.259	STIPEND CMS	\$ 10,556.50	\$ 18,903.50	\$ (8,347.00)	16641.08	9236.35		
362	1000.0060.1100.1000.52100.259	CHINA MIDDLE SCHOOL	\$ -	\$ -	\$ -				
363	1000.0060.1100.1000.52101.259	CHINA MIDDLE SCHOOL	\$ -	\$ -	\$ -				
		HEALTH INSURANCE							
364	1000.0060.1100.1000.52110.259	TEACHER CMS	\$ 160,077.73	\$ 181,862.49	\$ (21,784.76)	177194.4	169192.21		
		DENTAL INSURANCE							
365	1000.0060.1100.1000.52111.259	TEACHER CMS	\$ 4,862.29	\$ 6,548.50	\$ (1,686.21)	6548.5	5867.36		
		HEALTH INSURANCE ED							
366	1000.0060.1100.1000.52120.259	TECH CMS	\$ -	\$ -	\$ -	0	0		
367	1000.0060.1100.1000.52121.259	CHINA MIDDLE SCHOOL	\$ -	\$ -	\$ -				
368	1000.0060.1100.1000.52200.259	FICA/MEDI STIPEND CMS	\$ 86.72	\$ 274.10	\$ (187.38)	241.29	129.96		
369	1000.0060.1100.1000.52210.259	FICA/MEDI TEACHER CMS	\$ 10,025.63	\$ 10,145.75	\$ (120.12)	9838.53	9504.62		
370	1000.0060.1100.1000.52220.259	FICA/MEDI ED TECH CMS	\$ -	\$ 834.20	\$ (834.20)	0	306.19		
371	1000.0060.1100.1000.52223.259	FICA/MEDI ED TECH CMS	\$ -	\$ -	\$ -	1051.92	0		
		FICA/MEDI SUB TEACHER							
372	1000.0060.1100.1000.52230.259	CMS	\$ -	\$ -	\$ -	0	1145.61		
373	1000.0060.1100.1000.52300.259	MAINEPERS STIPEND CMS	\$ 267.33	\$ 786.39	\$ (519.06)	641.02	303.01		
374	1000.0060.1100.1000.52310.259	MAINEPERS TEACHER CMS	\$ 30,906.56	\$ 29,107.81	\$ 1,798.75	28226.33	25941.29		
375	1000.0060.1100.1000.52320.259	MAINEPERS ED TECH CMS	\$ -	\$ -	\$ -	0	0		
376	1000.0060.1100.1000.52330.259	MAINEPERS SUB CMS	\$ -	\$ -	\$ -	0	384.81		
		WORKERS COMP STIPEND							
377	1000.0060.1100.1000.52700.259	CMS	\$ 23.33	\$ 81.38	\$ (58.05)	71.55	39.65		

378	1000.0060.1100.1000.52710.259	WORKERS COMP TEACHER CMS	\$ 2,696.54	\$ 3,008.04	\$ (311.50)	2917.62	2910.22
379	1000.0060.1100.1000.52720.259	WORKERS COMP ED TECH CMS	\$ -	\$ 463.94	\$ (463.94)	0	225.62
380	1000.0060.1100.1000.52723.259	WORKERS COMP ED TECH CMS	\$ -	\$ -	\$ -	59.12	0
381	1000.0060.1100.1000.52730.259	WORKERS COMP SUB CMS CONTRACTED SERVICES	\$ -	\$ -	\$ -	0	132.69
382	1000.0060.1100.1000.53200.259	CMS	\$ 500.00	\$ 500.00	\$ -	250	584.12
383	1000.0060.1100.1000.53300.259	STAFF DEVELOPMENT CMS REPAIRS & MAINTENANCE	\$ 200.00	\$ 200.00	\$ -	200	90
384	1000.0060.1100.1000.54300.259	CMS REPAIRS & MAINTENANCE	\$ 750.00	\$ 750.00	\$ -	750	528.75
385	1000.0060.1100.1000.54310.259	COPIER CMS	\$ 1,112.00	\$ 1,112.00	\$ -	1612	1862.68
386	1000.0060.1100.1000.55800.259	TRAVEL INTERSCHOOL CMS SUPPLIES NON	\$ 400.00	\$ 400.00	\$ -	400	0
387	1000.0060.1100.1000.56000.259	INSTRUCTIONAL CMS	\$ -	\$ -	\$ -	0	308.65
388	1000.0060.1100.1000.56010.259	SUPPLIES PAPER CMS SUPPLIES INSTRUCTIONAL	\$ 2,000.00	\$ 2,000.00	\$ -	2200	1612.5
389	1000.0060.1100.1000.56100.259	CMS	\$ 7,500.00	\$ 7,500.00	\$ -	7500	10375.01
390	1000.0060.1100.1000.56410.259	TEXTBOOKS CMS	\$ 7,000.00	\$ 7,000.00	\$ -	7000	3421
391	1000.0060.1100.1000.57300.259	EQUIPMENT CMS	\$ 1,800.00	\$ 1,800.00	\$ -	1801	989.95
392	1000.0060.1100.1000.58100.259	DUES & FEES CMS	\$ 400.00	\$ 400.00	\$ -	400	34.14
393	1000.0060.1100.1005.56100.259	SUPPLIES ART CMS	\$ 500.00	\$ 500.00	\$ -	500	336.93
394	1000.0060.1100.1030.56100.259	SUPPLIES MATH CMS REPAIRS & MAINTENANCE	\$ 700.00	\$ 700.00	\$ -	700	687.34
395	1000.0060.1100.1035.54310.259	MUSIC CMS	\$ 600.00	\$ 600.00	\$ -	600	0
396	1000.0060.1100.1035.56100.259	SUPPLIES MUSIC CMS	\$ 400.00	\$ 400.00	\$ -	400	294.2
397	1000.0060.1100.1060.56100.259	SUPPLIES PHYS ED CMS	\$ 600.00	\$ 600.00	\$ -	600	2030.34
398	1000.0060.1100.1065.56100.259	SUPPLIES SCIENCE CMS	\$ 750.00	\$ 750.00	\$ -	750	1912.32
399	1000.0060.1100.2700.58500.259	FIELD TRIP CMS WAGES ED TECH	\$ 1,500.00	\$ 1,500.00	\$ -	1500	907.57
400	1000.0064.4200.1000.51020.259	ALTERNATIVE ED CMS HEALTH INSURANCE ED	\$ 16,999.44	\$ 30,723.20	\$ (13,723.76)	24191.06	16882.26
401	1000.0064.4200.1000.52120.259	TECH CMS DENTAL INSURANCE ED	\$ 6,637.23	\$ 6,036.12	\$ 601.11	7528.62	4655.38
402	1000.0064.4200.1000.52121.259	TECH CMS	\$ -	\$ -	\$ -	0	0
403	1000.0064.4200.1000.52220.259	FICA/MEDI ED TECH CMS	\$ 651.74	\$ 445.49	\$ 206.25	350.77	243.08

			MAINEPERS ED TECH ALT ED								
404	1000.0064.4200.1000.52320.259		CMS	\$	759.87	\$	1,278.09	\$	(518.22)	1006.39	636.75
			WORKERS COMP ED TECH								
405	1000.0064.4200.1000.52720.259		ALT ED CMS	\$	66.30	\$	132.11	\$	(65.81)	104.02	72.86
406	1000.0070.1100.1000.51010.289		SALARY TEACHER MMS	\$	2,058,622.33	\$	2,014,459.84	\$	44,162.49	2115116.89	1986356.2
407	1000.0070.1100.1000.51023.289		WAGES MONITOR MMS	\$	15,236.32	\$	10,690.24	\$	4,546.08	8869.88	4068.37
408	1000.0070.1100.1000.51230.289		WAGES SUB TEACHER MMS	\$	58,600.00	\$	58,600.00	\$	-	58600	36977.44
409	1000.0070.1100.1000.51500.289		STIPEND MMS	\$	21,006.29	\$	19,951.25	\$	1,055.04	22694.29	33725.68
			MESSALONSKEE MIDDLE								
410	1000.0070.1100.1000.52100.289		SCHOOL	\$	-	\$	-	\$	-		
			MESSALONSKEE MIDDLE								
411	1000.0070.1100.1000.52101.289		SCHOOL	\$	-	\$	-	\$	-		
			HEALTH INSURANCE								
412	1000.0070.1100.1000.52110.289		TEACHER MMS	\$	579,239.68	\$	551,363.05	\$	27,876.63	542987.04	514291.14
			DENTAL INSURANCE								
413	1000.0070.1100.1000.52111.289		TEACHER MMS	\$	16,102.52	\$	18,256.44	\$	(2,153.92)	19206.6	17856.49
			HEALTH INSURANCE ED								
414	1000.0070.1100.1000.52120.289		TECH MMS	\$	-	\$	12,072.24	\$	(12,072.24)		
			HEALTH INSURANCE ED								
415	1000.0070.1100.1000.52121.289		TECH WES	\$	-	\$	1,200.00	\$	(1,200.00)		
416	1000.0070.1100.1000.52200.289		FICA/MEDI STIPEND MMS	\$	370.64	\$	283.82	\$	86.82	329.08	448.71
417	1000.0070.1100.1000.52210.289		FICA/MEDI TEACHER MMS	\$	27,638.74	\$	28,841.63	\$	(1,202.89)	28594.92	25741.94
418	1000.0070.1100.1000.52223.289		FICA/MEDI ED TECH MMS	\$	1,165.58	\$	817.86	\$	347.72	678.54	311.22
			FICA/MEDI SUB TEACHER								
419	1000.0070.1100.1000.52230.289		MMS	\$	-	\$	-	\$	-	0	772.66
420	1000.0070.1100.1000.52300.289		MAINEPERS STIPEND MMS	\$	749.50	\$	762.68	\$	(13.18)	919.15	1252.88
421	1000.0070.1100.1000.52310.289		MAINEPERS TEACHER MMS	\$	91,711.98	\$	83,045.02	\$	8,666.96	86768.62	76122.56
			MESSALONSKEE MIDDLE								
422	1000.0070.1100.1000.52323.289		SCHOOL	\$	-	\$	-	\$	-		
423	1000.0070.1100.1000.52330.289		MAINEPERS SUB MMS	\$	-	\$	-	\$	-	0	833.52
			WORKERS COMP STIPEND								
424	1000.0070.1100.1000.52700.289		MMS	\$	73.00	\$	85.38	\$	(12.38)	97.59	144.67
			WORKERS COMP TEACHER								
425	1000.0070.1100.1000.52710.289		MMS	\$	8,029.06	\$	8,740.13	\$	(711.07)	9094.98	8541.4
			WORKERS COMP ED TECH								
426	1000.0070.1100.1000.52723.289		MMS	\$	734.67	\$	45.97	\$	688.70	38.14	204.42
427	1000.0070.1100.1000.52730.289		WORKERS COMP SUB CMS	\$	-	\$	-	\$	-	0	208.1

		CONTRACTED SERVICES						
428	1000.0070.1100.1000.53200.289	MMS	\$ 250.00	\$ 250.00	\$ -	250	4276.62	
		REPAIRS & MAINTENANCE						
429	1000.0070.1100.1000.54310.289	COPIER MMS	\$ 6,000.00	\$ 6,000.00	\$ -	6000	4731.53	
430	1000.0070.1100.1000.55310.289					4000	0	
431	1000.0070.1100.1000.55800.289	TRAVEL INTERSCHOOL MMS	\$ 250.00	\$ 250.00	\$ -	250	259.4	
		SUPPLIES NON						
432	1000.0070.1100.1000.56000.289	INSTRUCTIONAL MMS	\$ -	\$ -	\$ -	0	552.25	
433	1000.0070.1100.1000.56010.289	SUPPLIES PAPER MMS	\$ 6,500.00	\$ 6,500.00	\$ -	5500	1288.44	
		SUPPLIES INSTRUCTIONAL						
434	1000.0070.1100.1000.56100.289	MMS	\$ 18,000.00	\$ 18,000.00	\$ -	18000	14461.09	
435	1000.0070.1100.1000.56410.289	TEXTBOOKS MMS	\$ 4,000.00	\$ 4,000.00	\$ -	4000	1745.43	
436	1000.0070.1100.1000.57300.289	EQUIPMENT MMS	\$ 4,600.00	\$ 4,600.00	\$ -	4600	549.99	
437	1000.0070.1100.1000.58100.289	DUES & FEES MMS	\$ 300.00	\$ 300.00	\$ -	300	737.1	
		TRAVEL INTERSCHOOL ART						
438	1000.0070.1100.1005.55800.289	MMS	\$ -	\$ -	\$ -	0	64.16	
439	1000.0070.1100.1005.56100.289	SUPPLIES ART MMS	\$ 3,000.00	\$ 3,000.00	\$ -	3000	3029.01	
		SUPPLIES INDUSTRIAL ARTS						
440	1000.0070.1100.1025.56100.289	MMS	\$ 4,000.00	\$ 4,000.00	\$ -	4000	3931.89	
441	1000.0070.1100.1030.56100.289	SUPPLIES MATH MMS	\$ 1,000.00	\$ 1,000.00	\$ -	1000	1076.01	
		CONTRACTED SERVICES						
442	1000.0070.1100.1035.53200.289	MUSIC MMS	\$ 3,000.00	\$ 3,000.00	\$ -	0	0	
		REPAIRS & MAINTENANCE						
443	1000.0070.1100.1035.54310.289	MUSIC MMS	\$ 1,700.00	\$ 1,700.00	\$ -	1700	1400	
		TRAVEL INTERSCHOOL						
444	1000.0070.1100.1035.55800.289	MUSIC MMS	\$ 250.00	\$ 250.00	\$ -	250	0	
445	1000.0070.1100.1035.56100.289	SUPPLIES MUSIC MMS	\$ 3,480.00	\$ 3,480.00	\$ -	3480	5288.67	
446	1000.0070.1100.1035.56410.289	TEXTBOOKS MUSIC MMS	\$ 600.00	\$ 600.00	\$ -	600	683.18	
447	1000.0070.1100.1035.57300.289	EQUIPMENT MUSIC MMS	\$ 1,850.00	\$ 1,850.00	\$ -	1850	0	
448	1000.0070.1100.1060.56100.289	SUPPLIES PHYS ED MMS	\$ 1,800.00	\$ 1,800.00	\$ -	1800	2720.77	
449	1000.0070.1100.1065.56100.289	SUPPLIES SCIENCE MMS	\$ 2,500.00	\$ 2,500.00	\$ -	2500	3898.13	
450	1000.0070.1100.2700.58500.289	FIELD TRIP MMS	\$ 4,680.00	\$ 4,680.00	\$ -	4680	2136.42	
		WAGES ED TECH						
451	1000.0074.4200.1000.51020.289	ALTERNATIVE ED MMS	\$ 52,086.51	\$ 67,876.52	\$ (15,790.01)	93558.58	82667.88	
		HEALTH INSURANCE ED						
452	1000.0074.4200.1000.52120.289	TECH MMS	\$ 32,204.31	\$ 30,360.03	\$ 1,844.28	43573.56	37783.04	
		DENTAL INSURANCE ED						
453	1000.0074.4200.1000.52121.289	TECH MMS	\$ 1,740.12	\$ 1,701.48	\$ 38.64	2176.56	1735.95	
454	1000.0074.4200.1000.52220.289	FICA/MEDI ED TECH MMS	\$ 1,915.93	\$ 3,195.18	\$ (1,279.25)	2780.57	2994.66	

			MAINEPERS ED TECH ALT ED						
455	1000.0074.4200.1000.52320.289	MMS	\$ 1,491.47	\$ 1,659.75	\$ (168.28)	1738.46	2054.47		
		WORKERS COMP ED TECH							
456	1000.0074.4200.1000.52720.289	ALT ED MMS	\$ 203.14	\$ 333.92	\$ (130.78)	402.31	355.56		
457	1000.0080.1200.1000.51010.319	SALARY TEACHER MHS	\$ 2,372,602.62	\$ 2,414,599.43	\$ (41,996.81)	2250171.8	2189090.88		
458	1000.0080.1200.1000.51020.319	WAGES ED TECH MHS	\$ 50,896.77	\$ 46,388.21	\$ 4,508.56	34041.74	17506.09		
459	1000.0080.1200.1000.51210.319	WAGES TUTOR MHS	\$ -	\$ -	\$ -	500	0		
460	1000.0080.1200.1000.51230.319	WAGES SUB TEACHER MHS	\$ 62,500.00	\$ 62,500.00	\$ -	62500	33147.96		
461	1000.0080.1200.1000.51500.319	STIPEND MHS	\$ 18,729.29	\$ 22,549.25	\$ (3,819.96)	27725.79	27755.85		
462	1000.0080.1200.1000.52100.319	HIGH SCHOOL	\$ -	\$ -	\$ -				
463	1000.0080.1200.1000.52101.319	HIGH SCHOOL	\$ -	\$ -	\$ -				
		HEALTH INSURANCE							
464	1000.0080.1200.1000.52110.319	TEACHER MHS	\$ 683,111.02	\$ 602,124.89	\$ 80,986.13	491214.24	526948.96		
		DENTAL INSURANCE							
465	1000.0080.1200.1000.52111.319	TEACHER MHS	\$ 19,337.59	\$ 16,551.12	\$ 2,786.47	16076.04	17020.05		
		HEALTH INSURANCE ED							
466	1000.0080.1200.1000.52120.319	TECH MHS	\$ 12,000.00	\$ 12,072.24	\$ (72.24)	10375.44	0		
		DENTAL INSURANCE ED							
467	1000.0080.1200.1000.52121.319	TECH MHS	\$ 1,200.00	\$ 479.88	\$ 720.12	479.88	0		
468	1000.0080.1200.1000.52200.319	FICA/MEDI STIPEND MHS	\$ 314.40	\$ 421.82	\$ (107.42)	692.34	590.35		
469	1000.0080.1200.1000.52210.319	FICA/MEDI TEACHER MHS	\$ 34,403.64	\$ 35,011.69	\$ (608.05)	32367.63	30615.63		
470	1000.0080.1200.1000.52220.319	FICA/MEDI ED TECH MHS	\$ 1,451.99	\$ 1,673.91	\$ (221.92)	1494.44	1339.18		
471	1000.0080.1200.1000.52230.319	FICA/MEDI SUB MHS	\$ -	\$ -	\$ -	0	1953.17		
472	1000.0080.1200.1000.52300.319	MAINEPERS STIPEND MHS	\$ 601.15	\$ 806.88	\$ (205.73)	933.7	915.13		
473	1000.0080.1200.1000.52310.319	MAINEPERS TEACHER MHS	\$ 105,746.89	\$ 100,297.66	\$ 5,449.23	88046.94	81099.6		
474	1000.0080.1200.1000.52320.319	MAINEPERS ED TECH MHS	\$ -	\$ 687.33	\$ (687.33)	744.64	0		
475	1000.0080.1200.1000.52330.319	MAINEPERS SUB MHS	\$ -	\$ -	\$ -	0	269.59		
		UNEMPLOYMENT TEACHER							
476	1000.0080.1200.1000.52610.319	MHS	\$ -	\$ -	\$ -	0	13225.66		
477	1000.0080.1200.1000.52630.319	UNEMPLOYMENT SUB MHS	\$ -	\$ -	\$ -	0	748.23		
		WORKERS COMP STIPEND							
478	1000.0080.1200.1000.52700.319	MHS	\$ 58.55	\$ 96.65	\$ (38.10)	119.24	119.38		
		WORKERS COMP TEACHER							
479	1000.0080.1200.1000.52710.319	MHS	\$ 9,253.58	\$ 9,900.32	\$ (646.74)	9598.62	9230.62		
		WORKERS COMP ED TECH							
480	1000.0080.1200.1000.52720.319	MHS	\$ 74.02	\$ 156.53	\$ (82.51)	146.38	75.31		
481	1000.0080.1200.1000.52730.319	WORKERS COMP SUB MHS	\$ -	\$ -	\$ -	0	151.79		

		CONTRACTED SERVICES						
482	1000.0080.1200.1000.53200.319	MHS	\$ 250.00	\$ 250.00	\$ -	250	3453.25	
		REPAIRS & MAINTENANCE						
483	1000.0080.1200.1000.54310.319	COPIER MHS	\$ 7,369.00	\$ 7,369.00	\$ -	7369	3453.6	
		REPAIRS & MAINTENANCE						
484	1000.0080.1200.1000.54312.319	MHS	\$ 8,250.00	\$ 8,250.00	\$ -	8250	910	
485	1000.0080.1200.1000.55800.319	TRAVEL INTERSCHOOL MHS	\$ -	\$ -	\$ -	0	434.81	
		SUPPLIES NON						
486	1000.0080.1200.1000.56000.319	INSTRUCTIONAL MHS	\$ -	\$ -	\$ -	0	3718.51	
487	1000.0080.1200.1000.56010.319	SUPPLIES PAPER MHS	\$ 8,000.00	\$ 8,000.00	\$ -	7000	2260.47	
		SUPPLIES INSTRUCTIONAL						
488	1000.0080.1200.1000.56100.319	MHS	\$ 20,000.00	\$ 20,000.00	\$ -	20000	6950.88	
489	1000.0080.1200.1000.56104.319	SUPPLIES SPED SC MHS	\$ -	\$ -	\$ -	1000	0	
490	1000.0080.1200.1000.56410.319	TEXTBOOKS MHS	\$ 19,000.00	\$ 19,000.00	\$ -	19000	15098.7	
491	1000.0080.1200.1000.58100.319	DUES & FEES MHS	\$ 4,200.00	\$ 4,200.00	\$ -	0	4282.48	
		STAFF DEVELOPMENT ART						
492	1000.0080.1200.1005.53300.319	MHS	\$ -	\$ -	\$ -	650	0	
493	1000.0080.1200.1005.56100.319	SUPPLIES ART MHS	\$ 10,500.00	\$ 10,500.00	\$ -	10500	10061.8	
		STAFF DEVELOPMENT						
494	1000.0080.1200.1020.53300.319	WORLD LANGUAGES MHS	\$ -	\$ -	\$ -	1287	0	
		SUPPLIES WORLD LANGUAGE						
495	1000.0080.1200.1020.56100.319	MHS	\$ 1,200.00	\$ 1,200.00	\$ -	1200	0	
		SUPPLIES INDUSTRIAL ARTS						
496	1000.0080.1200.1025.56100.319	MHS	\$ 13,000.00	\$ 13,000.00	\$ -	13000	12531.03	
497	1000.0080.1200.1030.56100.319	SUPPLIES MATH MHS	\$ 4,000.00	\$ 4,000.00	\$ -	4000	2850.76	
		CONTRACTED SERVICES						
498	1000.0080.1200.1035.53200.319	MUSIC MHS	\$ 3,000.00	\$ 3,000.00	\$ -	0	0	
		PROFESSIONAL SERVICES						
499	1000.0080.1200.1035.53492.319	MUSIC MHS	\$ -	\$ -	\$ -	250	0	
		REPAIRS & MAINTENANCE						
500	1000.0080.1200.1035.54311.319	MUSIC MHS	\$ 2,000.00	\$ 2,000.00	\$ -	2000	2128.01	
		TRAVEL INTERSCHOOL						
501	1000.0080.1200.1035.55800.319	MUSIC MHS	\$ 200.00	\$ 200.00	\$ -	1200	0	
		TRAVEL CONFERENCES						
502	1000.0080.1200.1035.55810.319	MUSIC MHS	\$ -	\$ -	\$ -	0	0	
503	1000.0080.1200.1035.56100.319	SUPPLIES MUSIC MHS	\$ 7,000.00	\$ 7,000.00	\$ -	7000	4305.25	
504	1000.0080.1200.1035.57300.319	EQUIPMENT MUSIC MHS	\$ 5,550.00	\$ 5,550.00	\$ -	5550	3717.6	
505	1000.0080.1200.1035.58100.319	DUES & FEES MUSIC MHS	\$ -	\$ -	\$ -	0	0	
		STAFF DEVELOPMENT PHYS						
506	1000.0080.1200.1060.53300.319	ED MHS	\$ 250.00	\$ 250.00	\$ -	250	0	

507	1000.0080.1200.1060.56100.319	SUPPLIES PHYS ED MHS	\$	3,550.00	\$	3,550.00	\$	-	3550	1914.89
508	1000.0080.1200.1065.56100.319	SUPPLIES SCIENCE MHS	\$	10,000.00	\$	10,000.00	\$	-	10000	6221.95
509	1000.0080.1200.1065.57300.319	EQUIPMENT SCIENCE MHS SUPPLIES SOCIAL STUDIES	\$	3,000.00	\$	3,000.00	\$	-	3000	0
510	1000.0080.1200.1070.56100.319	MHS STAFF DEVELOPMENT	\$	500.00	\$	500.00	\$	-	500	0
511	1000.0080.1200.1075.53300.319	HEALTH MHS	\$	250.00	\$	250.00	\$	-	250	0
512	1000.0080.1200.2700.58500.319	FIELD TRIP MHS SALARY TEACHER	\$	4,300.00	\$	4,300.00	\$	-	4300	1308.3
513	1000.0084.4200.1000.51010.319	ALTERNATIVE ED MHS WAGES ED TECH	\$	132,247.50	\$	163,310.00	\$	(31,062.50)	120069	159069
514	1000.0084.4200.1000.51020.319	ALTERNATIVE ED MHS HEALTH INSURANCE	\$	25,288.20	\$	26,075.35	\$	(787.15)	25361.91	11195.29
515	1000.0084.4200.1000.52110.319	TEACHER ALT ED MHS DENTAL INSURANCE	\$	32,960.00	\$	48,771.21	\$	(15,811.21)	27819.6	41638.42
516	1000.0084.4200.1000.52111.319	TEACHER ALT ED MHS HEALTH INSURANCE ED	\$	987.58	\$	959.76	\$	27.82	959.76	1422.84
517	1000.0084.4200.1000.52120.319	TECH MHS DENTAL INSURANCE ED	\$	-	\$	11,179.43	\$	(11,179.43)	11204.16	6244.94
518	1000.0084.4200.1000.52121.319	TECH MHS FICA/MEDI TEACHER ALT ED	\$	-	\$	479.88	\$	(479.88)	479.88	277.13
519	1000.0084.4200.1000.52210.319	MHS	\$	1,917.59	\$	2,299.60	\$	(382.01)	1741	2046.87
520	1000.0084.4200.1000.52220.319	FICA/MEDI ED TECH MHS MAINEPERS TEACHER ALT	\$	366.68	\$	378.00	\$	(11.32)	367.75	162.33
521	1000.0084.4200.1000.52310.319	ED MHS MAINEPERS ED TECH ALT ED	\$	5,911.47	\$	6,270.97	\$	(359.50)	4994.87	6108.41
522	1000.0084.4200.1000.52320.319	MHS WORKERS COMP TEACHER	\$	1,130.38	\$	1,084.73	\$	45.65	1055.06	429.92
523	1000.0084.4200.1000.52710.319	ALT ED MHS WORKERS COMP ED TECH	\$	515.76	\$	702.47	\$	(186.71)	516.29	684.05
524	1000.0084.4200.1000.52720.319	ALT ED MHS PROFESSIONAL SERVICES	\$	98.62	\$	112.07	\$	(13.45)	109.06	48.15
525	1000.0084.4200.1000.53490.319	ALT ED MHS PROFESSIONAL SERVICES	\$	-	\$	-	\$	-	15000	0
526	1000.0090.1100.1000.53491.029	ELEMENTARY	\$	-	\$	-	\$	-	0	3478.68
527	1000.0090.1100.1000.54439.029	TECH LEASE ATW	\$	35,530.59	\$	35,530.59	\$	-	35530.59	49696.89
528	1000.0090.1100.1000.54439.049	TECH LEASE JHB	\$	41,800.70	\$	41,800.70	\$	-	41800.7	59533.34
529	1000.0090.1100.1000.54439.069	TECH LEASE BCS	\$	42,845.71	\$	42,845.71	\$	-	42845.71	60309.13
530	1000.0090.1100.1000.54439.109	TECH LEASE CPS	\$	36,575.61	\$	36,575.61	\$	-	36575.61	50472.27
531	1000.0090.1100.1000.54439.149	TECH LEASE WES	\$	29,783.00	\$	29,783.00	\$	-	29783	40247.48
532	1000.0090.1100.1000.54439.259	TECH LEASE CMS	\$	28,737.98	\$	28,737.98	\$	-	28737.98	39471.75

533	1000.0090.1100.1000.54439.289	TECH LEASE MMS	\$ 75,763.76	\$ 75,763.76	\$ -	75763.76	105736.73
534	1000.0090.1100.1000.54445.029	COPIER LEASE ATW	\$ 3,100.00	\$ 6,120.50	\$ (3,020.50)	6040	3060.25
535	1000.0090.1100.1000.54445.049	COPIER LEASE JHB	\$ 3,100.00	\$ 6,120.50	\$ (3,020.50)	6040	3060.25
536	1000.0090.1100.1000.54445.069	COPIER LEASE BCS	\$ 3,500.00	\$ 6,120.50	\$ (2,620.50)	6040	3060.25
537	1000.0090.1100.1000.54445.109	COPIER LEASE CPS	\$ 4,200.00	\$ 8,305.00	\$ (4,105.00)	8305	4187.7
538	1000.0090.1100.1000.54445.149	COPIER LEASE WES	\$ 3,100.00	\$ 6,120.50	\$ (3,020.50)	6040	3060.25
539	1000.0090.1100.1000.54445.259	COPIER LEASE CMS	\$ 5,000.00	\$ 9,019.66	\$ (4,019.66)	9060	4509.83
540	1000.0090.1100.1000.54445.289	COPIER LEASE MMS SUPPLIES NON	\$ 7,500.00	\$ 14,415.36	\$ (6,915.36)	14345	7207.68
541	1000.0090.1100.1000.56000.959	INSTRUCTIONAL	\$ -	\$ -	\$ -	0	3811.88
542	1000.0090.1100.1000.56100.959	SUPPLIES INSTRUCTIONAL SUPPLIES INSTRUCTIONAL	\$ 23,119.00	\$ 23,119.00	\$ -	23119	4978.08
543	1000.0090.1100.1000.56110.959	EQUIPMENT	\$ 16,500.00	\$ 16,500.00	\$ -	16500	0
544	1000.0090.1100.1000.56410.959	TEXTBOOKS PROFESSIONAL SERVICES	\$ 10,700.00	\$ 10,700.00	\$ -	10700	9693.7
545	1000.0090.1200.1000.53491.999	SECONDARY	\$ -	\$ -	\$ -	0	1739.77
546	1000.0090.1200.1000.54439.319	TECH LEASE MHS	\$ 109,726.83	\$ 109,726.83	\$ -	109726.83	151155.2
547	1000.0090.1200.1000.54445.319	COPIER LEASE MHS	\$ 8,000.00	\$ 15,220.70	\$ (7,220.70)	15100	7610.35
548	1000.0090.1200.1000.55614.999	TUITION PUBLIC	\$ 171,500.00	\$ 171,500.00	\$ -	166800	120556.6
549	1000.0090.1200.1000.55632.999	TUITION PRIVATE	\$ 2,416,850.00	\$ 2,366,850.00	\$ 50,000.00	2236850	1784685.18
550	1000.0090.1200.1000.55680.999	INSURED VALUE TUITION	\$ 134,200.00	\$ 134,200.00	\$ -	134200	111427.81
551	1000.0090.1200.1000.55690.319	TUITION OTHER MHS	\$ -	\$ -	\$ -	2700	0
552	1000.0090.1200.1000.56100.999	SUPPLIES SECONDARY XSUPPLIES INSTRUCTIONAL	\$ 12,500.00	\$ 12,500.00	\$ -	12500	3149.53
553	1000.0090.1200.1000.56110.999	EQUIPMENT	\$ 6,000.00	\$ 6,000.00	\$ -	6000	0
554	1000.0090.1200.1000.56410.999	XTEXTBOOKS PROFESSIONAL SERVICES	\$ 6,000.00	\$ 6,000.00	\$ -	6000	9879.36
555	1000.0094.1100.1000.53490.259	JMG CMS PROFESSIONAL SERVICES	\$ 27,000.00	\$ 27,000.00	\$ -	27000	25000
556	1000.0094.1100.1000.53490.289	JMG MMS TEXTBOOKS CURRICULUM	\$ 31,000.00	\$ 31,000.00	\$ -	31000	25000
557	1000.0094.1100.1000.56410.029	ATW TEXTBOOKS CURRICULUM	\$ 2,000.00	\$ 2,000.00	\$ -	2000	3987.59
558	1000.0094.1100.1000.56410.049	JHB TEXTBOOKS CURRICULUM	\$ 2,000.00	\$ 2,000.00	\$ -	2000	6612.05
559	1000.0094.1100.1000.56410.069	BCS TEXTBOOKS CURRICULUM	\$ 2,000.00	\$ 2,000.00	\$ -	2000	7136.16
560	1000.0094.1100.1000.56410.109	CPS TEXTBOOKS CURRICULUM	\$ 2,000.00	\$ 2,000.00	\$ -	2000	5649.01
561	1000.0094.1100.1000.56410.149	WES	\$ 2,000.00	\$ 2,000.00	\$ -	2000	6595.31

562	1000.0094.1100.1000.56410.259	TEXTBOOKS CURRICULUM CMS	\$ 2,000.00	\$ 2,000.00	\$ -	2000	37.65
563	1000.0094.1100.1000.56410.289	TEXTBOOKS CURRICULUM MMS	\$ 4,000.00	\$ 4,000.00	\$ -	4000	37.64
564	1000.0094.1200.1000.53490.319	PROFESSIONAL SERVICES JMG MHS	\$ 59,000.00	\$ 59,000.00	\$ -	59000	52000
565	1000.0094.1200.1000.53491.319	PROFESSIONAL SERVICES VHS MHS	\$ 30,000.00	\$ 30,000.00	\$ -	30000	2055
566	1000.0094.1200.1000.56410.319	TEXTBOOKS CURRICULUM MHS	\$ 4,000.00	\$ 4,000.00	\$ -	4000	37.64
567	1000.0096.4100.1000.51010.289	SALARY TEACHER ESL MMS	\$ 14,400.00	\$ 23,387.50	\$ (8,987.50)	58300	31897.45
568	1000.0096.4100.1000.51010.319	SALARY TEACHER ESL MHS HEALTH INSURANCE	\$ -	\$ -	\$ -	18765	0
569	1000.0096.4100.1000.52110.289	TEACHER ESL MMS DENTAL INSURANCE	\$ -	\$ 9,397.95	\$ (9,397.95)	17444.16	7251.5
570	1000.0096.4100.1000.52111.289	TEACHER ESL MMS	\$ -	\$ 237.54	\$ (237.54)	479.88	197.95
571	1000.0096.4100.1000.52210.289	FICA/MEDI TEACHER MMS	\$ 208.80	\$ 339.12	\$ (130.32)	845.35	439.56
572	1000.0096.4100.1000.52210.319	FICA/MEDI TEACHER MHS	\$ -	\$ -	\$ -	272.09	0
573	1000.0096.4100.1000.52310.289	MAINEPERS TEACHER MMS	\$ -	\$ 898.08	\$ (898.08)	2425.28	1224.8
574	1000.0096.4100.1000.52310.319	MAINEPERS TEACHER MHS WORKERS COMP TEACHER	\$ -	\$ -	\$ -	780.52	0
575	1000.0096.4100.1000.52710.289	MMS REPAIRS & MAINTENANCE	\$ 56.16	\$ 53.79	\$ 2.37	250.69	137.12
576	1000.0096.4100.1000.54300.289	ESL MMS TRAVEL INTERSCHOOL ESL	\$ 500.00	\$ 500.00	\$ -	500	0
577	1000.0096.4100.1000.55800.289	MMS TRAVEL CONFERENCES ESL	\$ 750.00	\$ 750.00	\$ -	750	1058.03
578	1000.0096.4100.1000.55810.289	MMS	\$ 50.00	\$ 50.00	\$ -	50	0
579	1000.0096.4100.1000.56100.289	SUPPLIES ESL MMS	\$ 225.00	\$ 225.00	\$ -	225	0
580			\$18,892,388.69	\$18,318,136.67	\$ 574,252.02	\$ 17,950,518.51	\$ 16,390,316.17
581							

Article 2: Special Education

582	1000.0001.2200.1000.51010.029	SALARY TEACHER RR ATW	\$	34,713.00	\$	32,697.51	\$	2,015.49	\$	31,566.50	\$	31,800.35
583	1000.0001.2200.1000.51020.029	WAGES ED TECH RR ATW	\$	33,294.24	\$	32,991.84	\$	302.40	\$	25,921.35	\$	31,324.60
584	1000.0001.2200.1000.51230.029	WAGES SUB TEACHER RR ATW	\$	6,600.00	\$	6,600.00	\$	-	\$	6,600.00	\$	1,391.00
		HEALTH INSURANCE TEACHER RR										
585	1000.0001.2200.1000.52110.029	ATW	\$	14,983.84	\$	13,627.00	\$	1,356.84	\$	12,647.02	\$	13,183.81
		DENTAL INSURANCE TEACHER RR										
586	1000.0001.2200.1000.52111.029	ATW	\$	358.00	\$	347.91	\$	10.09	\$	347.91	\$	354.71
		HEALTH INSURANCE ED TECH RR										
587	1000.0001.2200.1000.52120.029	ATW	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	15,057.24	\$	11,282.58
		DENTAL INSURANCE ED TECH RR										
588	1000.0001.2200.1000.52121.029	ATW	\$	999.43	\$	1,200.00	\$	(200.57)	\$	1,200.00	\$	1,040.76
589	1000.0001.2200.1000.52210.029	FICA/MEDI TEACHER ATW	\$	503.34	\$	474.11	\$	29.23	\$	457.71	\$	441.96
590	1000.0001.2200.1000.52220.029	FICA/MEDI ED TECH ATW	\$	482.77	\$	478.38	\$	4.39	\$	375.86	\$	454.21
591	1000.0001.2200.1000.52230.029	FICA/MEDI SUB ATW	\$	-	\$	-	\$	-	\$	-	\$	77.42
592	1000.0001.2200.1000.52310.029	MAINEPERS TEACHER ATW	\$	1,551.67	\$	1,360.22	\$	191.45	\$	1,313.17	\$	1,221.10
593	1000.0001.2200.1000.52320.029	MAINEPERS ED TECH ATW	\$	1,488.25	\$	1,372.46	\$	115.79	\$	1,078.33	\$	1,195.18
594	1000.0001.2200.1000.52330.029	MAINEPERS SUB ATW	\$	-	\$	-	\$	-	\$	-	\$	12.48
595	1000.0001.2200.1000.52710.029	WORKERS COMP TEACHER ATW	\$	135.38	\$	140.65	\$	(5.27)	\$	135.74	\$	136.73
596	1000.0001.2200.1000.52720.029	WORKERS COMP ED TECH ATW	\$	129.85	\$	141.92	\$	(12.07)	\$	111.46	\$	134.74
597	1000.0001.2200.1000.52730.029	WORKERS COMP SUB ATW	\$	-	\$	-	\$	-	\$	-	\$	5.99
598	1000.0001.2200.1000.53300.029	STAFF DEVELOPMENT RR ATW	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	327.99
599	1000.0001.2200.1000.55800.029	TRAVEL INTERSCHOOL RR ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
600	1000.0001.2200.1000.56100.029	SUPPLIES RR ATW	\$	2,100.00	\$	2,100.00	\$	-	\$	3,000.00	\$	-
601	1000.0001.2200.1000.56400.029	TEXTBOOKS RR ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
602	1000.0001.2200.1000.56410.029	PERIODICALS RR ATW	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	-
603	1000.0001.2300.1000.51010.029	SALARY TEACHER SC ATW	\$	43,758.75	\$	54,690.00	\$	(10,931.25)	\$	53,040.00	\$	53,595.37
604	1000.0001.2300.1000.51020.029	WAGES ED TECH SC ATW	\$	234,879.76	\$	255,429.60	\$	(20,549.84)	\$	123,248.79	\$	224,748.77
605	1000.0001.2300.1000.51021.029	WAGES ED TECH SC ATW	\$	-	\$	-	\$	-	\$	-	\$	-
606	1000.0001.2300.1000.51230.029	WAGES SUB TEACHER SC ATW	\$	1,500.00	\$	1,500.00	\$	-	\$	1,500.00	\$	31,283.36
		HEALTH INSURANCE TEACHER SC										
607	1000.0001.2300.1000.52110.029	ATW	\$	12,292.63	\$	18,795.89	\$	(6,503.26)	\$	17,444.16	\$	17,634.42
		DENTAL INSURANCE TEACHER SC										
608	1000.0001.2300.1000.52111.029	ATW	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
		HEALTH INSURANCE ED TECH SC										
609	1000.0001.2300.1000.52120.029	ATW	\$	131,539.05	\$	115,659.81	\$	15,879.24	\$	80,034.60	\$	121,996.47
		DENTAL INSURANCE ED TECH SC										
610	1000.0001.2300.1000.52121.029	ATW	\$	7,260.23	\$	7,200.00	\$	60.23	\$	4,822.20	\$	6,366.77

611	1000.0001.2300.1000.52210.029	FICA/MEDI TEACHER ATW	\$	634.50	\$	793.01	\$	(158.51)	\$	769.08	\$	750.93
612	1000.0001.2300.1000.52220.029	FICA/MEDI ED TECH ATW	\$	6,589.29	\$	7,322.76	\$	(733.47)	\$	4,071.40	\$	6,675.80
613	1000.0001.2300.1000.52221.029	FICA/MEDI ED TECH ATW	\$	-	\$	-	\$	-	\$	-	\$	-
614	1000.0001.2300.1000.52230.029	FICA/MEDI SUB ATW	\$	-	\$	-	\$	-	\$	-	\$	1,676.71
615	1000.0001.2300.1000.52310.029	MAINEPERS TEACHER ATW	\$	1,956.02	\$	2,275.10	\$	(319.08)	\$	2,206.46	\$	2,058.14
616	1000.0001.2300.1000.52320.029	MAINEPERS ED TECH ATW	\$	8,203.90	\$	6,103.43	\$	2,100.47	\$	3,594.61	\$	6,055.17
617	1000.0001.2300.1000.52321.029	MAINEPERS ED TECH ATW	\$	-	\$	-	\$	-	\$	-	\$	-
618	1000.0001.2300.1000.52330.029	MAINEPERS SUB ATW	\$	-	\$	-	\$	-	\$	-	\$	224.42
619	1000.0001.2300.1000.52510.029	TUITION TEACHER SC ATW	\$	-	\$	-	\$	-	\$	-	\$	-
620	1000.0001.2300.1000.52520.029	TUITION ED TECH SC ATW	\$	-	\$	-	\$	-	\$	-	\$	-
621	1000.0001.2300.1000.52710.029	WORKERS COMP TEACHER ATW	\$	170.66	\$	235.06	\$	(64.40)	\$	228.07	\$	230.43
622	1000.0001.2300.1000.52720.029	WORKERS COMP ED TECH ATW	\$	916.04	\$	973.53	\$	(57.49)	\$	529.98	\$	959.78
623	1000.0001.2300.1000.52721.029	WORKERS COMP ED TECH ATW	\$	-	\$	-	\$	-	\$	-	\$	-
624	1000.0001.2300.1000.52730.029	WORKERS COMP SUB ATW	\$	-	\$	-	\$	-	\$	-	\$	172.38
625	1000.0001.2300.1000.53300.029	STAFF DEVELOPMENT ATW	\$	600.00	\$	600.00	\$	-	\$	600.00	\$	1,023.00
626	1000.0001.2300.1000.53490.029	PROFESSIONAL SERVICES SC ATW	\$	750.00	\$	750.00	\$	-	\$	750.00	\$	-
627	1000.0001.2300.1000.55800.029	TRAVEL INTERSCHOOL SC ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
628	1000.0001.2300.1000.56100.029	SUPPLIES SC ATW	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	698.96
629	1000.0001.2300.1000.56410.029	TEXTBOOKS SC ATW	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
630	1000.0001.2400.1000.55800.029	TRAVEL INTERSCHOOL ATW	\$	-	\$	-	\$	-	\$	100.00	\$	-
631	1000.0001.2800.2110.51010.029	SALARY SOCIAL WORKER ELEM	\$	-	\$	-	\$	-	\$	41,406.00	\$	39,823.62
		HEALTH INSURANCE SOCIAL										
632	1000.0001.2800.2110.52110.029	WORKER ELEM	\$	-	\$	-	\$	-	\$	18,181.82	\$	14,146.13
		DENTAL INSURANCE SOCIAL										
633	1000.0001.2800.2110.52111.029	WORKER	\$	-	\$	-	\$	-	\$	671.83	\$	395.10
634	1000.0001.2800.2110.52210.029	FICA/MEDI SOCIAL WORKER	\$	-	\$	-	\$	-	\$	600.39	\$	558.25
635	1000.0001.2800.2110.52310.029	MAINEPERS SOCIAL WORKER	\$	-	\$	-	\$	-	\$	1,722.60	\$	1,529.18
636	1000.0001.2800.2110.52710.029	WORKERS COMP SOCIAL WORKER	\$	-	\$	-	\$	-	\$	-	\$	171.19
		STAFF DEVELOPMENT SOCIAL										
637	1000.0001.2800.2110.53300.029	WORKER ATW	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	654.00
		TRAVEL INTERSCHOOL SOC										
638	1000.0001.2800.2110.55800.029	WORKER ATW	\$	50.00	\$	50.00	\$	-	\$	-	\$	36.08
639	1000.0001.2800.2110.56000.029	SUPPLIES SOCIAL WORK ATW	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
		SALARY SCHOOL PSYC										
640	1000.0001.2800.2140.51010.029	SVCSPROVIDER ATW	\$	24,046.02	\$	23,345.65	\$	700.37	\$	37,070.42	\$	22,776.24
		HEALTH INSURANCE SCHOOL										
641	1000.0001.2800.2140.52110.029	PSYCH PROVIDER	\$	4,671.20	\$	4,248.18	\$	423.02	\$	6,432.77	\$	3,657.87

		DENTAL INSURANCE SCHOOL										
642	1000.0001.2800.2140.52111.029	PSYCH PROVIDER	\$	187.64	\$	297.53	\$	(109.89)	\$	297.53	\$	165.14
		FICA/MEDI SCHOOL PSYCH										
643	1000.0001.2800.2140.52210.029	PROVIDER ATW	\$	348.67	\$	340.16	\$	8.51	\$	537.52	\$	330.21
		MAINEPERS SCHOOL PSYCH										
644	1000.0001.2800.2140.52310.029	PROVIDER ATW	\$	1,074.86	\$	975.92	\$	98.94	\$	1,542.13	\$	874.63
		WORKERS COMP SCHOOL PSYCH										
645	1000.0001.2800.2140.52710.029	PROVIDER ATW	\$	93.78	\$	100.88	\$	(7.10)	\$	159.40	\$	98.01
		STAFF DEVELOPMENT PSYCH										
646	1000.0001.2800.2140.53300.029	SERVICES ATW	\$	900.00	\$	900.00	\$	-	\$	900.00	\$	-
		CONTRACTED SERVICES PSYCH										
647	1000.0001.2800.2140.53440.029	ATW	\$	7,000.00	\$	7,000.00	\$	-	\$	10,000.00	\$	4,200.00
648	1000.0001.2800.2140.56000.029	SUPPLIES PSYCH ATW	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	1,477.60
649	1000.0001.2800.2150.51010.029	SALARY SPEECH ATW	\$	76,282.50	\$	72,650.00	\$	3,632.50	\$	71,529.00	\$	71,529.00
650	1000.0001.2800.2150.52110.029	HEALTH INSURANCE SPEECH ATW	\$	13,274.45	\$	12,072.24	\$	1,202.21	\$	11,204.16	\$	11,326.28
651	1000.0001.2800.2150.52111.029	DENTAL INSURANCE SPEECH ATW	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
652	1000.0001.2800.2150.52210.029	FICA/MEDI SPEECH ATW	\$	1,106.10	\$	1,053.43	\$	52.67	\$	1,037.17	\$	1,037.14
653	1000.0001.2800.2150.52310.029	MAINEPERS SPEECH ATW	\$	3,409.83	\$	3,022.24	\$	387.59	\$	2,975.61	\$	2,746.65
654	1000.0001.2800.2150.52710.029	WORKERS COMP SPEECH ATW	\$	297.50	\$	312.50	\$	(15.00)	\$	307.57	\$	307.58
655	1000.0001.2800.2150.53300.029	STAFF DEVELOPMENT ATW	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	125.00
		CONTRACTED SERVICES SPEECH										
656	1000.0001.2800.2150.53440.029	ATW	\$	4,000.00	\$	4,000.00	\$	-	\$	5,000.00	\$	9,752.50
657	1000.0001.2800.2150.56100.029	SUPPLIES SPEECH ATW	\$	3,000.00	\$	3,000.00	\$	-	\$	3,000.00	\$	1,026.35
		SALARY OCCUPATIONAL										
658	1000.0001.2800.2160.51010.029	THERAPIST ATW	\$	-	\$	-	\$	-	\$	12,247.73	\$	-
659	1000.0001.2800.2160.51020.029	WAGES COTA ATW	\$	36,083.78	\$	35,029.17	\$	1,054.61	\$	-	\$	30,860.62
660	1000.0001.2800.2160.52110.029	HEALTH INSURANCE OT ATW	\$	-	\$	-	\$	-	\$	-	\$	-
661	1000.0001.2800.2160.52111.029	DENTAL INSURANCE OT ATW	\$	-	\$	95.98	\$	(95.98)	\$	95.98	\$	-
662	1000.0001.2800.2160.52120.029	HEALTH INSURANCE COTA ATW	\$	17,839.27	\$	16,223.80	\$	1,615.47	\$	-	\$	16,373.53
663	1000.0001.2800.2160.52121.029	DENTAL INSURANCE COTA ATW	\$	999.43	\$	971.16	\$	28.27	\$	-	\$	1,040.76
664	1000.0001.2800.2160.52210.029	FICA/MEDI OT ATW	\$	-	\$	-	\$	-	\$	177.59	\$	-
665	1000.0001.2800.2160.52220.029	FICA/MEDI COTA ATW	\$	523.21	\$	510.46	\$	12.75	\$	-	\$	398.73
666	1000.0001.2800.2160.52310.029	MAINEPERS OT ATW	\$	-	\$	-	\$	-	\$	393.40	\$	-
667	1000.0001.2800.2160.52320.029	MAINEPERS COTA ATW	\$	1,612.94	\$	1,464.50	\$	148.44	\$	-	\$	1,185.04
668	1000.0001.2800.2160.52710.029	WORKERS COMP OT ATW	\$	-	\$	-	\$	-	\$	52.66	\$	-
669	1000.0001.2800.2160.52720.029	WORKERS COMP COTA ATW	\$	140.73	\$	151.36	\$	(10.63)	\$	-	\$	132.72
670	1000.0001.2800.2160.53300.029	STAFF DEVELOPMENT OT ATW	\$	600.00	\$	600.00	\$	-	\$	600.00	\$	49.00
671	1000.0001.2800.2160.53440.029	CONTRACTED SERVICES OT ATW	\$	1,500.00	\$	1,500.00	\$	-	\$	1,500.00	\$	-

672	1000.0001.2800.2160.56100.029	SUPPLIES OT ATW	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	336.00
673	1000.0001.2800.2160.56400.029	TEXTBOOKS OT ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
674	1000.0001.2800.2180.51010.029	SALARY PHYSICAL THERAPIST ATW	\$	70,534.41	\$	54,264.40	\$	16,270.01	\$	52,940.88	\$	51,245.46
		HEALTH INSURANCE PHYSICAL										
675	1000.0001.2800.2180.52110.029	THERAPIST ATW	\$	12,400.48	\$	10,061.49	\$	2,338.99	\$	12,559.97	\$	3,144.99
		DENTAL INSURANCE PHYSICAL										
676	1000.0001.2800.2180.52111.029	THERAPIST ATW	\$	296.23	\$	431.89	\$	(135.66)	\$	431.89	\$	142.52
		FICA/MEDI PHYSICAL THERAPIST										
677	1000.0001.2800.2180.52210.029	ATW	\$	1,022.75	\$	779.35	\$	243.40	\$	767.64	\$	738.03
		MAINEPERS PHYSICAL THERAPIST										
678	1000.0001.2800.2180.52310.029	ATW	\$	3,152.89	\$	2,235.92	\$	916.97	\$	2,202.34	\$	1,967.78
		WORKERS COMP PHYSICAL										
679	1000.0001.2800.2180.52710.029	THERAPIST ATW	\$	275.08	\$	231.14	\$	43.94	\$	227.65	\$	220.41
		STAFF DEVELOPMENT PHYSICAL										
680	1000.0001.2800.2180.53300.029	THERAPY ATW	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
		CONTRACTED SERVICES PHYSICAL										
681	1000.0001.2800.2180.53440.029	THERAPY ATW	\$	4,000.00	\$	4,000.00	\$	-	\$	5,000.00	\$	-
682	1000.0001.2800.2180.55800.029	TRAVEL INTERSCHOOL PT ATW	\$	300.00	\$	300.00	\$	-	\$	-	\$	571.90
683	1000.0001.2800.2180.56100.029	SUPPLIES PT ATW	\$	1,050.00	\$	1,050.00	\$	-	\$	1,050.00	\$	169.49
		WAGES ED TECH SUMMER										
684	1000.0001.2810.1000.51020.029	SCHOOL ATW	\$	15,000.00	\$	15,000.00	\$	-	\$	20,000.00	\$	11,741.20
685	1000.0001.2810.1000.51230.029	WAGES SUB ESY ATW	\$	-	\$	-	\$	-				
		STIPEND TEACHER SUMMER										
686	1000.0001.2810.1000.51500.029	SCHOOL ATW	\$	10,000.00	\$	10,000.00	\$	-	\$	13,000.86	\$	10,032.08
687	1000.0001.2810.1000.52200.029	FICA/MEDI STIPEND ATW	\$	-	\$	145.00	\$	(145.00)	\$	-	\$	96.27
688	1000.0001.2810.1000.52220.029	FICA/MEDI ED TECH ATW	\$	-	\$	1,075.00	\$	(1,075.00)	\$	-	\$	634.86
689	1000.0001.2810.1000.52230.029	FICA/MEDI SUB ESY ATW	\$	-	\$	-	\$	-				
690	1000.0001.2810.1000.52300.029	MAINEPERS STIPEND ATW	\$	-	\$	416.00	\$	(416.00)	\$	-	\$	385.24
691	1000.0001.2810.1000.52320.029	MAINEPERS ED TECH ATW	\$	-	\$	-	\$	-	\$	-	\$	192.68
692	1000.0001.2810.1000.52700.029	WORKERS COMP STIPEND ATW	\$	-	\$	43.00	\$	(43.00)	\$	-	\$	43.15
693	1000.0001.2810.1000.52720.029	WORKERS COMP ED TECH ATW	\$	-	\$	64.50	\$	(64.50)	\$	-	\$	50.31
694	1000.0001.2810.1000.52730.029	WORKERS COMP SUB ESY ATW	\$	-	\$	-	\$	-				
695	1000.0001.2810.1000.56100.029	SUPPLIES SUMMER SCHOOL ATW	\$	150.00	\$	150.00	\$	-	\$	150.00	\$	-
696	1000.0002.2200.1000.51010.049	SALARY TEACHER RR JHB	\$	67,488.75	\$	40,560.00	\$	26,928.75	\$	28,194.00	\$	28,427.84
697	1000.0002.2200.1000.51020.049	WAGES ED TECH RR JHB	\$	25,308.99	\$	24,251.00	\$	1,057.99	\$	25,061.87	\$	23,615.72
698	1000.0002.2200.1000.51230.049	WAGES SUB TEACHER RR JHB	\$	6,800.00	\$	6,800.00	\$	-	\$	6,800.00	\$	2,116.51

		HEALTH INSURANCE TEACHER RR										
699	1000.0002.2200.1000.52110.049	JHB	\$	20,667.37	\$	11,179.43	\$	9,487.94	\$	10,375.44	\$	10,488.62
		DENTAL INSURANCE TEACHER RR										
700	1000.0002.2200.1000.52111.049	JHB	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	284.52
		HEALTH INSURANCE ED TECH RR										
701	1000.0002.2200.1000.52120.049	JHB	\$	17,839.27	\$	16,223.80	\$	1,615.47	\$	15,057.24	\$	16,373.53
		DENTAL INSURANCE ED TECH RR										
702	1000.0002.2200.1000.52121.049	JHB	\$	1,260.00	\$	1,200.00	\$	60.00	\$	1,200.00	\$	1,300.00
703	1000.0002.2200.1000.52210.049	FICA/MEDI TEACHER JHB	\$	978.59	\$	588.12	\$	390.47	\$	408.81	\$	395.14
704	1000.0002.2200.1000.52220.049	FICA/MEDI ED TECH JHB	\$	366.98	\$	351.64	\$	15.34	\$	363.40	\$	258.45
705	1000.0002.2200.1000.52230.049	FICA/MEDI SUB JHB	\$	-	\$	-	\$	-	\$	-	\$	161.93
706	1000.0002.2200.1000.52310.049	MAINEPERS TEACHER JHB	\$	3,016.75	\$	1,557.42	\$	1,459.33	\$	1,172.87	\$	1,091.63
707	1000.0002.2200.1000.52320.049	MAINEPERS ED TECH JHB	\$	1,131.31	\$	931.26	\$	200.05	\$	1,042.57	\$	906.84
708	1000.0002.2200.1000.52330.049	MAINEPERS SUB JHB	\$	-	\$	-	\$	-	\$	-	\$	-
709	1000.0002.2200.1000.52510.049	TUITION TEACHER RR JHB	\$	-	\$	-	\$	-	\$	4,000.00	\$	-
710	1000.0002.2200.1000.52710.049	WORKERS COMP TEACHER JHB	\$	263.21	\$	174.41	\$	88.80	\$	121.23	\$	122.18
711	1000.0002.2200.1000.52720.049	WORKERS COMP ED TECH JHB	\$	98.71	\$	104.28	\$	(5.57)	\$	107.77	\$	101.54
712	1000.0002.2200.1000.52730.049	WORKERS COMP SUB JHB	\$	-	\$	-	\$	-	\$	-	\$	9.10
713	1000.0002.2200.1000.53300.049	STAFF DEVELOPMENT RR JHB	\$	150.00	\$	150.00	\$	-	\$	-	\$	-
714	1000.0002.2300.1000.51010.049	SALARY TEACHER SC JHB	\$	43,155.00	\$	62,675.00	\$	(19,520.00)	\$	60,950.00	\$	61,505.37
715	1000.0002.2300.1000.51020.049	WAGES ED TECH SC JHB	\$	134,457.44	\$	155,175.65	\$	(20,718.21)	\$	144,119.59	\$	108,756.58
716	1000.0002.2300.1000.51230.049	WAGES SUB TEACHER SC JHB	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	2,039.00
		HEALTH INSURANCE TEACHER SC										
717	1000.0002.2300.1000.52110.049	JHB	\$	12,292.63	\$	18,795.89	\$	(6,503.26)	\$	17,444.16	\$	17,634.42
		DENTAL INSURANCE TEACHER SC										
718	1000.0002.2300.1000.52111.049	JHB	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
		HEALTH INSURANCE ED TECH SC										
719	1000.0002.2300.1000.52120.049	JHB	\$	63,426.79	\$	83,842.02	\$	(20,415.23)	\$	86,149.92	\$	47,136.00
		DENTAL INSURANCE ED TECH SC										
720	1000.0002.2300.1000.52121.049	JHB	\$	1,975.16	\$	2,399.40	\$	(424.24)	\$	2,399.40	\$	1,802.82
721	1000.0002.2300.1000.52210.049	FICA/MEDI TEACHER JHB	\$	625.75	\$	908.79	\$	(283.04)	\$	883.78	\$	873.85
722	1000.0002.2300.1000.52220.049	FICA/MEDI ED TECH JHB	\$	6,899.04	\$	11,870.94	\$	(4,971.90)	\$	8,099.63	\$	6,364.71
723	1000.0002.2300.1000.52221.049	FICA/MEDI ED TECH JHB	\$	-	\$	-	\$	-	\$	-	\$	-
724	1000.0002.2300.1000.52230.049	FICA/MEDI SUB SC JHB	\$	-	\$	-	\$	-	\$	-	\$	50.45
725	1000.0002.2300.1000.52310.049	MAINEPERS TEACHER JHB	\$	1,929.03	\$	2,607.28	\$	(678.25)	\$	2,535.52	\$	2,361.84
726	1000.0002.2300.1000.52320.049	MAINEPERS ED TECH JHB	\$	2,441.89	\$	1,213.17	\$	1,228.72	\$	1,962.81	\$	1,177.62
727	1000.0002.2300.1000.52330.049	MAINEPERS SUB SC JHB	\$	-	\$	-	\$	-	\$	-	\$	65.36
728	1000.0002.2300.1000.52510.049	TUITION TEACHER SC JHB	\$	-	\$	-	\$	-	\$	-	\$	1,728.00

729	1000.0002.2300.1000.52520.049	TUITION ED TECH SC JHB	\$	-	\$	-	\$	-	\$	-	\$	175.43
730	1000.0002.2300.1000.52710.049	WORKERS COMP TEACHER JHB	\$	168.30	\$	269.60	\$	(101.30)	\$	262.09	\$	264.47
731	1000.0002.2300.1000.52720.049	WORKERS COMP ED TECH JHB	\$	524.39	\$	667.16	\$	(142.77)	\$	619.71	\$	467.68
732	1000.0002.2300.1000.52730.049	WORKERS COMP SUB SC JHB	\$	-	\$	-	\$	-	\$	-	\$	9.05
733	1000.0002.2300.1000.53300.049	STAFF DEVELOPMENT SC JHB	\$	-	\$	-	\$	-	\$	-	\$	8.00
		SUPPLIES NON INSTRUCTIONAL SC										
734	1000.0002.2300.1000.56000.049	JHB	\$	-	\$	-	\$	-				
735	1000.0002.2400.1000.51230.049	WAGES TUTOR JHB	\$	-	\$	-	\$	-	\$	-	\$	555.37
736	1000.0002.2400.1000.52230.049	FICA/MEDI TUTOR JHB	\$	-	\$	-	\$	-	\$	-	\$	7.85
737	1000.0002.2400.1000.52330.049	MAINEPERS TUTOR JHB	\$	-	\$	-	\$	-	\$	-	\$	25.80
738	1000.0002.2400.1000.52730.049	WORKERS COMP TUTOR JHB	\$	-	\$	-	\$	-	\$	-	\$	2.89
739	1000.0002.2800.2150.51010.049	SALARY SPEECH JHB	\$	55,177.50	\$	51,300.00	\$	3,877.50	\$	49,740.00	\$	49,740.00
740	1000.0002.2800.2150.52110.049	HEALTH INSURANCE SPEECH JHB	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,634.42
741	1000.0002.2800.2150.52111.049	DENTAL INSURANCE SPEECH JHB	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
742	1000.0002.2800.2150.52210.049	FICA/MEDI SPEECH JHB	\$	800.07	\$	743.85	\$	56.22	\$	721.23	\$	703.27
743	1000.0002.2800.2150.52310.049	MAINEPERS SPEECH JHB	\$	2,466.43	\$	2,134.08	\$	332.35	\$	2,069.18	\$	1,909.97
744	1000.0002.2800.2150.52710.049	WORKERS COMP SPEECH JHB	\$	215.19	\$	220.50	\$	(5.31)	\$	213.88	\$	213.96
745	1000.0002.2800.2150.53300.049	STAFF DEVELOPMENT JHB	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	125.00
746	1000.0002.2800.2150.56100.049	SUPPLIES SPEECH JHB	\$	250.00	\$	250.00	\$	-	\$	-	\$	140.72
747	1000.0003.2200.1000.51010.069	SALARY TEACHER RR BCS	\$	76,282.50	\$	68,625.00	\$	7,657.50	\$	66,900.00	\$	67,133.84
748	1000.0003.2200.1000.51020.069	WAGES ED TECH RR BCS	\$	-	\$	-	\$	-	\$	26,248.32	\$	-
749	1000.0003.2200.1000.51230.069	WAGES SUB TEACHER RR BCS	\$	10,000.00	\$	10,000.00	\$	-	\$	10,000.00	\$	3,399.78
		HEALTH INSURANCE TEACHER RR										
750	1000.0003.2200.1000.52110.069	BCS	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,634.42
		DENTAL INSURANCE TEACHER RR										
751	1000.0003.2200.1000.52111.069	BCS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
		HEALTH INSURANCE ED TECH RR										
752	1000.0003.2200.1000.52120.069	BCS	\$	-	\$	-	\$	-	\$	10,375.44	\$	-
		DENTAL INSURANCE ED TECH RR										
753	1000.0003.2200.1000.52121.069	BCS	\$	-	\$	-	\$	-	\$	971.16	\$	-
754	1000.0003.2200.1000.52210.069	FICA/MEDI TEACHER BCS	\$	1,106.10	\$	995.06	\$	111.04	\$	970.05	\$	961.75
755	1000.0003.2200.1000.52220.069	FICA/MEDI ED TECH BCS	\$	-	\$	-	\$	-	\$	2,008.00	\$	-
756	1000.0003.2200.1000.52230.069	FICA/MEDI SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	100.27
757	1000.0003.2200.1000.52310.069	MAINEPERS TEACHER BCS	\$	3,409.83	\$	2,854.80	\$	555.03	\$	2,783.04	\$	2,578.02
758	1000.0003.2200.1000.52330.069	MAINEPERS SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	15.73
759	1000.0003.2200.1000.52710.069	WORKERS COMP TEACHER BCS	\$	297.50	\$	295.10	\$	2.40	\$	287.67	\$	288.59
760	1000.0003.2200.1000.52720.069	WORKERS COMP ED TECH BCS	\$	-	\$	-	\$	-	\$	112.87	\$	-
761	1000.0003.2200.1000.52730.069	WORKERS COMP SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	14.64

762	1000.0003.2200.1000.53300.069	STAFF DEVELOPMENT RR BCS	\$	-	\$	-	\$	-				
763	1000.0003.2300.1000.51010.069	SALARY TEACHER SC BCS	\$	93,320.00	\$	41,675.00	\$	51,645.00	\$	86,655.00	\$	40,415.00
764	1000.0003.2300.1000.51020.069	WAGES ED TECH SC BCS	\$	153,064.49	\$	166,462.94	\$	(13,398.45)	\$	188,739.19	\$	146,032.35
765	1000.0003.2300.1000.51230.069	WAGES SUB TEACHER SC BCS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	91.00
		HEALTH INSURANCE TEACHER SC										
766	1000.0003.2300.1000.52110.069	BCS	\$	33,292.63	\$	11,179.43	\$	22,113.20	\$	27,819.60	\$	10,488.62
		DENTAL INSURANCE TEACHER SC										
767	1000.0003.2300.1000.52111.069	BCS	\$	493.79	\$	959.76	\$	(465.97)	\$	959.76	\$	474.28
		HEALTH INSURANCE ED TECH SC										
768	1000.0003.2300.1000.52120.069	BCS	\$	74,737.60	\$	67,969.39	\$	6,768.21	\$	74,285.52	\$	69,453.42
		DENTAL INSURANCE ED TECH SC										
769	1000.0003.2300.1000.52121.069	BCS	\$	3,468.38	\$	5,061.84	\$	(1,593.46)	\$	5,061.84	\$	3,572.92
770	1000.0003.2300.1000.52210.069	FICA/MEDI TEACHER BCS	\$	1,353.97	\$	604.29	\$	749.68	\$	1,256.50	\$	579.89
771	1000.0003.2300.1000.52220.069	FICA/MEDI ED TECH BCS	\$	7,465.22	\$	7,413.71	\$	51.51	\$	7,614.87	\$	6,862.10
772	1000.0003.2300.1000.52230.069	FICA/MEDI SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	6.96
773	1000.0003.2300.1000.52310.069	MAINEPERS TEACHER BCS	\$	3,862.96	\$	66.68	\$	3,796.28	\$	3,604.74	\$	1,540.49
774	1000.0003.2300.1000.52320.069	MAINEPERS ED TECH BCS	\$	3,059.93	\$	6,924.86	\$	(3,864.93)	\$	4,578.60	\$	2,669.01
775	1000.0003.2300.1000.52330.069	MAINEPERS SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	-
776	1000.0003.2300.1000.52520.069	TUITION ED TECH SC BCS	\$	-	\$	-	\$	-	\$	-	\$	-
777	1000.0003.2300.1000.52620.069	UNEMPLOYMENT ED TECH SC BCS	\$	-	\$	-	\$	-	\$	-	\$	1,122.64
778	1000.0003.2300.1000.52710.069	WORKERS COMP TEACHER BCS	\$	364.40	\$	179.15	\$	185.25	\$	372.61	\$	173.69
779	1000.0003.2300.1000.52720.069	WORKERS COMP ED TECH BCS	\$	596.95	\$	715.66	\$	(118.71)	\$	811.58	\$	627.89
780	1000.0003.2300.1000.52730.069	WORKERS COMP SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	0.39
781	1000.0003.2300.1000.53300.069	STAFF DEVELOPMENT SC BCS	\$	-	\$	-	\$	-				
		TRAVEL INTERSCHOOL SOC										
782	1000.0003.2800.2110.55800.069	WORKER BCS	\$	-	\$	-	\$	-	\$	-	\$	17.78
783	1000.0003.2800.2150.51010.069	SALARY SPEECH BCS	\$	61,556.25	\$	57,325.00	\$	4,231.25	\$	55,675.00	\$	55,675.00
784	1000.0003.2800.2150.52110.069	HEALTH INSURANCE SPEECH BCS	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,634.42
785	1000.0003.2800.2150.52111.069	DENTAL INSURANCE SPEECH BCS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
786	1000.0003.2800.2150.52210.069	FICA/MEDI SPEECH BCS	\$	892.57	\$	831.21	\$	61.36	\$	807.29	\$	685.80
787	1000.0003.2800.2150.52310.069	MAINEPERS SPEECH BCS	\$	2,751.56	\$	2,384.72	\$	366.84	\$	2,316.08	\$	2,137.97
788	1000.0003.2800.2150.52710.069	WORKERS COMP SPEECH BCS	\$	240.07	\$	246.48	\$	(6.41)	\$	239.40	\$	239.45
789	1000.0003.2800.2150.53300.069	STAFF DEVELOPMENT BCS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	224.99
790	1000.0003.2800.2150.56100.069	SUPPLIES SPEECH BCS	\$	250.00	\$	250.00	\$	-	\$	-	\$	360.72
791	1000.0004.2200.1000.51010.109	SALARY TEACHER RR CPS	\$	74,182.50	\$	70,650.00	\$	3,532.50	\$	69,529.00	\$	69,529.00
792	1000.0004.2200.1000.51020.109	WAGES ED TECH RR CPS	\$	27,174.42	\$	45,326.65	\$	(18,152.23)	\$	25,145.03	\$	45,748.71
793	1000.0004.2200.1000.51230.109	WAGES SUB TEACHER RR CPS	\$	1,400.00	\$	1,400.00	\$	-	\$	1,400.00	\$	3,827.75

			HEALTH INSURANCE TEACHER RR									
794	1000.0004.2200.1000.52110.109	CPS	\$	20,667.37	\$	11,179.43	\$	9,487.94	\$	10,375.44	\$	10,488.62
			DENTAL INSURANCE TEACHER RR									
795	1000.0004.2200.1000.52111.109	CPS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
			HEALTH INSURANCE ED TECH RR									
796	1000.0004.2200.1000.52120.109	CPS	\$	12,292.63	\$	22,358.86	\$	(10,066.23)	\$	10,375.44	\$	20,839.94
			DENTAL INSURANCE ED TECH RR									
797	1000.0004.2200.1000.52121.109	CPS	\$	-	\$	950.16	\$	(950.16)	\$	-	\$	435.09
798	1000.0004.2200.1000.52210.109	FICA/MEDI TEACHER CPS	\$	1,075.65	\$	1,024.43	\$	51.22	\$	1,008.17	\$	1,008.63
799	1000.0004.2200.1000.52220.109	FICA/MEDI ED TECH CPS	\$	394.03	\$	657.24	\$	(263.21)	\$	364.60	\$	663.33
800	1000.0004.2200.1000.52230.109	FICA/MEDI SUB CPS	\$	-	\$	-	\$	-	\$	-	\$	244.28
801	1000.0004.2200.1000.52310.109	MAINEPERS TEACHER CPS	\$	3,315.96	\$	2,939.04	\$	376.92	\$	2,892.41	\$	2,669.73
802	1000.0004.2200.1000.52320.109	MAINEPERS ED TECH CPS	\$	1,214.70	\$	1,740.39	\$	(525.69)	\$	1,046.03	\$	1,756.72
803	1000.0004.2200.1000.52330.109	MAINEPERS SUB RR CPS	\$	-	\$	-	\$	-	\$	-	\$	0.75
804	1000.0004.2200.1000.52510.109	TUITION TEACHER RR CPS	\$	-	\$	-	\$	-	\$	-	\$	-
805	1000.0004.2200.1000.52710.109	WORKERS COMP TEACHER CPS	\$	289.31	\$	303.92	\$	(14.61)	\$	298.97	\$	299.00
806	1000.0004.2200.1000.52720.109	WORKERS COMP ED TECH CPS	\$	105.98	\$	194.79	\$	(88.81)	\$	108.12	\$	196.72
807	1000.0004.2200.1000.52730.109	WORKERS COMP SUB CPS	\$	-	\$	-	\$	-	\$	-	\$	19.57
808	1000.0004.2200.1000.53300.109	STAFF DEVELOPMENT RR CPS	\$	-	\$	-	\$	-				
809	1000.0004.2300.1000.51010.109	SALARY TEACHER SC CPS	\$	57,424.50	\$	53,290.00	\$	4,134.50	\$	51,640.00	\$	50,954.48
810	1000.0004.2300.1000.51020.109	WAGES ED TECH SC CPS	\$	50,220.61	\$	48,291.94	\$	1,928.67	\$	46,298.22	\$	49,960.99
811	1000.0004.2300.1000.51021.109	WAGES ED TECH SC CPS	\$	-	\$	-	\$	-	\$	-	\$	-
812	1000.0004.2300.1000.51230.109	WAGES SUB TEACHER SC CPS	\$	4,000.00	\$	4,000.00	\$	-	\$	4,000.00	\$	10,287.38
			HEALTH INSURANCE TEACHER SC									
813	1000.0004.2300.1000.52110.109	CPS	\$	-	\$	11,179.43	\$	(11,179.43)	\$	10,375.44	\$	7,763.49
			DENTAL INSURANCE TEACHER SC									
814	1000.0004.2300.1000.52111.109	CPS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
			HEALTH INSURANCE ED TECH SC									
815	1000.0004.2300.1000.52120.109	CPS	\$	31,713.40	\$	28,394.21	\$	3,319.19	\$	31,955.04	\$	28,658.98
			DENTAL INSURANCE ED TECH SC									
816	1000.0004.2300.1000.52121.109	CPS	\$	987.58	\$	1,451.04	\$	(463.46)	\$	1,451.04	\$	1,555.03
817	1000.0004.2300.1000.52210.109	FICA/MEDI TEACHER CPS	\$	832.66	\$	772.71	\$	59.95	\$	748.78	\$	738.86
818	1000.0004.2300.1000.52220.109	FICA/MEDI ED TECH CPS	\$	1,859.28	\$	3,694.33	\$	(1,835.05)	\$	2,948.60	\$	2,743.20
819	1000.0004.2300.1000.52221.109	FICA/MEDI ED TECH CPS	\$	-	\$	-	\$	-	\$	-	\$	-
820	1000.0004.2300.1000.52230.109	FICA/MEDI SUB CPS	\$	-	\$	-	\$	-	\$	-	\$	618.36
821	1000.0004.2300.1000.52310.109	MAINEPERS TEACHER CPS	\$	2,566.88	\$	2,216.86	\$	350.02	\$	2,148.22	\$	1,956.69
822	1000.0004.2300.1000.52320.109	MAINEPERS ED TECH CPS	\$	1,429.39	\$	-	\$	1,429.39	\$	398.03	\$	668.14
823	1000.0004.2300.1000.52330.109	MAINEPERS SUB CPS	\$	-	\$	-	\$	-	\$	-	\$	16.73

824	1000.0004.2300.1000.52510.109	TUITION TEACHER SC CPS	\$	-	\$	-	\$	-	\$	3,500.00	\$	-
825	1000.0004.2300.1000.52520.109	TUITION ED TECH SC CPS	\$	-	\$	-	\$	-	\$	-	\$	-
826	1000.0004.2300.1000.52710.109	WORKERS COMP TEACHER CPS	\$	223.96	\$	229.07	\$	(5.11)	\$	222.05	\$	219.10
827	1000.0004.2300.1000.52720.109	WORKERS COMP ED TECH CPS	\$	195.86	\$	207.77	\$	(11.91)	\$	199.08	\$	214.76
828	1000.0004.2300.1000.52721.109	WORKERS COMP ED TECH CPS	\$	-	\$	-	\$	-	\$	-	\$	-
829	1000.0004.2300.1000.52730.109	WORKERS COMP SUB CPS	\$	-	\$	-	\$	-	\$	-	\$	45.40
830	1000.0004.2800.2110.51010.109	SALARY SOCIAL WORKER CPS	\$	29,368.50	\$	27,345.00	\$	2,023.50	\$	26,520.00	\$	26,520.00
		HEALTH INSURANCE SOCIAL										
831	1000.0004.2800.2110.52110.109	WORKER CPS	\$	6,146.32	\$	5,589.72	\$	556.60	\$	5,187.72	\$	4,813.05
		DENTAL INSURANCE SOCIAL										
832	1000.0004.2800.2110.52111.109	WORKER CPS	\$	246.90	\$	239.94	\$	6.96	\$	239.94	\$	217.40
833	1000.0004.2800.2110.52210.109	FICA/MEDI SOCIAL WORKER CPS	\$	425.84	\$	396.50	\$	29.34	\$	384.54	\$	384.54
834	1000.0004.2800.2110.52310.109	MAINEPERS SOCIAL WORKER CPS	\$	1,312.77	\$	1,137.55	\$	175.22	\$	1,103.23	\$	1,018.41
835	1000.0004.2800.2110.52710.109	WORKERS COMP SOCIAL WORKER	\$	114.54	\$	117.53	\$	(2.99)	\$	114.04	\$	114.12
836	1000.0004.2800.2150.51010.109	SALARY SPEECH CPS	\$	49,749.50	\$	47,570.04	\$	2,179.46	\$	46,897.40	\$	46,897.36
837	1000.0004.2800.2150.52110.109	HEALTH INSURANCE SPEECH CPS	\$	7,375.58	\$	6,707.66	\$	667.92	\$	10,466.50	\$	7,225.95
838	1000.0004.2800.2150.52111.109	DENTAL INSURANCE SPEECH CPS	\$	296.27	\$	287.93	\$	8.34	\$	287.93	\$	300.36
839	1000.0004.2800.2150.52210.109	FICA/MEDI SPEECH CPS	\$	721.37	\$	689.77	\$	31.60	\$	680.01	\$	680.43
840	1000.0004.2800.2150.52310.109	MAINEPERS SPEECH CPS	\$	2,223.81	\$	1,978.91	\$	244.90	\$	1,950.93	\$	1,800.80
841	1000.0004.2800.2150.52710.109	WORKERS COMP SPEECH CPS	\$	194.02	\$	204.62	\$	(10.60)	\$	201.65	\$	201.75
842	1000.0004.2800.2150.53300.109	STAFF DEVELOPMENT CPS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	125.00
843	1000.0004.2800.2150.56100.109	SUPPLIES SPEECH CPS	\$	250.00	\$	250.00	\$	-	\$	-	\$	140.72
		SALARY OCCUPATIONAL										
844	1000.0004.2800.2160.51010.109	THERAPIST CPS	\$	57,424.50	\$	42,733.00	\$	14,691.50	\$	33,108.80	\$	39,007.68
845	1000.0004.2800.2160.52110.109	HEALTH INSURANCE OT CPS	\$	20,667.64	\$	11,179.43	\$	9,488.21	\$	10,375.44	\$	8,626.10
846	1000.0004.2800.2160.52111.109	DENTAL INSURANCE OT CPS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	395.90
847	1000.0004.2800.2160.52210.109	FICA/MEDI OT CPS	\$	832.66	\$	619.63	\$	213.03	\$	480.08	\$	565.66
848	1000.0004.2800.2160.52310.109	MAINEPERS OT CPS	\$	2,566.88	\$	1,777.69	\$	789.19	\$	1,377.33	\$	1,497.80
849	1000.0004.2800.2160.52710.109	WORKERS COMP OT CPS	\$	223.96	\$	183.81	\$	40.15	\$	142.37	\$	167.70
850	1000.0005.2200.1000.51010.149	SALARY TEACHER RR WES	\$	58,422.00	\$	55,152.49	\$	3,269.51	\$	53,163.50	\$	53,397.33
851	1000.0005.2200.1000.51020.149	WAGES ED TECH RR WES	\$	25,940.25	\$	25,373.25	\$	567.00	\$	18,304.65	\$	24,266.19
852	1000.0005.2200.1000.51230.149	WAGES SUB TEACHER RR WES	\$	1,700.00	\$	1,700.00	\$	-	\$	1,700.00	\$	1,143.50
		HEALTH INSURANCE TEACHER RR										
853	1000.0005.2200.1000.52110.149	WES	\$	26,350.90	\$	23,964.78	\$	2,386.12	\$	22,241.30	\$	22,085.03
		DENTAL INSURANCE TEACHER RR										
854	1000.0005.2200.1000.52111.149	WES	\$	629.58	\$	611.85	\$	17.73	\$	611.85	\$	593.85

		HEALTH INSURANCE ED TECH RR										
855	1000.0005.2200.1000.52120.149	WES	\$	13,274.45	\$	12,072.24	\$	1,202.21	\$	11,204.16	\$	12,183.64
		DENTAL INSURANCE ED TECH RR										
856	1000.0005.2200.1000.52121.149	WES	\$	999.43	\$	971.16	\$	28.27	\$	971.16	\$	1,040.76
857	1000.0005.2200.1000.52210.149	FICA/MEDI TEACHER WES	\$	847.12	\$	799.71	\$	47.41	\$	770.88	\$	619.84
858	1000.0005.2200.1000.52220.149	FICA/MEDI ED TECH WES	\$	1,984.43	\$	367.91	\$	1,616.52	\$	265.42	\$	1,856.33
859	1000.0005.2200.1000.52230.149	FICA/MEDI SUB WES	\$	-	\$	-	\$	-	\$	-	\$	70.56
860	1000.0005.2200.1000.52310.149	MAINEPERS TEACHER WES	\$	2,611.46	\$	2,294.34	\$	317.12	\$	2,211.60	\$	2,050.49
861	1000.0005.2200.1000.52320.149	MAINEPERS ED TECH WES	\$	-	\$	1,055.53	\$	(1,055.53)	\$	761.47	\$	-
862	1000.0005.2200.1000.52330.149	MAINEPERS SUB WES	\$	-	\$	-	\$	-	\$	-	\$	10.49
863	1000.0005.2200.1000.52510.149	TUITION TEACHER RR WES	\$	-	\$	-	\$	-	\$	-	\$	-
864	1000.0005.2200.1000.52520.149	TUITION ED TECH RR WES	\$	-	\$	-	\$	-	\$	-	\$	219.60
865	1000.0005.2200.1000.52710.149	WORKERS COMP TEACHER WES	\$	227.84	\$	237.12	\$	(9.28)	\$	228.61	\$	229.56
866	1000.0005.2200.1000.52720.149	WORKERS COMP ED TECH WES	\$	101.17	\$	109.10	\$	(7.93)	\$	78.71	\$	104.39
867	1000.0005.2200.1000.52730.149	WORKERS COMP SUB WES	\$	-	\$	-	\$	-	\$	-	\$	4.91
868	1000.0005.2300.1000.51010.149	SALARY TEACHER SC WES	\$	68,906.25	\$	64,275.00	\$	4,631.25	\$	62,550.00	\$	63,083.84
869	1000.0005.2300.1000.51020.149	WAGES ED TECH SC WES	\$	94,285.51	\$	82,168.49	\$	12,117.02	\$	43,263.05	\$	72,693.73
870	1000.0005.2300.1000.51230.149	WAGES SUB TEACHER SC WES	\$	1,250.00	\$	1,250.00	\$	-	\$	3,000.00	\$	828.03
		HEALTH INSURANCE TEACHER SC										
871	1000.0005.2300.1000.52110.149	WES	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,634.42
		DENTAL INSURANCE TEACHER SC										
872	1000.0005.2300.1000.52111.149	WES	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
		HEALTH INSURANCE ED TECH SC										
873	1000.0005.2300.1000.52120.149	WES	\$	50,859.71	\$	34,431.10	\$	16,428.61	\$	10,375.44	\$	25,695.44
		DENTAL INSURANCE ED TECH SC										
874	1000.0005.2300.1000.52121.149	WES	\$	1,481.37	\$	479.88	\$	1,001.49	\$	479.88	\$	1,116.79
875	1000.0005.2300.1000.52210.149	FICA/MEDI TEACHER WES	\$	999.14	\$	931.99	\$	67.15	\$	906.98	\$	896.87
876	1000.0005.2300.1000.52220.149	FICA/MEDI ED TECH WES	\$	2,237.81	\$	1,891.44	\$	346.37	\$	1,692.90	\$	1,947.69
877	1000.0005.2300.1000.52230.149	FICA/MEDI SUB WES	\$	-	\$	-	\$	-	\$	-	\$	40.22
878	1000.0005.2300.1000.52310.149	MAINEPERS TEACHER WES	\$	3,080.11	\$	2,673.84	\$	406.27	\$	2,602.08	\$	2,410.87
879	1000.0005.2300.1000.52320.149	MAINEPERS ED TECH WES	\$	2,483.75	\$	1,418.21	\$	1,065.54	\$	1,084.78	\$	2,235.29
880	1000.0005.2300.1000.52330.149	MAINEPERS SUB WES	\$	-	\$	-	\$	-	\$	-	\$	3.50
881	1000.0005.2300.1000.52510.149	TUITION TEACHER SC WES	\$	-	\$	-	\$	-	\$	-	\$	453.00
		UNEMPLOYMENT ED TECH SC WES										
882	1000.0005.2300.1000.52620.149	UNEMPLOYMENT ED TECH SC WES	\$	-	\$	-	\$	-	\$	-	\$	221.87
883	1000.0005.2300.1000.52710.149	WORKERS COMP TEACHER WES	\$	268.73	\$	276.38	\$	(7.65)	\$	268.97	\$	271.16
884	1000.0005.2300.1000.52720.149	WORKERS COMP ED TECH WES	\$	289.71	\$	353.26	\$	(63.55)	\$	186.03	\$	312.63
885	1000.0005.2300.1000.52730.149	WORKERS COMP SUB WES	\$	-	\$	-	\$	-	\$	-	\$	3.56

886	1000.0005.2300.1000.53300.149	STAFF DEVELOPMENT SC WES TRAVEL INTERSCHOOL SOC	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 148.00
887	1000.0005.2800.2110.55800.149	WORKER WES	\$ -	\$ -	\$ -	\$ -	\$ -
888	1000.0005.2800.2140.55800.149	TRAVEL INTERSCHOOL PSYCH WES	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 28.73
889	1000.0005.2800.2150.51010.149	SALARY SPEECH WES	\$ 12,205.20	\$ 53,039.09	\$ (40,833.89)	\$ 54,685.80	\$ 51,824.68
890	1000.0005.2800.2150.51020.149	WAGES SPEECH ASST WES	\$ 33,678.20	\$ -	\$ 33,678.20		
891	1000.0005.2800.2150.52110.149	HEALTH INSURANCE SPEECH WES	\$ 3,306.78	\$ 14,235.85	\$ (10,929.07)	\$ 3,488.83	\$ 14,238.34
892	1000.0005.2800.2150.52111.149	DENTAL INSURANCE SPEECH WES HEALTH INSURANCE SPEECH ASST	\$ 79.00	\$ 95.98	\$ (16.98)	\$ 95.98	\$ 123.41
893	1000.0005.2800.2150.52120.149	WES DENTAL INSURANCE SPEECH ASST	\$ 20,667.37	\$ -	\$ 20,667.37		
894	1000.0005.2800.2150.52121.149	WES	\$ 493.79	\$ -	\$ 493.79		
895	1000.0005.2800.2150.52210.149	FICA/MEDI SPEECH WES	\$ 176.98	\$ 769.07	\$ (592.09)	\$ 792.94	\$ 731.64
896	1000.0005.2800.2150.52220.149	FICA/MEDI SPEECH ASST WES	\$ 488.33	\$ -	\$ 488.33		
897	1000.0005.2800.2150.52310.149	MAINEPERS SPEECH WES	\$ 545.57	\$ 2,206.43	\$ (1,660.86)	\$ 595.12	\$ 439.41
898	1000.0005.2800.2150.52320.149	MAINEPERS SPEECH ASST WES	\$ 1,505.42	\$ -	\$ 1,505.42		
899	1000.0005.2800.2150.52710.149	WORKERS COMP SPEECH WES WORKERS COMP SPEECH ASST	\$ 47.60	\$ 228.03	\$ (180.43)	\$ 235.14	\$ 222.82
900	1000.0005.2800.2150.52720.149	WES STAFF DEVELOPMENT SPEECH	\$ 131.34	\$ -	\$ 131.34		
901	1000.0005.2800.2150.53300.149	WES	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 125.00
902	1000.0005.2800.2150.56100.149	SUPPLIES SPEECH WES	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ 140.72
903	1000.0005.2800.2180.55800.149	TRAVEL INTERSCHOOL PT WES	\$ -	\$ -	\$ -	\$ -	\$ -
904	1000.0006.2200.1000.51010.259	SALARY TEACHER RR CMS	\$ 131,460.00	\$ 118,615.00	\$ 12,845.00	\$ 123,200.00	\$ 115,240.00
905	1000.0006.2200.1000.51020.259	WAGES ED TECH RR CMS	\$ -	\$ -	\$ -	\$ -	\$ -
906	1000.0006.2200.1000.51230.259	WAGES SUB TEACHER RR CMS HEALTH INSURANCE TEACHER RR	\$ 11,500.00	\$ 11,500.00	\$ -	\$ 11,500.00	\$ 6,421.78
907	1000.0006.2200.1000.52110.259	CMS DENTAL INSURANCE TEACHER RR	\$ 13,274.45	\$ 30,868.13	\$ (17,593.68)	\$ 21,579.60	\$ 27,510.40
908	1000.0006.2200.1000.52111.259	CMS HEALTH INSURANCE ED TECH RR	\$ 493.79	\$ 959.76	\$ (465.97)	\$ 959.76	\$ 908.97
909	1000.0006.2200.1000.52120.259	CMS DENTAL INSURANCE ED TECH RR	\$ -	\$ -	\$ -	\$ -	\$ -
910	1000.0006.2200.1000.52121.259	CMS	\$ -	\$ -	\$ -	\$ -	\$ -
911	1000.0006.2200.1000.52210.259	FICA/MEDI TEACHER CMS	\$ 1,906.17	\$ 1,700.47	\$ 205.70	\$ 1,786.40	\$ 1,533.56
912	1000.0006.2200.1000.52220.259	FICA/MEDI ED TECH CMS	\$ -	\$ -	\$ -	\$ -	\$ -
913	1000.0006.2200.1000.52230.259	FICA/MEDI SUB	\$ -	\$ -	\$ -	\$ -	\$ 151.88

914	1000.0006.2200.1000.52310.259	MAINEPERS TEACHER CMS	\$	5,876.26	\$	4,554.92	\$	1,321.34	\$	5,125.12	\$	4,424.98
915	1000.0006.2200.1000.52320.259	MAINEPERS ED TECH CMS	\$	-	\$	-	\$	-	\$	-	\$	-
916	1000.0006.2200.1000.52330.259	MAINEPERS SUB	\$	-	\$	-	\$	-	\$	-	\$	104.27
917	1000.0006.2200.1000.52510.259	TUITION TEACHER RR CMS	\$	-	\$	-	\$	-	\$	-	\$	-
918	1000.0006.2200.1000.52710.259	WORKERS COMP TEACHER CMS	\$	512.69	\$	510.11	\$	2.58	\$	529.76	\$	495.56
919	1000.0006.2200.1000.52720.259	WORKERS COMP ED TECH CMS	\$	-	\$	-	\$	-	\$	-	\$	-
920	1000.0006.2200.1000.52730.259	WORKERS COMP SUB	\$	-	\$	-	\$	-	\$	-	\$	28.42
921	1000.0006.2200.1000.56100.259	SUPPLIES RR CMS	\$	275.00	\$	275.00	\$	-	\$	-	\$	263.24
922	1000.0006.2300.1000.51010.259	SALARY TEACHER SC CMS	\$	-	\$	-	\$	-	\$	46,540.00	\$	39,051.09
923	1000.0006.2300.1000.51020.259	WAGES ED TECH SC CMS	\$	50,746.50	\$	60,832.11	\$	(10,085.61)	\$	109,301.07	\$	49,593.38
924	1000.0006.2300.1000.51230.259	WAGES SUB SC CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	1,870.38
925	1000.0006.2300.1000.52110.259	HEALTH INSURANCE TEACHER SC CMS	\$	-	\$	-	\$	-	\$	17,444.16	\$	9,626.01
926	1000.0006.2300.1000.52111.259	DENTAL INSURANCE TEACHER SC CMS	\$	-	\$	-	\$	-	\$	479.88	\$	434.69
927	1000.0006.2300.1000.52120.259	HEALTH INSURANCE ED TECH SC CMS	\$	25,567.08	\$	23,251.67	\$	2,315.41	\$	43,159.20	\$	26,260.72
928	1000.0006.2300.1000.52121.259	DENTAL INSURANCE ED TECH SC CMS	\$	999.43	\$	1,439.64	\$	(440.21)	\$	1,439.64	\$	633.04
929	1000.0006.2300.1000.52210.259	FICA/MEDI TEACHER CMS	\$	-	\$	-	\$	-	\$	674.83	\$	566.24
930	1000.0006.2300.1000.52220.259	FICA/MEDI ED TECH CMS	\$	735.82	\$	2,100.99	\$	(1,365.17)	\$	2,616.16	\$	1,914.54
931	1000.0006.2300.1000.52230.259	FICA/MEDI SUB SC CMS	\$	-	\$	-	\$	-	\$	-	\$	54.53
932	1000.0006.2300.1000.52310.259	MAINEPERS TEACHER CMS	\$	-	\$	-	\$	-	\$	1,935.96	\$	1,499.56
933	1000.0006.2300.1000.52320.259	MAINEPERS ED TECH CMS	\$	2,268.37	\$	1,107.15	\$	1,161.22	\$	3,854.96	\$	1,163.96
934	1000.0006.2300.1000.52330.259	MAINEPERS SUB SC CMS	\$	-	\$	-	\$	-	\$	-	\$	39.86
935	1000.0006.2300.1000.52510.259	TUITION TEACHER SC	\$	-	\$	-	\$	-	\$	-	\$	-
936	1000.0006.2300.1000.52520.259	TUITION ED TECH SC CMS	\$	-	\$	-	\$	-	\$	-	\$	-
937	1000.0006.2300.1000.52710.259	WORKERS COMP TEACHER CMS	\$	-	\$	-	\$	-	\$	200.12	\$	167.92
938	1000.0006.2300.1000.52720.259	WORKERS COMP ED TECH CMS	\$	197.91	\$	218.55	\$	(20.64)	\$	469.99	\$	213.27
939	1000.0006.2300.1000.52730.259	WORKERS COMP SUB SC CMS	\$	-	\$	-	\$	-	\$	-	\$	9.21
940	1000.0006.2300.1000.56100.259	SUPPLIES INSTRUCTIONAL SC CMS	\$	100.00	\$	100.00	\$	-	\$	-	\$	82.54
941	1000.0006.2400.1000.51230.259	WAGES TUTOR CMS	\$	-	\$	-	\$	-	\$	-	\$	-
942	1000.0006.2400.1000.52230.259	FICA/MEDI TUTOR	\$	-	\$	-	\$	-	\$	-	\$	-
943	1000.0006.2400.1000.52330.259	MAINEPERS TUTOR CMS	\$	-	\$	-	\$	-	\$	-	\$	-
944	1000.0006.2400.1000.52730.259	WORKERS COMP TUTOR CMS	\$	-	\$	-	\$	-	\$	-	\$	-
945	1000.0006.2800.2110.51010.259	SALARY SOCIAL WORKER CMS	\$	29,368.50	\$	27,345.00	\$	2,023.50	\$	26,520.00	\$	26,520.00

			HEALTH INSURANCE SOCIAL									
946	1000.0006.2800.2110.52110.259	WORKER CMS	\$	6,146.32	\$	5,589.72	\$	556.60	\$	5,187.72	\$	4,812.96
			DENTAL INSURANCE SOCIAL									
947	1000.0006.2800.2110.52111.259	WORKER CMS	\$	246.90	\$	239.94	\$	6.96	\$	239.94	\$	217.29
948	1000.0006.2800.2110.52210.259	FICA/MEDI SOCIAL WORKER CMS	\$	425.84	\$	396.50	\$	29.34	\$	384.54	\$	384.54
949	1000.0006.2800.2110.52310.259	MAINEPERS SOCIAL WORKER CMS	\$	1,312.77	\$	1,137.55	\$	175.22	\$	1,103.23	\$	1,018.41
			WORKERS COMP SOCIAL WORKER									
950	1000.0006.2800.2110.52710.259	CMS	\$	114.54	\$	117.53	\$	(2.99)	\$	114.04	\$	113.90
951	1000.0006.2800.2150.51010.259	SALARY SPEECH CMS	\$	30,513.00	\$	29,059.96	\$	1,453.04	\$	28,611.60	\$	28,611.64
952	1000.0006.2800.2150.52110.259	HEALTH INSURANCE SPEECH CMS	\$	4,917.05	\$	4,471.77	\$	445.28	\$	6,977.66	\$	3,850.36
953	1000.0006.2800.2150.52111.259	DENTAL INSURANCE SPEECH CMS	\$	197.52	\$	191.95	\$	5.57	\$	191.95	\$	173.92
954	1000.0006.2800.2150.52210.259	FICA/MEDI SPEECH CMS	\$	442.44	\$	421.37	\$	21.07	\$	414.87	\$	414.96
955	1000.0006.2800.2150.52310.259	MAINEPERS SPEECH CMS	\$	1,363.93	\$	1,208.89	\$	155.04	\$	1,190.24	\$	1,098.75
956	1000.0006.2800.2150.52710.259	WORKERS COMP SPEECH CMS	\$	119.00	\$	124.82	\$	(5.82)	\$	123.03	\$	122.99
957	1000.0006.2800.2150.53300.259	STAFF DEVELOPMENT CMS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
958	1000.0006.2800.2150.56100.259	SUPPLIES SPEECH CMS	\$	250.00	\$	250.00	\$	-	\$	-	\$	886.52
			SALARY OCCUPATIONAL									
959	1000.0006.2800.2160.51010.259	THERAPIST CMS	\$	-	\$	-	\$	-	\$	29,361.00	\$	-
960	1000.0006.2800.2160.52110.259	HEALTH INSURANCE OT CMS	\$	-	\$	-	\$	-	\$	10,466.64	\$	-
961	1000.0006.2800.2160.52111.259	DENTAL INSURANCE OT CMS	\$	-	\$	-	\$	-	\$	479.88	\$	-
962	1000.0006.2800.2160.52210.259	FICA/MEDI OT CMS	\$	-	\$	-	\$	-	\$	425.73	\$	-
963	1000.0006.2800.2160.52310.259	MAINEPERS OT CMS	\$	-	\$	-	\$	-	\$	1,221.42	\$	-
964	1000.0006.2800.2160.52710.259	WORKERS COMP OT CMS	\$	-	\$	-	\$	-	\$	126.25	\$	-
965	1000.0007.2200.1000.51010.289	SALARY TEACHER RR MMS	\$	198,683.49	\$	176,375.00	\$	22,308.49	\$	171,377.00	\$	154,769.69
966	1000.0007.2200.1000.51020.289	WAGES ED TECH RR MMS	\$	30,000.00	\$	30,829.89	\$	(829.89)	\$	18,304.65	\$	36,303.82
967	1000.0007.2200.1000.51230.289	WAGES SUB TEACHER RR MMS	\$	5,000.00	\$	5,000.00	\$	-	\$	5,000.00	\$	3,657.88
			HEALTH INSURANCE TEACHER RR									
968	1000.0007.2200.1000.52110.289	MMS	\$	46,501.85	\$	30,868.13	\$	15,633.72	\$	28,648.32	\$	28,960.70
			DENTAL INSURANCE TEACHER RR									
969	1000.0007.2200.1000.52111.289	CMS	\$	1,604.82	\$	959.76	\$	645.06	\$	959.76	\$	948.56
			HEALTH INSURANCE ED TECH RR									
970	1000.0007.2200.1000.52120.289	MMS	\$	12,300.00	\$	17,215.55	\$	(4,915.55)	\$	11,204.16	\$	20,782.93
			DENTAL INSURANCE ED TECH RR									
971	1000.0007.2200.1000.52121.289	MMS	\$	1,200.00	\$	-	\$	1,200.00	\$	-	\$	1,435.61
972	1000.0007.2200.1000.52210.289	FICA/MEDI TEACHER MMS	\$	2,880.91	\$	2,557.44	\$	323.47	\$	2,484.97	\$	2,232.63
973	1000.0007.2200.1000.52220.289	FICA/MEDI ED TECH MMS	\$	435.00	\$	1,059.07	\$	(624.07)	\$	265.42	\$	625.80
974	1000.0007.2200.1000.52230.289	FICA/MEDI SUB	\$	-	\$	-	\$	-	\$	-	\$	278.24

975	1000.0007.2200.1000.52310.289	MAINEPERS TEACHER MMS	\$	8,881.15	\$	6,772.74	\$	2,108.41	\$	7,129.28	\$	5,943.31
976	1000.0007.2200.1000.52320.289	MAINEPERS ED TECH MHS	\$	1,152.00	\$	804.76	\$	347.24	\$	761.47	\$	1,332.47
977	1000.0007.2200.1000.52330.289	MAINEPERS SUB	\$	-	\$	-	\$	-	\$	-	\$	1.00
978	1000.0007.2200.1000.52510.289	TUITION RR MMS	\$	-	\$	-	\$	-	\$	-	\$	5,007.00
979	1000.0007.2200.1000.52520.289	TUITION RR ED TECH MMS	\$	-	\$	-	\$	-	\$	-	\$	2,448.00
980	1000.0007.2200.1000.52710.289	WORKERS COMP TEACHER MMS	\$	774.87	\$	758.63	\$	16.24	\$	736.92	\$	665.47
981	1000.0007.2200.1000.52720.289	WORKERS COMP ED TECH MMS	\$	117.00	\$	132.64	\$	(15.64)	\$	78.71	\$	156.06
982	1000.0007.2200.1000.52730.289	WORKERS COMP SUB	\$	-	\$	-	\$	-	\$	-	\$	222.79
983	1000.0007.2200.1000.53300.289	STAFF DEVELOPMENT RR MMS SUPPLIES INSTRUCTIONAL RR	\$	-	\$	-	\$	-	\$	-	\$	
984	1000.0007.2200.1000.56100.289	MMS	\$	-	\$	-	\$	-	\$	-	\$	487.39
985	1000.0007.2300.1000.51010.289	SALARY TEACHER SC MMS	\$	159,796.88	\$	118,537.50	\$	41,259.38	\$	114,555.00	\$	114,660.65
986	1000.0007.2300.1000.51020.289	WAGES ED TECH SC MMS	\$	300,139.44	\$	301,200.83	\$	(1,061.39)	\$	219,613.78	\$	281,770.46
987	1000.0007.2300.1000.51230.289	WAGES SUB TEACHER SC MMS HEALTH INSURANCE TEACHER SC	\$	6,750.00	\$	6,750.00	\$	-	\$	6,750.00	\$	4,749.39
988	1000.0007.2300.1000.52110.289	MMS DENTAL INSURANCE TEACHER SC	\$	56,347.30	\$	39,373.27	\$	16,974.03	\$	21,579.60	\$	36,627.79
989	1000.0007.2300.1000.52111.289	MMS HEALTH INSURANCE ED TECH SC	\$	1,728.28	\$	959.76	\$	768.52	\$	959.76	\$	1,205.44
990	1000.0007.2300.1000.52120.289	MMS DENTAL INSURANCE ED TECH SC	\$	130,545.35	\$	119,517.10	\$	11,028.25	\$	89,757.12	\$	120,170.59
991	1000.0007.2300.1000.52121.289	MMS	\$	5,974.71	\$	4,096.08	\$	1,878.63	\$	4,096.08	\$	6,326.06
992	1000.0007.2300.1000.52210.289	FICA/MEDI TEACHER MMS	\$	2,317.06	\$	1,718.79	\$	598.27	\$	1,661.05	\$	1,606.77
993	1000.0007.2300.1000.52220.289	FICA/MEDI ED TECH MMS	\$	7,311.98	\$	5,134.44	\$	2,177.54	\$	4,414.02	\$	6,745.23
994	1000.0007.2300.1000.52230.289	FICA/MEDI SUB CMS	\$	-	\$	-	\$	-	\$	-	\$	130.43
995	1000.0007.2300.1000.52310.289	MAINEPERS TEACHER MMS	\$	7,142.92	\$	4,931.16	\$	2,211.76	\$	4,765.48	\$	4,402.80
996	1000.0007.2300.1000.52320.289	MAINEPERS ED TECH MMS	\$	10,376.79	\$	10,042.58	\$	334.21	\$	8,310.89	\$	9,106.70
997	1000.0007.2300.1000.52330.289	MAINEPERS SUB CMS	\$	-	\$	-	\$	-	\$	-	\$	144.24
998	1000.0007.2300.1000.52510.289	TUITION TEACHER SC MMS	\$	-	\$	-	\$	-	\$	3,500.00	\$	3,300.00
999	1000.0007.2300.1000.52520.289	TUITION SC ED TECH MMS	\$	-	\$	-	\$	-	\$	-	\$	4,321.81
1000	1000.0007.2300.1000.52710.289	WORKERS COMP TEACHER MMS	\$	623.21	\$	509.61	\$	113.60	\$	492.58	\$	492.94
1001	1000.0007.2300.1000.52720.289	WORKERS COMP ED TECH MMS	\$	1,170.54	\$	1,191.17	\$	(20.63)	\$	944.35	\$	1,211.74
1002	1000.0007.2300.1000.52730.289	WORKERS COMP SUB MMS	\$	-	\$	-	\$	-	\$	-	\$	20.42
1003	1000.0007.2300.1000.53300.289	STAFF DEVELOPMENT SC MMS	\$	150.00	\$	150.00	\$	-	\$	-	\$	156.00
1004	1000.0007.2300.1000.53440.289	CONTRACTED SERVICES SC MMS	\$	-	\$	-	\$	-	\$	-	\$	500.00
1005	1000.0007.2800.2110.51010.289	SALARY SOCIAL WORKER MMS HEALTH INSURANCE SOCIAL	\$	31,473.75	\$	29,312.61	\$	2,161.14	\$	-	\$	29,726.21
1006	1000.0007.2800.2110.52110.289	WORKER MMS	\$	10,333.69	\$	9,397.95	\$	935.74	\$	-	\$	8,092.07

		DENTAL INSURANCE SOCIAL										
1007	1000.0007.2800.2110.52111.289	WORKER MMS	\$	246.90	\$	-	\$	246.90	\$	-	\$	217.40
1008	1000.0007.2800.2110.52210.289	FICA/MEDI SOCIAL WORKER MMS	\$	456.37	\$	425.03	\$	31.34	\$	-	\$	422.58
		MAINEPERS SOCIAL WORKER										
1009	1000.0007.2800.2110.52310.289	MMS	\$	1,406.88	\$	1,219.40	\$	187.48	\$	-	\$	1,141.53
		WORKERS COMP SOCIAL WORKER										
1010	1000.0007.2800.2110.52710.289	MMS	\$	122.75	\$	126.09	\$	(3.34)	\$	-	\$	127.80
		TRAVEL INTERSCHOOL SOC										
1011	1000.0007.2800.2110.55800.289	WORKER MMS	\$	-	\$	-	\$	-	\$	-	\$	-
		SALARY SCHOOL PSYCH PROVIDER										
1012	1000.0007.2800.2140.51010.289	MMS	\$	22,187.49	\$	21,541.25	\$	646.24	\$	20,964.00	\$	21,015.85
1013	1000.0007.2800.2140.52110.289	MESSALONSKEE MIDDLE SCHOOL	\$	-	\$	-	\$	-				
1014	1000.0007.2800.2140.52111.289	MESSALONSKEE MIDDLE SCHOOL	\$	-	\$	-	\$	-				
		FICA/MEDI SCHOOL PSYCH										
1015	1000.0007.2800.2140.52210.289	PROVIDER MMS	\$	321.72	\$	313.87	\$	7.85	\$	303.98	\$	304.72
		MAINEPERS SCHOOL PSYCH										
1016	1000.0007.2800.2140.52310.289	PROVIDER MMS	\$	991.78	\$	900.49	\$	91.29	\$	872.10	\$	807.04
		WORKERS COMP SCHOOL PSYCH										
1017	1000.0007.2800.2140.52710.289	PROVIDER MMS	\$	86.53	\$	93.08	\$	(6.55)	\$	90.15	\$	90.46
1018	1000.0007.2800.2150.51010.289	SALARY SPEECH MMS	\$	72,315.60	\$	68,371.82	\$	3,943.78	\$	78,439.20	\$	66,994.52
1019	1000.0007.2800.2150.52110.289	HEALTH INSURANCE SPEECH MMS	\$	21,494.09	\$	20,290.04	\$	1,204.05	\$	20,932.99	\$	18,281.76
1020	1000.0007.2800.2150.52111.289	DENTAL INSURANCE SPEECH MMS	\$	513.53	\$	575.85	\$	(62.32)	\$	575.85	\$	548.70
1021	1000.0007.2800.2150.52210.289	FICA/MEDI SPEECH MMS	\$	1,048.57	\$	991.39	\$	57.18	\$	1,137.37	\$	881.93
1022	1000.0007.2800.2150.52310.289	MAINEPERS SPEECH MMS	\$	3,232.51	\$	2,844.27	\$	388.24	\$	3,263.08	\$	2,572.48
1023	1000.0007.2800.2150.52710.289	WORKERS COMP SPEECH MMS	\$	282.03	\$	294.05	\$	(12.02)	\$	337.29	\$	288.09
		STAFF DEVELOPMENT SPEECH										
1024	1000.0007.2800.2150.53300.289	MMS	\$	250.00	\$	250.00	\$	-	\$	300.00	\$	118.00
		CONTRACTED SERVICES SPEECH										
1025	1000.0007.2800.2150.53440.289	MMS	\$	400.00	\$	400.00	\$	-	\$	-	\$	290.00
1026	1000.0007.2800.2150.56100.289	SUPPLIES SPEECH MMS	\$	550.00	\$	550.00	\$	-	\$	-	\$	257.66
		SALARY OCCUPATIONAL										
1027	1000.0007.2800.2160.51010.289	THERAPIST MMS	\$	43,797.13	\$	58,143.74	\$	(14,346.61)	\$	36,743.20	\$	56,717.78
1028	1000.0007.2800.2160.52110.289	HEALTH INSURANCE OT MMS	\$	9,834.10	\$	8,943.54	\$	890.56	\$	-	\$	7,807.93
1029	1000.0007.2800.2160.52111.289	DENTAL INSURANCE OT MMS	\$	553.09	\$	287.93	\$	265.16	\$	287.93	\$	651.54
1030	1000.0007.2800.2160.52210.289	FICA/MEDI OT MMS	\$	635.06	\$	847.20	\$	(212.14)	\$	532.77	\$	720.41

1031	1000.0007.2800.2160.52310.289	MAINEPERS OT MMS	\$	1,957.73	\$	2,430.59	\$	(472.86)	\$	1,180.19	\$	2,177.98
1032	1000.0007.2800.2160.52710.289	WORKERS COMP OT MMS	\$	170.80	\$	251.18	\$	(80.38)	\$	158.00	\$	244.06
1033	1000.0008.2200.1000.51010.319	SALARY TEACHER RR MHS	\$	156,145.50	\$	199,515.00	\$	(43,369.50)	\$	227,980.00	\$	169,954.32
1034	1000.0008.2200.1000.51020.319	WAGES ED TECH RR MHS	\$	81,523.26	\$	77,381.00	\$	4,142.26	\$	72,641.22	\$	76,099.58
1035	1000.0008.2200.1000.51230.319	WAGES SUB TEACHER RR MHS	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	9,131.37
1036	1000.0008.2200.1000.52110.319	HEALTH INSURANCE TEACHER RR MHS	\$	54,609.46	\$	48,771.21	\$	5,838.25	\$	45,263.76	\$	50,552.50
1037	1000.0008.2200.1000.52111.289	DENTAL INSURANCE TEACHER RR MMS	\$	-	\$	-	\$	-	\$	-	\$	-
1038	1000.0008.2200.1000.52111.319	DENTAL INSURANCE TEACHER RR MHS	\$	987.58	\$	959.76	\$	27.82	\$	959.76	\$	1,106.92
1039	1000.0008.2200.1000.52120.319	HEALTH INSURANCE ED TECH RR MHS	\$	36,877.89	\$	33,538.29	\$	3,339.60	\$	31,126.32	\$	33,847.74
1040	1000.0008.2200.1000.52121.319	DENTAL INSURANCE ED TECH RR MHS	\$	2,492.65	\$	1,930.92	\$	561.73	\$	1,930.92	\$	2,595.79
1041	1000.0008.2200.1000.52210.319	FICA/MEDI TEACHER MHS	\$	2,264.11	\$	2,892.97	\$	(628.86)	\$	2,218.21	\$	2,295.26
1042	1000.0008.2200.1000.52220.319	FICA/MEDI ED TECH MHS	\$	1,182.09	\$	1,112.34	\$	69.75	\$	1,053.30	\$	1,094.05
1043	1000.0008.2200.1000.52230.319	FICA/MEDI SUB MHS	\$	-	\$	-	\$	-	\$	-	\$	407.57
1044	1000.0008.2200.1000.52310.319	MAINEPERS TEACHER MHS	\$	6,979.70	\$	8,299.82	\$	(1,320.12)	\$	6,363.96	\$	6,514.76
1045	1000.0008.2200.1000.52320.319	MAINEPERS ED TECH MHS	\$	3,644.10	\$	2,971.33	\$	672.77	\$	3,021.87	\$	2,906.86
1046	1000.0008.2200.1000.52330.319	MAINEPERS SUB MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1047	1000.0008.2200.1000.52510.319	TUITION TEACHER MHS	\$	-	\$	-	\$	-	\$	4,000.00	\$	2,883.50
1048	1000.0008.2200.1000.52710.319	WORKERS COMP TEACHER MHS	\$	608.96	\$	857.77	\$	(248.81)	\$	657.81	\$	730.75
1049	1000.0008.2200.1000.52720.319	WORKERS COMP ED TECH MHS	\$	317.94	\$	332.64	\$	(14.70)	\$	312.36	\$	327.25
1050	1000.0008.2200.1000.52730.319	WORKERS COMP SUB MHS	\$	-	\$	-	\$	-	\$	-	\$	43.67
1051	1000.0008.2200.1000.53300.319	STAFF DEVELOPMENT RR MHS	\$	-	\$	-	\$	-				
1052	1000.0008.2200.1000.55800.319	TRAVEL INTERSCHOOL RESOURCE MHS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1053	1000.0008.2200.1000.56100.319	SUPPLIES INSTRUCTIONAL RR MHS	\$	1,200.00	\$	1,200.00	\$	-	\$	1,200.00	\$	123.63
1054	1000.0008.2200.1000.56400.319	TEXTBOOKS RR MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1055	1000.0008.2300.1000.51010.319	SALARY TEACHER SC MHS	\$	165,944.24	\$	106,725.00	\$	59,219.24	\$	103,515.00	\$	105,464.21
1056	1000.0008.2300.1000.51020.319	WAGES ED TECH SC MHS	\$	196,484.41	\$	180,254.08	\$	16,230.33	\$	244,106.31	\$	167,244.10
1057	1000.0008.2300.1000.51230.319	WAGES SUB TEACHER SC MHS	\$	5,000.00	\$	5,000.00	\$	-	\$	5,000.00	\$	4,332.33
1058	1000.0008.2300.1000.51500.319	STIPEND IEP COORDINATOR MHS	\$	-	\$	3,980.00	\$	(3,980.00)	\$	3,980.00	\$	3,980.00
1059	1000.0008.2300.1000.52110.319	HEALTH INSURANCE TEACHER SC MHS	\$	48,460.53	\$	29,975.32	\$	18,485.21	\$	27,819.60	\$	28,123.04

		DENTAL INSURANCE TEACHER SC										
1060	1000.0008.2300.1000.52111.319	MHS	\$	1,357.92	\$	959.76	\$	398.16	\$	959.76	\$	948.56
		HEALTH INSURANCE ED TECH SC										
1061	1000.0008.2300.1000.52120.319	MHS	\$	99,443.51	\$	79,443.09	\$	20,000.42	\$	108,965.28	\$	78,679.41
		DENTAL INSURANCE ED TECH SC										
1062	1000.0008.2300.1000.52121.319	MHS	\$	4,467.81	\$	4,330.32	\$	137.49	\$	4,330.32	\$	4,096.73
		FICA/MEDI IEP COORDINATOR										
1063	1000.0008.2300.1000.52200.319	MHS	\$	-	\$	57.71	\$	(57.71)	\$	57.71	\$	56.05
1064	1000.0008.2300.1000.52210.319	FICA/MEDI TEACHER MHS	\$	2,406.18	\$	1,547.51	\$	858.67	\$	1,500.97	\$	1,506.09
1065	1000.0008.2300.1000.52220.319	FICA/MEDI ED TECH MHS	\$	5,632.74	\$	5,088.24	\$	544.50	\$	6,616.47	\$	4,230.76
1066	1000.0008.2300.1000.52221.319	FICA/MEDI ED TECH MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1067	1000.0008.2300.1000.52230.319	FICA/MEDI SUB MHS	\$	-	\$	-	\$	-	\$	-	\$	290.87
		MAINEPERS IEP COORDINATOR										
1068	1000.0008.2300.1000.52300.319	MHS	\$	-	\$	165.57	\$	(165.57)	\$	165.57	\$	152.90
1069	1000.0008.2300.1000.52310.319	MAINEPERS TEACHER MHS	\$	7,417.71	\$	4,439.76	\$	2,977.95	\$	4,306.22	\$	4,049.88
1070	1000.0008.2300.1000.52320.319	MAINEPERS ED TECH MHS	\$	6,775.87	\$	4,864.88	\$	1,910.99	\$	5,523.64	\$	4,868.28
1071	1000.0008.2300.1000.52330.319	MAINEPERS SUB MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1072	1000.0008.2300.1000.52510.319	TUITION TEACHER SC MHS	\$	-	\$	-	\$	-	\$	-	\$	95.00
1073	1000.0008.2300.1000.52520.319	TUITION ED TECH SC MHS	\$	-	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP IEP										
1074	1000.0008.2300.1000.52700.319	COORDINATOR MHS	\$	-	\$	17.16	\$	(17.16)	\$	17.11	\$	17.16
1075	1000.0008.2300.1000.52710.319	WORKERS COMP TEACHER MHS	\$	647.19	\$	458.90	\$	188.29	\$	445.11	\$	453.48
1076	1000.0008.2300.1000.52720.319	WORKERS COMP ED TECH MHS	\$	766.29	\$	731.85	\$	34.44	\$	834.65	\$	719.13
1077	1000.0008.2300.1000.52730.319	WORKERS COMP SUB MHS	\$	-	\$	-	\$	-	\$	-	\$	51.06
1078	1000.0008.2300.1000.53300.319	STAFF DEVELOPMENT SC MHS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	651.00
1079	1000.0008.2300.1000.55800.319	TRAVEL INTERSCHOOL SC MHS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
		SUPPLIES INSTRUCTIONAL SC MHS										
1080	1000.0008.2300.1000.56100.319	SUPPLIES INSTRUCTIONAL SC MHS	\$	800.00	\$	800.00	\$	-	\$	800.00	\$	874.40
1081	1000.0008.2300.1000.56410.319	TEXTBOOKS SC MHS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
1082	1000.0008.2300.1000.58500.319	FIELD TRIP SC MHS	\$	-	\$	500.00	\$	(500.00)	\$	-	\$	213.16
1083	1000.0008.2300.2700.58500.319	FIELD TRIPS SC MHS	\$	500.00	\$	-	\$	500.00				
1084	1000.0008.2400.1000.51230.319	WAGES TUTOR MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1085	1000.0008.2400.1000.52230.319	FICA/MEDI TUTOR MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1086	1000.0008.2400.1000.52330.319	MAINEPERS TUTOR MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1087	1000.0008.2400.1000.52730.319	WORKERS COMP TUTOR MHS	\$	-	\$	-	\$	-	\$	-	\$	-
		TRAVEL INTERSCHOOL										
1088	1000.0008.2400.1000.55800.319	HOMEBOUND MHS	\$	-	\$	-	\$	-	\$	100.00	\$	-
1089	1000.0008.2800.2110.51010.319	SALARY SOCIAL WORKER MHS	\$	61,986.75	\$	58,372.35	\$	3,614.40	\$	57,455.00	\$	58,893.00

		HEALTH INSURANCE SOCIAL										
1090	1000.0008.2800.2110.52110.319	WORKER MHS	\$	15,250.74	\$	16,916.30	\$	(1,665.56)	\$	19,188.58	\$	17,466.30
		DENTAL INSURANCE SOCIAL										
1091	1000.0008.2800.2110.52111.319	WORKER MHS	\$	444.42	\$	527.87	\$	(83.45)	\$	527.87	\$	470.39
1092	1000.0008.2800.2110.52210.319	FICA/MEDI SOCIAL WORKER MHS	\$	898.81	\$	846.40	\$	52.41	\$	833.10	\$	831.75
		MAINEPERS SOCIAL WORKER MHS	\$	2,770.81	\$	2,428.29	\$	342.52	\$	2,390.08	\$	2,261.62
		WORKERS COMP SOCIAL WORKER										
1094	1000.0008.2800.2110.52710.319	MHS	\$	241.75	\$	251.13	\$	(9.38)	\$	247.06	\$	253.17
		SALARY SCHOOL PSYCH PROVIDER	\$	39,232.99	\$	38,090.28	\$	1,142.71	\$	22,720.58	\$	37,161.25
		HEALTH INSURANCE SCHOOL										
1096	1000.0008.2800.2140.52110.319	PSYCH PROVIDER	\$	7,621.43	\$	6,931.25	\$	690.18	\$	3,942.67	\$	6,830.75
		DENTAL INSURANCE SCHOOL										
1097	1000.0008.2800.2140.52111.319	PSYCH PROVIDER	\$	306.15	\$	182.35	\$	123.80	\$	182.35	\$	309.14
		FICA/MEDI SCHOOL PSYCH										
1098	1000.0008.2800.2140.52210.319	PROVIDER	\$	568.88	\$	555.01	\$	13.87	\$	329.45	\$	538.96
		MAINEPERS SCHOOL PSYCH										
1099	1000.0008.2800.2140.52310.319	PROVIDER	\$	1,753.71	\$	1,592.30	\$	161.41	\$	945.18	\$	1,426.90
		WORKERS COMP SCHOOL PSYCH										
1100	1000.0008.2800.2140.52710.319	PROVIDER	\$	153.01	\$	164.58	\$	(11.57)	\$	97.70	\$	159.66
		CONTRACTED SERVICES PSYCH										
1101	1000.0008.2800.2140.53440.319	MHS	\$	6,000.00	\$	6,000.00	\$	-	\$	8,000.00	\$	577.50
		TRAVEL INTERSCHOOL PSYCH MHS	\$	50.00	\$	50.00	\$	-	\$	-	\$	296.13
1103	1000.0008.2800.2150.51010.319	SALARY SPEECH MHS	\$	35,242.20	\$	32,814.09	\$	2,428.11	\$	31,824.00	\$	31,824.00
1104	1000.0008.2800.2150.52110.319	HEALTH INSURANCE SPEECH MHS	\$	12,400.42	\$	11,277.53	\$	1,122.89	\$	10,466.50	\$	9,710.48
1105	1000.0008.2800.2150.52111.319	DENTAL INSURANCE SPEECH MHS	\$	296.27	\$	287.93	\$	8.34	\$	287.93	\$	260.77
1106	1000.0008.2800.2150.52210.319	FICA/MEDI SPEECH MHS	\$	511.01	\$	475.80	\$	35.21	\$	461.45	\$	445.86
1107	1000.0008.2800.2150.52310.319	MAINEPERS SPEECH MHS	\$	1,575.33	\$	1,365.07	\$	210.26	\$	1,323.88	\$	1,222.00
1108	1000.0008.2800.2150.52710.319	WORKERS COMP SPEECH MHS	\$	137.44	\$	141.17	\$	(3.73)	\$	136.84	\$	136.77
		STAFF DEVELOPMENT SPEECH										
1109	1000.0008.2800.2150.53300.319	MHS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	125.00
		CONTRACTED SERVICES SPEECH										
1110	1000.0008.2800.2150.53440.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1111	1000.0008.2800.2150.56100.319	SUPPLIES SPEECH MHS	\$	275.00	\$	275.00	\$	-	\$	-	\$	169.24
		SALARY OCCUPATIONAL										
1112	1000.0008.2800.2160.51010.319	THERAPIST MHS	\$	19,216.25	\$	26,831.73	\$	(7,615.48)	\$	12,247.73	\$	25,900.24

1113	1000.0008.2800.2160.52110.319	HEALTH INSURANCE OT MHS	\$	2,458.53	\$	2,235.89	\$	222.64	\$	-	\$	2,812.32
1114	1000.0008.2800.2160.52111.319	DENTAL INSURANCE OT MHS	\$	138.27	\$	95.98	\$	42.29	\$	95.98	\$	202.55
1115	1000.0008.2800.2160.52210.319	FICA/MEDI OT MHS	\$	278.63	\$	390.09	\$	(111.46)	\$	177.59	\$	346.72
1116	1000.0008.2800.2160.52310.319	MAINEPERS OT MHS	\$	858.96	\$	1,119.15	\$	(260.19)	\$	393.40	\$	544.46
1117	1000.0008.2800.2160.52710.319	WORKERS COMP OT MHS	\$	74.95	\$	115.69	\$	(40.74)	\$	52.66	\$	111.29
1118	1000.0008.2800.2160.53440.319	CONTRACTED SERVICES OT MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1119	1000.0008.2800.2180.51010.319	SALARY PHYSICAL THERAPIST	\$	-	\$	6,029.38	\$	(6,029.38)	\$	5,882.32	\$	2,477.56
		HEALTH INSURANCE PHYSICAL										
1120	1000.0008.2800.2180.52110.319	THERAPIST	\$	-	\$	1,117.94	\$	(1,117.94)	\$	1,395.55	\$	2,657.95
		DENTAL INSURANCE PHYSICAL										
1121	1000.0008.2800.2180.52111.319	THERAPIST	\$	-	\$	47.99	\$	(47.99)	\$	47.99	\$	55.43
1122	1000.0008.2800.2180.52210.319	FICA/MEDI PHYSICAL THERAPIST	\$	-	\$	86.59	\$	(86.59)	\$	85.29	\$	35.36
1123	1000.0008.2800.2180.52310.319	MAINEPERS PHYSICAL THERAPIST	\$	-	\$	248.43	\$	(248.43)	\$	244.70	\$	95.16
		WORKERS COMP PHYSICAL										
1124	1000.0008.2800.2180.52710.319	THERAPIST	\$	-	\$	25.73	\$	(25.73)	\$	25.29	\$	10.63
		WAGES ED TECH SUMMER										
1125	1000.0008.2810.1000.51020.319	SCHOOL MHS	\$	3,700.00	\$	3,700.00	\$	-	\$	-	\$	3,225.84
		STIPEND TEACHER SUMMER										
1126	1000.0008.2810.1000.51500.319	SCHOOL MHS	\$	5,000.00	\$	5,000.00	\$	-	\$	-	\$	4,628.00
1127	1000.0008.2810.1000.52200.319	FICA/MED STIPEND MHS	\$	-	\$	100.00	\$	(100.00)	\$	-	\$	65.98
1128	1000.0008.2810.1000.52220.319	FICA/MEDI ED TECH MHS	\$	-	\$	100.00	\$	(100.00)	\$	-	\$	46.77
1129	1000.0008.2810.1000.52300.319	MAINEPERS STIPEND MHS	\$	-	\$	200.00	\$	(200.00)	\$	-	\$	177.72
1130	1000.0008.2810.1000.52320.319	MAINEPERS ED TECH MHS	\$	-	\$	150.00	\$	(150.00)	\$	-	\$	123.88
1131	1000.0008.2810.1000.52700.319	WORKERS COMP STIPEND MHS	\$	-	\$	50.00	\$	(50.00)	\$	-	\$	19.91
1132	1000.0008.2810.1000.52720.319	WORKERS COMP ED TECH MHS	\$	-	\$	25.00	\$	(25.00)	\$	-	\$	13.87
1133	1000.0009.2200.1000.55611.999	TUITION PUBLIC RR SECONDARY	\$	-	\$	-	\$	-	\$	-	\$	4,358.52
1134	1000.0009.2200.1000.55632.999	TUITION PRIVATE RR SECONDARY	\$	124,000.00	\$	124,000.00	\$	-	\$	60,000.00	\$	122,044.25
1135	1000.0009.2300.1000.55630.959	TUITION PRIVATE SC ELEMENTARY	\$	330,000.00	\$	330,000.00	\$	-	\$	280,000.00	\$	219,553.50
1136	1000.0009.2300.1000.55630.999	TUITION PRIVATE SC SECONDARY	\$	20,000.00	\$	20,000.00	\$	-	\$	-	\$	20,337.00
1137	1000.0009.2400.1000.53440.959	CONTRACTED SERVICES ELEM	\$	5,000.00	\$	5,000.00	\$	-	\$	5,000.00	\$	8,353.19
		SALARY DIRECTOR OF SPECIAL										
1138	1000.0009.2500.2330.51040.909	EDUCATION	\$	112,182.14	\$	108,914.70	\$	3,267.44	\$	105,025.00	\$	107,299.53
		SALARY ASST DIRECTOR OF										
1139	1000.0009.2500.2330.51041.909	SPECIAL EDUCATIO	\$	78,280.00	\$	104,544.99	\$	(26,264.99)	\$	77,376.00	\$	73,345.61
		WAGES SECRETARY SPECIAL										
1140	1000.0009.2500.2330.51180.909	EDUCATION	\$	99,278.81	\$	98,065.24	\$	1,213.57	\$	89,710.40	\$	92,309.05

WAGES SECRETARY SPECIAL										
1141	1000.0009.2500.2330.51181.909	EDUCATION	\$	-	\$	-	\$	-	\$ 5,000.00	\$ -
1142	1000.0009.2500.2330.51500.909	STIPEND SPECIAL EDUCATION	\$	6,000.00	\$	6,000.00	\$	-	\$ 6,000.00	\$ 6,000.00
1143	1000.0009.2500.2330.52100.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
1144	1000.0009.2500.2330.52101.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
1145	1000.0009.2500.2330.52140.909	INSURANCE DIRECTOR	\$	49,692.72	\$	55,171.63	\$	(5,478.91)	\$ 42,748.81	\$ 40,598.63
1146	1000.0009.2500.2330.52141.909	INSURANCE ASSISTANT DIRECTOR	\$	1,260.00	\$	959.76	\$	300.24	\$ 479.88	\$ 495.90
1147	1000.0009.2500.2330.52180.909	HEALTH INSURANCE SECRETARY	\$	32,960.00	\$	29,975.32	\$	2,984.68	\$ 27,819.60	\$ 27,938.98
1148	1000.0009.2500.2330.52181.909	DENTAL INSURANCE SECRETARY	\$	2,259.43	\$	2,171.16	\$	88.27	\$ 2,171.16	\$ 2,160.64
1149	1000.0009.2500.2330.52200.909	FICA/MEDI STIPEND	\$	87.01	\$	87.00	\$	0.01	\$ 87.01	\$ 86.45
1150	1000.0009.2500.2330.52240.909	FICA/MEDI DIRECTOR	\$	2,047.51	\$	1,572.39	\$	475.12	\$ 1,992.28	\$ 1,911.64
1151	1000.0009.2500.2330.52241.909	FICA/MEDI ASST DIRECTOR	\$	1,135.06	\$	1,587.32	\$	(452.26)	\$ 1,121.95	\$ 1,051.25
1152	1000.0009.2500.2330.52280.909	FICA/MEDI SECRETARY	\$	7,594.84	\$	7,249.51	\$	345.33	\$ 6,862.85	\$ 6,959.07
1153	1000.0009.2500.2330.52300.909	MAINEPERS STIPEND	\$	268.21	\$	-	\$	268.21	\$ -	\$ -
1154	1000.0009.2500.2330.52340.909	MAINEPERS DIRECTOR	\$	6,311.97	\$	4,511.15	\$	1,800.82	\$ 4,369.04	\$ 4,120.20
1155	1000.0009.2500.2330.52341.909	MAINEPERS ASST DIRECTOR	\$	3,499.12	\$	4,553.95	\$	(1,054.83)	\$ 3,218.84	\$ 2,788.58
1156	1000.0009.2500.2330.52380.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
1157	1000.0009.2500.2330.52580.909	TUITION SECRETARY	\$	-	\$	-	\$	-	\$ -	\$ -
1158	1000.0009.2500.2330.52700.909	WORKERS COMP STIPEND	\$	23.41	\$	25.80	\$	(2.39)	\$ 25.81	\$ 25.80
1159	1000.0009.2500.2330.52740.909	WORKERS COMP DIRECTOR	\$	550.71	\$	466.30	\$	84.41	\$ 451.61	\$ 566.89
1160	1000.0009.2500.2330.52741.909	WORKERS COMP ASST DIRECTOR	\$	305.29	\$	345.54	\$	(40.25)	\$ 332.72	\$ 315.38
1161	1000.0009.2500.2330.52780.909	WORKERS COMP SECRETARY	\$	387.18	\$	407.42	\$	(20.24)	\$ 385.76	\$ 395.56
1162	1000.0009.2500.2330.53300.909	STAFF DEVELOPMENT	\$	1,000.00	\$	1,000.00	\$	-	\$ 1,000.00	\$ 1,326.00
1163	1000.0009.2500.2330.53440.909	CONTRACTED SERVICES	\$	15,000.00	\$	15,000.00	\$	-	\$ 18,000.00	\$ 6,017.00
1164	1000.0009.2500.2330.53450.909	LEGAL SERVICES	\$	4,000.00	\$	4,000.00	\$	-	\$ 5,300.00	\$ 437.80
1165	1000.0009.2500.2330.54310.909	REPAIRS & MAINTENANCE COPIER POSTAGE SPECIAL EDUCATION	\$	600.00	\$	600.00	\$	-	\$ 798.00	\$ 849.18
1166	1000.0009.2500.2330.55310.909	ADM TELEPHONE SPECIAL EDUCATION	\$	3,250.00	\$	3,250.00	\$	-	\$ 3,000.00	\$ 2,606.17
1167	1000.0009.2500.2330.55320.909	ADM	\$	660.00	\$	660.00	\$	-	\$ 660.00	\$ 486.64
1168	1000.0009.2500.2330.55800.909	TRAVEL INTERSCHOOL SPED ADM	\$	2,300.00	\$	2,300.00	\$	-	\$ 2,300.00	\$ -
1169	1000.0009.2500.2330.55810.909	TRAVEL CONFERENCES SPED ADM	\$	400.00	\$	400.00	\$	-	\$ 400.00	\$ 329.12
1170	1000.0009.2500.2330.56000.909	SUPPLIES SPECIAL ED ADM	\$	1,500.00	\$	1,500.00	\$	-	\$ 1,500.00	\$ 974.68
1171	1000.0009.2500.2330.56410.909							\$	250.00	\$ -
DUES & FEES SPECIAL EDUCATION										
1172	1000.0009.2500.2330.58100.909	ADM	\$	1,000.00	\$	1,000.00	\$	-	\$ 1,000.00	\$ 923.35
1173	1000.0009.2800.2150.53440.959							\$	-	\$ 2,287.58

Article 4: Other Instruction

1194	1000.0062.9100.1000.51500.259	STIPEND ADVISOR CMS	\$	8,023.00	\$	8,023.00	\$	-	\$	16,491.00	\$	8,023.00
1195	1000.0062.9100.1000.52100.259	CHINA MIDDLE SCHOOL	\$	-	\$	-	\$	-				
1196	1000.0062.9100.1000.52101.259	CHINA MIDDLE SCHOOL	\$	-	\$	-	\$	-				
1197	1000.0062.9100.1000.52200.259	FICA/MEDI ADVISOR CMS	\$	147.34	\$	116.33	\$	31.01	\$	335.91	\$	115.98
1198	1000.0062.9100.1000.52300.259	MAINEPERS ADVISOR CMS	\$	336.28	\$	333.76	\$	2.52	\$	621.09	\$	307.78
1199	1000.0062.9100.1000.52700.259	WORKERS COMP ADVISOR CMS	\$	31.28	\$	34.58	\$	(3.30)	\$	70.91	\$	34.46
1200	1000.0062.9100.2700.58500.259	EXTRA CURRICULAR TRIPS CMS	\$	-	\$	-	\$	-	\$	-	\$	-
1201	1000.0062.9119.1000.56100.259	SUPPLIES DRAMA CMS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	324.60
1202	1000.0062.9119.1000.58100.259	DUES & FEES DRAMA CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	-
1203	1000.0062.9147.1000.56101.259	SUPPLIES YEARBOOK CMS	\$	150.00	\$	150.00	\$	-	\$	150.00	\$	-
1204	1000.0063.9200.1000.51500.259	STIPEND COACH CMS	\$	33,243.00	\$	33,243.00	\$	-	\$	24,805.00	\$	30,371.00
1205	1000.0063.9200.1000.52100.259	CHINA MIDDLE SCHOOL	\$	-	\$	-	\$	-				
1206	1000.0063.9200.1000.52101.259	CHINA MIDDLE SCHOOL	\$	-	\$	-	\$	-				
1207	1000.0063.9200.1000.52200.259	FICA/MEDI COACH CMS	\$	777.36	\$	482.02	\$	295.34	\$	789.33	\$	1,268.30
1208	1000.0063.9200.1000.52300.259	MAINEPERS COACH CMS	\$	655.53	\$	1,382.91	\$	(727.38)	\$	743.59	\$	651.76
1209	1000.0063.9200.1000.52700.259	WORKERS COMP COACH CMS	\$	85.99	\$	142.80	\$	(56.81)	\$	106.66	\$	130.43
1210	1000.0063.9200.1000.53300.259	STAFF DEVELOPMENT CMS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
1211	1000.0063.9200.2700.58500.259	ATHLETIC TRIPS CMS	\$	1,200.00	\$	1,200.00	\$	-	\$	1,200.00	\$	5,241.93
1212	1000.0063.9202.1000.51192.259	WAGES BASEBALL CMS	\$	25.00	\$	25.00	\$	-	\$	-	\$	-
1213	1000.0063.9202.1000.52292.259	FICA/MEDI BASEBALL CMS	\$	-	\$	-	\$	-	\$	-	\$	-
1214	1000.0063.9202.1000.52792.259	WORKERS COMP BASEBALL CMS	\$	-	\$	-	\$	-	\$	-	\$	-
1215	1000.0063.9202.1000.53490.259	OFFICIALS BASEBALL CMS	\$	625.00	\$	625.00	\$	-	\$	625.00	\$	183.50
		REPAIRS & MAINTENANCE										
1216	1000.0063.9202.1000.54312.259	BASEBALL CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	-
1217	1000.0063.9202.1000.56100.259	SUPPLIES BASEBALL CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	-
		SUPPLIES EQUIPMENT BASEBALL										
1218	1000.0063.9202.1000.56101.259	CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	569.65
1219	1000.0063.9202.1000.58100.259	DUES & FEES BASEBALL CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	128.00
		OFFICIALS BOYS BASKETBALL JV										
1220	1000.0063.9203.1000.53490.259	CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	631.85
1221	1000.0063.9203.1000.56100.259	SUPPLIES BJV BASKETBALL CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	150.00
		SUPPLIES EQUIPMENT BJV										
1222	1000.0063.9203.1000.56101.259	BASKETBALL CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	-
1223	1000.0063.9203.1000.58100.259	DUES & FEES BJV BASKETBALL CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	100.00
1224	1000.0063.9204.1000.51192.259	WAGES BOYS BASKETBALL CMS	\$	25.00	\$	25.00	\$	-	\$	-	\$	-

		FICA/MEDI BOYS BASKETBALL										
1225	1000.0063.9204.1000.52292.259	CMS	\$	-	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP BOYS										
1226	1000.0063.9204.1000.52792.259	BASKETBALL CMS	\$	-	\$	-	\$	-	\$	-	\$	-
		OFFICIALS BOYS BASKETBALL										
1227	1000.0063.9204.1000.53490.259	VARSITY CMS	\$	700.00	\$	700.00	\$	-	\$	700.00	\$	662.99
1228	1000.0063.9204.1000.56100.259	SUPPLIES BOYS BASKETBALL CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	1,230.00
		SUPPLIES EQUIPMENT BOYS										
1229	1000.0063.9204.1000.56101.259	BASKETBALL CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	470.65
		DUES & FEES BOYS BASKETBALL										
1230	1000.0063.9204.1000.58100.259	CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	155.00
1231	1000.0063.9205.1000.51192.259	WAGES GIRLS BASKETBALL CMS	\$	25.00	\$	25.00	\$	-	\$	-	\$	-
		FICA/MEDI GIRLS BASKETBALL										
1232	1000.0063.9205.1000.52292.259	CMS	\$	-	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP GIRLS										
1233	1000.0063.9205.1000.52792.259	BASKETBALL CMS	\$	-	\$	-	\$	-	\$	-	\$	-
		OFFICIALS GIRLS BASKETBALL										
1234	1000.0063.9205.1000.53490.259	VARSITY CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	750.01
1235	1000.0063.9205.1000.56100.259	SUPPLIES BASKETBALL GIRLS CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	1,230.00
		SUPPLIES EQUIPMENT										
1236	1000.0063.9205.1000.56101.259	BASKETBALL GIRLS CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	17.50
		DUES & FEES BASKETBALL GIRLS										
1237	1000.0063.9205.1000.58100.259	CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	45.00
		OFFICIALS GIRLS BASKETBALL JV										
1238	1000.0063.9206.1000.53490.259	CMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	474.30
1239	1000.0063.9206.1000.56100.259	SUPPLIES BASKETBALL GJV CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	160.00
		SUPPLIES EQUIPMENT										
1240	1000.0063.9206.1000.56101.259	BASKETBALL GJV CMS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	462.50
		DUES & FEES BASKETBALL GJV										
1241	1000.0063.9206.1000.58100.259	CMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	100.00
		SUPPLIES EQUIPMENT CHEERING										
1242	1000.0063.9207.1000.56101.259	CMS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	306.80
1243	1000.0063.9207.1000.58100.259	DUES & FEES CHEERING CMS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1244	1000.0063.9223.1000.51192.259	WAGES BOYS SOCCER CMS	\$	25.00	\$	25.00	\$	-	\$	-	\$	-
1245	1000.0063.9223.1000.52292.259	FICA/MEDI BOYS SOCCER CMS	\$	-	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP BOYS SOCCER										
1246	1000.0063.9223.1000.52792.259	CMS	\$	-	\$	-	\$	-	\$	-	\$	-
1247	1000.0063.9223.1000.53490.259	OFFICIALS BOYS SOCCER CMS	\$	900.00	\$	900.00	\$	-	\$	900.00	\$	950.93

1248	1000.0063.9223.1000.56100.259	SUPPLIES SOCCER BOYS CMS SUPPLIES EQUIPMENT SOCCER	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 142.50
1249	1000.0063.9223.1000.56101.259	BOYS CMS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 648.05
1250	1000.0063.9223.1000.58100.259	DUES & FEES SOCCER BOYS CMS	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 125.00
1251	1000.0063.9225.1000.51192.259	WAGES GIRLS SOCCER CMS	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
1252	1000.0063.9225.1000.52292.259	FICA/MEDI GIRLS SOCCER CMS WORKERS COMP GIRLS SOCCER	\$ -	\$ -	\$ -	\$ -	\$ -
1253	1000.0063.9225.1000.52792.259	CMS	\$ -	\$ -	\$ -	\$ -	\$ -
1254	1000.0063.9225.1000.53490.259	OFFICIALS GIRLS SOCCER CMS	\$ 925.00	\$ 925.00	\$ -	\$ 925.00	\$ 752.48
1255	1000.0063.9225.1000.56100.259	SUPPLIES SOCCER GIRLS CMS SUPPLIES EQUIPMENT SOCCER	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 17.50
1256	1000.0063.9225.1000.56101.259	GIRLS CMS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 112.00
1257	1000.0063.9225.1000.58100.259	DUES & FEES SOCCER GIRLS CMS	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 125.00
1258	1000.0063.9228.1000.51192.259	WAGES SOFTBALL CMS	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
1259	1000.0063.9228.1000.52292.259	FICA/MEDI SOFTBALL CMS	\$ -	\$ -	\$ -	\$ -	\$ -
1260	1000.0063.9228.1000.52792.259	WORKERS COMP SOFTBALL CMS	\$ -	\$ -	\$ -	\$ -	\$ -
1261	1000.0063.9228.1000.53490.259	OFFICIALS SOFTBALL CMS PROFESSIONAL SERVICES	\$ 625.00	\$ 625.00	\$ -	\$ 625.00	\$ 528.25
1262	1000.0063.9228.1000.54312.259	SOFTBALL CMS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
1263	1000.0063.9228.1000.56100.259	SUPPLIES SOFTBALL CMS SUPPLIES EQUIPMENT SOFTBALL	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 117.85
1264	1000.0063.9228.1000.56101.259	CMS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 326.80
1265	1000.0063.9228.1000.58100.259	DUES & FEES SOFTBALL CMS	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 123.00
1266	1000.0063.9234.1000.56100.259	SUPPLIES TRACK BOYS CMS SUPPLIES EQUIPMENT TRACK	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ -
1267	1000.0063.9234.1000.56101.259	BOYS CMS	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 134.90
1268	1000.0063.9234.1000.58100.259	DUES & FEES TRACK BOYS CMS	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ -
1269	1000.0063.9235.1000.56100.259	SUPPLIES TRACK GIRLS CMS SUPPLIES EQUIPMENT TRACK	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ 101.90
1270	1000.0063.9235.1000.56101.259	GIRLS CMS	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 39.00
1271	1000.0063.9235.1000.58100.259	DUES & FEES TRACK GIRLS CMS	\$ 75.00	\$ 75.00	\$ -	\$ 75.00	\$ -
1272	1000.0072.9100.1000.51500.289	STIPEND ADVISOR MMS	\$ 22,408.00	\$ 22,408.00	\$ -	\$ 37,646.00	\$ 6,867.00
1273	1000.0072.9100.1000.52100.289	MESSALONSKEE MIDDLE SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
1274	1000.0072.9100.1000.52101.289	MESSALONSKEE MIDDLE SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -
1275	1000.0072.9100.1000.52200.289	FICA/MEDI ADVISOR MMS	\$ 288.35	\$ 324.92	\$ (36.57)	\$ 476.90	\$ 98.53
1276	1000.0072.9100.1000.52300.289	MAINEPERS ADVISOR MMS	\$ 610.46	\$ 932.17	\$ (321.71)	\$ 1,487.11	\$ 267.11
1277	1000.0072.9100.1000.52700.289	WORKERS COMP ADVISOR MMS	\$ 58.94	\$ 96.25	\$ (37.31)	\$ 161.89	\$ 29.44

FIELD TRIPS EXTRA CURRICULAR												
1278	1000.0072.9100.2700.58500.289	MMS	\$	592.00	\$	592.00	\$	-	\$	592.00	\$	3,207.67
1279	1000.0072.9119.1000.56100.289	SUPPLIES DRAMA MMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	-
1280	1000.0072.9121.1000.56100.289	SUPPLIES INTRAMURALS MMS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	353.30
1281	1000.0072.9123.1000.56100.289	SUPPLIES JAZZ BAND MMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	239.94
1282	1000.0072.9131.1000.56100.289	SUPPLIES MATH TEAM MMS	\$	140.00	\$	140.00	\$	-	\$	140.00	\$	-
1283	1000.0072.9131.1000.58100.289	DUES & FEES MATH TEAM MMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	100.00
1284	1000.0072.9149.1000.55800.289	TRAVEL ROBOTICS MMS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
1285	1000.0072.9149.1000.56100.289	SUPPLIES ROBOTICS MMS	\$	2,371.00	\$	2,371.00	\$	-	\$	2,371.00	\$	-
1286	1000.0072.9149.1000.58100.289	DUES & FEES ROBOTICS MMS	\$	1,250.00	\$	1,250.00	\$	-	\$	1,250.00	\$	-
1287	1000.0073.9200.1000.51500.289	STIPEND COACH MMS	\$	64,029.00	\$	63,193.00	\$	836.00	\$	48,299.00	\$	61,892.00
1288	1000.0073.9200.1000.52100.289	MESSALONSKEE MIDDLE SCHOOL	\$	-	\$	-	\$	-				
1289	1000.0073.9200.1000.52101.289	MESSALONSKEE MIDDLE SCHOOL	\$	-	\$	-	\$	-				
DENTAL INSURANCE SECRETARY												
1290	1000.0073.9200.1000.52181.289	AD MMS	\$	-	\$	-	\$	-	\$	-	\$	-
1291	1000.0073.9200.1000.52200.289	FICA/MEDI COACH MMS	\$	1,377.88	\$	1,665.35	\$	(287.47)	\$	1,581.29	\$	1,351.03
1292	1000.0073.9200.1000.52300.289	MAINEPERS COACH MMS	\$	2,390.05	\$	1,968.62	\$	421.43	\$	1,811.02	\$	2,074.20
1293	1000.0073.9200.1000.52700.289	WORKERS COMP COACH MMS	\$	494.47	\$	558.26	\$	(63.79)	\$	207.68	\$	553.55
1294	1000.0073.9200.1000.53590.289	PROFESSIONAL SERVICES MMS	\$	1,250.00	\$	1,250.00	\$	-	\$	1,250.00	\$	-
SUPPLIES NON INSTRUCTIONAL AD												
1295	1000.0073.9200.1000.56000.289	MMS	\$	1,500.00	\$	1,500.00	\$	-	\$	1,500.00	\$	1,094.84
1296	1000.0073.9200.1000.56900.289	SUPPLIES UNIFORMS MMS	\$	3,800.00	\$	3,800.00	\$	-	\$	3,800.00	\$	4,198.30
1297	1000.0073.9200.1000.58100.289	DUES & FEES AD MMS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	445.00
1298	1000.0073.9200.2330.51180.289	WAGES SECRETARY AD MMS	\$	6,329.46	\$	5,954.68	\$	374.78	\$	8,270.08	\$	6,240.33
HEALTH INSURANCE SECRETARY												
1299	1000.0073.9200.2330.52180.289	AD MMS	\$	2,458.53	\$	2,235.89	\$	222.64	\$	-	\$	2,270.12
DENTAL INSURANCE SECRETARY												
1300	1000.0073.9200.2330.52181.289	MMS	\$	98.76	\$	-	\$	98.76	\$	-	\$	22.93
1301	1000.0073.9200.2330.52280.289	FICA/MEDI SECRETARY AD MMS	\$	484.21	\$	455.56	\$	28.65	\$	632.66	\$	477.37
1302	1000.0073.9200.2330.52380.289	MESSALONSKEE MIDDLE SCHOOL	\$	-	\$	-	\$	-				
WORKERS COMP SECRETARY AD												
1303	1000.0073.9200.2330.52780.289	MMS	\$	24.68	\$	25.68	\$	(1.00)	\$	35.56	\$	26.71
1304	1000.0073.9200.2700.58500.289	ATHLETIC TRIPS MMS	\$	7,000.00	\$	7,000.00	\$	-	\$	5,000.00	\$	10,802.46
1305	1000.0073.9202.1000.51192.289	WAGES BASEBALL MMS	\$	25.00	\$	25.00	\$	-	\$	-	\$	-
1306	1000.0073.9202.1000.52292.289	FICA/MEDI BASEBALL MMS	\$	-	\$	-	\$	-	\$	-	\$	-
1307	1000.0073.9202.1000.52792.289	WORKERS COMP BASEBALL MMS	\$	-	\$	-	\$	-	\$	-	\$	-
1308	1000.0073.9202.1000.53490.289	OFFICIALS BASEBALL MMS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	762.00
1309	1000.0073.9202.1000.56100.289	SUPPLIES BASEBALL MMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	1,366.39

1310	1000.0073.9204.1000.51192.289	WAGES BOYS BASKETBALL MMS FICA/MEDI BOYS BASKETBALL	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 240.00
1311	1000.0073.9204.1000.52292.289	MMS WORKERS COMP BOYS	\$ -	\$ -	\$ -	\$ -	\$ 18.36
1312	1000.0073.9204.1000.52792.289	BASKETBALL MMS OFFICIALS BOYS BASKETBALL	\$ -	\$ -	\$ -	\$ -	\$ 1.04
1313	1000.0073.9204.1000.53490.289	VARSITY MMS PROFESSIONAL SERVICES	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,030.20
1314	1000.0073.9204.1000.54312.289	BASKETBALL MMS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -
1315	1000.0073.9204.1000.56100.289	SUPPLIES BOYS BASKETBALL MMS	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -
1316	1000.0073.9205.1000.51192.289	WAGES GIRLS BASKETBALL MMS FICA/MEDI GIRLS BASKETBALL	\$ 75.00	\$ 75.00	\$ -	\$ -	\$ 300.00
1317	1000.0073.9205.1000.52292.289	MMS WORKERS COMP GIRLS	\$ -	\$ -	\$ -	\$ -	\$ 22.95
1318	1000.0073.9205.1000.52792.289	BASKETBALL MMS OFFICIALS GIRLS BASKETBALL	\$ -	\$ -	\$ -	\$ -	\$ 1.29
1319	1000.0073.9205.1000.53490.289	VARSITY MMS PROFESSIONAL SERVICES	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,318.10
1320	1000.0073.9205.1000.54312.289	BASKETBALL MMS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -
1321	1000.0073.9205.1000.56100.289	SUPPLIES BASKETBALL GIRLS MMS	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -
1322	1000.0073.9213.1000.51192.289	WAGES FIELD HOCKEY MMS	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
1323	1000.0073.9213.1000.52292.289	FICA/MEDI FIELD HOCKEY MMS WORKERS COMP FIELD HOCKEY	\$ -	\$ -	\$ -	\$ -	\$ -
1324	1000.0073.9213.1000.52792.289	MMS	\$ -	\$ -	\$ -	\$ -	\$ -
1325	1000.0073.9213.1000.53490.289	OFFICIALS FIELD HOCKEY MMS	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ 804.99
1326	1000.0073.9213.1000.56100.289	SUPPLIES FIELD HOCKEY MMS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
1327	1000.0073.9214.1000.51192.289	WAGES FOOTBALL MMS	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
1328	1000.0073.9214.1000.52292.289	FICA/MEDI FOOTBALL MMS	\$ -	\$ -	\$ -	\$ -	\$ -
1329	1000.0073.9214.1000.52792.289	WORKERS COMP FOOTBALL MMS	\$ -	\$ -	\$ -	\$ -	\$ -
1330	1000.0073.9214.1000.53490.289	OFFICIALS FOOTBALL MMS PROFESSIONAL SERVICES	\$ 1,700.00	\$ 1,700.00	\$ -	\$ 1,700.00	\$ 765.60
1331	1000.0073.9214.1000.54312.289	FOOTBALL MMS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -
1332	1000.0073.9214.1000.56100.289	SUPPLIES FOOTBALL MMS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 2,568.10
1333	1000.0073.9223.1000.51192.289	WAGES BOYS SOCCER MMS	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
1334	1000.0073.9223.1000.52292.289	FICA/MEDI BOYS SOCCER MMS	\$ -	\$ -	\$ -	\$ -	\$ -

			WORKERS COMP BOYS SOCCER								
1335	1000.0073.9223.1000.52792.289	MMS	\$	-	\$	-	\$	-	\$	-	\$
1336	1000.0073.9223.1000.53490.289	OFFICIALS BOYS SOCCER MMS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$
1337	1000.0073.9223.1000.56100.289	SUPPLIES SOCCER BOYS MMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$
1338	1000.0073.9225.1000.51192.289	WAGES GIRLS SOCCER MMS	\$	25.00	\$	25.00	\$	-	\$	-	\$
1339	1000.0073.9225.1000.52292.289	FICA/MEDI GIRLS SOCCER MMS	\$	-	\$	-	\$	-	\$	-	\$
			WORKERS COMP GIRLS SOCCER								
1340	1000.0073.9225.1000.52792.289	MMS	\$	-	\$	-	\$	-	\$	-	\$
1341	1000.0073.9225.1000.53490.289	OFFICIALS GIRLS SOCCER MMS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$
1342	1000.0073.9225.1000.56100.289	SUPPLIES SOCCER GIRLS MMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$
1343	1000.0073.9228.1000.51192.289	WAGES SOFTBALL MMS	\$	25.00	\$	25.00	\$	-	\$	-	\$
1344	1000.0073.9228.1000.52292.289	FICA/MEDI SOFTBALL MMS	\$	-	\$	-	\$	-	\$	-	\$
1345	1000.0073.9228.1000.52792.289	WORKERS COMP SOFTBALL MMS	\$	-	\$	-	\$	-	\$	-	\$
1346	1000.0073.9228.1000.53490.289	OFFICIALS SOFTBALL MMS	\$	799.00	\$	799.00	\$	-	\$	799.00	\$
1347	1000.0073.9228.1000.56100.289	SUPPLIES SOFTBALL MMS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$
1348	1000.0073.9230.1000.51192.289	WAGES SWIM MMS	\$	25.00	\$	25.00	\$	-	\$	-	\$
1349	1000.0073.9230.1000.52292.289	FICA/MEDI SWIM MMS	\$	-	\$	-	\$	-	\$	-	\$
1350	1000.0073.9230.1000.52792.289	WORKERS COMP SWIM MMS	\$	-	\$	-	\$	-	\$	-	\$
1351	1000.0073.9230.1000.53490.289	OFFICIALS SWIM MMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$
1352	1000.0073.9230.1000.54400.289	RENTAL OF BUILDING SWIM MMS	\$	4,325.00	\$	4,325.00	\$	-	\$	4,325.00	\$
1353	1000.0073.9230.1000.56100.289	SUPPLIES SWIM MMS	\$	150.00	\$	150.00	\$	-	\$	150.00	\$
1354	1000.0073.9235.1000.51192.289	WAGES TRACK MMS	\$	25.00	\$	25.00	\$	-	\$	-	\$
1355	1000.0073.9235.1000.52292.289	FICA/MEDI TRACK MMS	\$	-	\$	-	\$	-	\$	-	\$
1356	1000.0073.9235.1000.52792.289	WORKERS COMP TRACK MMS	\$	-	\$	-	\$	-	\$	-	\$
1357	1000.0073.9235.1000.53490.289	OFFICIALS TRACK MMS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$
1358	1000.0082.9500.1000.51500.319	STIPEND ADVISOR MHS	\$	61,457.00	\$	60,833.00	\$	624.00	\$	61,187.00	\$
1359	1000.0082.9500.1000.52100.319	HIGH SCHOOL	\$	-	\$	-	\$	-	\$	-	\$
1360	1000.0082.9500.1000.52101.319	HIGH SCHOOL	\$	-	\$	-	\$	-	\$	-	\$
1361	1000.0082.9500.1000.52200.319	FICA/MEDI ADVISOR MHS	\$	987.37	\$	1,048.14	\$	(60.77)	\$	1,465.88	\$
1362	1000.0082.9500.1000.52300.319	MAINEPERS ADVISOR MHS	\$	1,197.72	\$	2,104.83	\$	(907.11)	\$	1,995.39	\$
1363	1000.0082.9500.1000.52700.319	WORKERS COMP ADVISOR MHS	\$	135.05	\$	261.59	\$	(126.54)	\$	263.12	\$
			FIELD TRIPS EXTRA CURRICULAR								
1364	1000.0082.9500.2700.58500.319	MHS	\$	1,250.00	\$	1,250.00	\$	-	\$	1,250.00	\$
1365	1000.0082.9515.1000.56100.319	SUPPLIES BAND MHS	\$	900.00	\$	900.00	\$	-	\$	900.00	\$
1366	1000.0082.9519.1000.56100.319	SUPPLIES DRAMA MHS	\$	600.00	\$	600.00	\$	-	\$	600.00	\$
1367	1000.0082.9521.1000.56100.319	SUPPLIES INTRAMURALS MHS	\$	400.00	\$	400.00	\$	-	\$	400.00	\$
1368	1000.0082.9523.1000.56100.319	SUPPLIES JAZZ BAND MHS	\$	600.00	\$	600.00	\$	-	\$	600.00	\$

1369	1000.0082.9531.1000.56100.319	SUPPLIES MATH TEAM MHS	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -
1370	1000.0082.9531.1000.58100.319	DUES & FEES MATH MHS	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ 450.00
1371	1000.0082.9532.1000.58102.319	DUES & FEES MUSIC MHS	\$ 1,381.00	\$ 1,381.00	\$ -	\$ 1,381.00	\$ 1,241.30
1372	1000.0082.9533.1000.56100.319	SUPPLIES NHS MHS	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -
1373	1000.0082.9533.1000.58100.319	DUES & FEES NHS MHS	\$ 385.00	\$ 385.00	\$ -	\$ 385.00	\$ -
1374	1000.0082.9537.1000.51010.319	WAGES DIRECTOR PAC MHS	\$ 47,380.00	\$ 46,125.00	\$ 1,255.00	\$ 40,955.20	\$ 45,000.00
1375	1000.0082.9537.1000.51500.319	STIPEND PAC MHS	\$ -	\$ -	\$ -	\$ 1,510.00	\$ -
		HEALTH INSURANCE DIRECTOR PAC					
1376	1000.0082.9537.1000.52110.319	MHS	\$ 13,274.45	\$ 11,179.43	\$ 2,095.02	\$ 11,204.16	\$ 10,488.62
		DENTAL INSURANCE DIRECTOR PAC					
1377	1000.0082.9537.1000.52111.319	MHS	\$ 493.79	\$ 479.88	\$ 13.91	\$ 479.88	\$ 474.28
1378	1000.0082.9537.1000.52200.319	FICA/MEDI STIPEND MHS	\$ -	\$ -	\$ -	\$ -	\$ -
1379	1000.0082.9537.1000.52210.319	FICA/MEDI DIRECTOR PAC MHS	\$ 3,624.57	\$ 3,545.78	\$ 78.79	\$ 3,133.07	\$ 3,442.62
1380	1000.0082.9537.1000.52310.319	HIGH SCHOOL	\$ -	\$ -	\$ -		
1381	1000.0082.9537.1000.52700.319	WORKERS COMP STIPEND MHS	\$ -	\$ -	\$ -	\$ -	\$ -
		WORKERS COMP DIRECTOR PAC					
1382	1000.0082.9537.1000.52710.319	MHS	\$ 184.78	\$ 199.31	\$ (14.53)	\$ 176.11	\$ 193.62
		PROFESSIONAL SERVICES PAC					
1383	1000.0082.9537.1000.53490.319	MHS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -
		REPAIRS & MAINTENANCE PAC					
1384	1000.0082.9537.1000.54300.319	MHS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 413.17
1385	1000.0082.9537.1000.55500.319	PRINTING PAC MHS	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
1386	1000.0082.9537.1000.56100.319	SUPPLIES PAC MHS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 206.90
1387	1000.0082.9537.1000.57301.319	EQUIPMENT PAC MHS	\$ 1,500.00	\$ 1,500.00	\$ -	\$ -	\$ -
1388	1000.0082.9537.2610.51181.319	WAGES CUSTODIAN PAC MHS	\$ -	\$ -	\$ -	\$ 1,725.00	\$ -
1389	1000.0082.9537.2610.52281.319	FICA/MEDI CUSTODIAN PAC MHS	\$ -	\$ -	\$ -	\$ -	\$ -
		WORKERS COMP CUSTODIAN PAC					
1390	1000.0082.9537.2610.52781.319	MHS	\$ -	\$ -	\$ -	\$ -	\$ -
1391	1000.0082.9537.2610.57301.319	EQUIPMENT PAC MHS	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -
1392	1000.0082.9540.1000.56100.319	SUPPLIES PEP BAND MHS	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -
1393	1000.0082.9543.1000.58100.319	DUES & FEES ROBOTICS MHS	\$ 7,000.00	\$ 7,000.00	\$ -	\$ 7,000.00	\$ 7,000.00
1394	1000.0082.9545.1000.56100.319	SUPPLIES STUDENT COUNCIL MHS	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
		DUES & FEES STUDENT COUNCIL					
1395	1000.0082.9545.1000.58100.319	MHS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -
1396	1000.0083.9600.1000.51010.319	SALARY ATHLETIC DIRECTOR MHS	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 21,155.00
1397	1000.0083.9600.1000.51011.319	WAGES AD ASSISTANT MHS	\$ -	\$ -	\$ -	\$ 3,614.00	\$ -
1398	1000.0083.9600.1000.51500.319	STIPEND COACH MHS	\$ 221,626.37	\$ 209,233.65	\$ 12,392.72	\$ 189,504.24	\$ 191,476.64

		HEALTH INSURANCE SECRETARY										
1399	1000.0083.9600.1000.52100.319	AD MHS	\$	7,375.58	\$	6,707.66	\$	667.92	\$	-	\$	8,580.63
		DENTAL INSURANCE SECRETARY										
1400	1000.0083.9600.1000.52101.319	AD MHS	\$	296.27	\$	-	\$	296.27	\$	-	\$	144.02
1401	1000.0083.9600.1000.52110.319	HIGH SCHOOL	\$	-	\$	-	\$	-				
1402	1000.0083.9600.1000.52111.319	HIGH SCHOOL	\$	-	\$	-	\$	-				
1403	1000.0083.9600.1000.52200.319	FICA/MEDI STIPEND MHS	\$	8,837.25	\$	9,672.35	\$	(835.10)	\$	8,884.27	\$	9,303.02
		FICA/MEDI ATHLETIC DIRECTOR										
1404	1000.0083.9600.1000.52210.319	MHS	\$	290.00	\$	-	\$	290.00	\$	290.00	\$	284.79
1405	1000.0083.9600.1000.52211.319	FICA/MEDI MHS	\$	-	\$	-	\$	-	\$	155.55	\$	-
1406	1000.0083.9600.1000.52300.319	MAINEPERS STIPEND MHS	\$	3,567.34	\$	3,722.12	\$	(154.78)	\$	3,558.89	\$	3,099.84
		MAINEPERS ATHLETIC DIRECTOR										
1407	1000.0083.9600.1000.52310.319	MHS	\$	894.00	\$	-	\$	894.00	\$	832.00	\$	800.29
		MAINEPERS ASST ATHLETIC										
1408	1000.0083.9600.1000.52311.319	DIRECTOR	\$	-	\$	-	\$	-	\$	81.12	\$	-
1409	1000.0083.9600.1000.52700.319	WORKERS COMP STIPEND MHS	\$	718.60	\$	900.55	\$	(181.95)	\$	814.91	\$	823.18
		WORKERS COMP ATHLETIC										
1410	1000.0083.9600.1000.52710.319	DIRECTOR MHS	\$	78.00	\$	-	\$	78.00	\$	86.00	\$	91.03
1411	1000.0083.9600.1000.52711.319	WORKERS COMP MHS	\$	-	\$	-	\$	-	\$	15.55	\$	-
		PROFESSIONAL SERVICES										
1412	1000.0083.9600.1000.53400.319	ATHLETICS MHS	\$	16,300.00	\$	16,300.00	\$	-	\$	16,300.00	\$	16,954.20
		RENTAL OF BUILDING ATHLETICS										
1413	1000.0083.9600.1000.54400.319	MHS	\$	-	\$	-	\$	-	\$	7,500.00	\$	1,060.00
1414	1000.0083.9600.1000.55310.319	POSTAGE ATHLETICS MHS	\$	150.00	\$	150.00	\$	-	\$	150.00	\$	4.50
1415	1000.0083.9600.1000.55800.319	TRAVEL ATHLETICS MHS	\$	552.00	\$	552.00	\$	-	\$	552.00	\$	-
		SUPPLIES NON INSTRUCTIONAL										
1416	1000.0083.9600.1000.56000.319	ATHLETICS MHS	\$	8,400.00	\$	8,400.00	\$	-	\$	8,400.00	\$	8,319.11
1417	1000.0083.9600.1000.58100.319	DUES & FEES ATHLETICS MHS	\$	5,500.00	\$	5,500.00	\$	-	\$	3,500.00	\$	5,503.94
		WAGES SECRETARY ATHLETICS										
1418	1000.0083.9600.2330.51180.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	-
		HEALTH INSURANCE SECRETARY										
1419	1000.0083.9600.2330.52180.319	ATHLETICS MHS	\$	-	\$	-	\$	-	\$	-	\$	-
		DENTAL INSURANCE SECRETARY										
1420	1000.0083.9600.2330.52181.319	ATHLETICS MHS	\$	-	\$	-	\$	-	\$	-	\$	-
		FICA/MEDI SECRETARY ATHLETICS										
1421	1000.0083.9600.2330.52280.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP SECRETARY										
1422	1000.0083.9600.2330.52780.319	ATHLETICS MHS	\$	-	\$	-	\$	-	\$	-	\$	-

			STAFF DEVELOPMENT AD OFFICE									
1423	1000.0083.9600.2330.53300.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	125.00
			TRAVEL CONFERENCES AD OFFICE									
1424	1000.0083.9600.2330.55810.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	130.00
1425	1000.0083.9600.2330.58100.319	DUES & FEES ATHLETIC DIRECTOR	\$	-	\$	-	\$	-	\$	-	\$	100.00
1426	1000.0083.9600.2700.58500.319	ATHLETIC TRIPS MHS	\$	26,000.00	\$	26,000.00	\$	-	\$	26,000.00	\$	69,567.59
1427	1000.0083.9602.1000.51192.319	WAGES BASEBALL MHS	\$	100.00	\$	100.00	\$	-	\$	-	\$	145.00
1428	1000.0083.9602.1000.52292.319	FICA/MEDI BASEBALL MHS	\$	-	\$	-	\$	-	\$	-	\$	11.09
1429	1000.0083.9602.1000.52792.319	WORKERS COMP BASEBALL MHS	\$	-	\$	-	\$	-	\$	-	\$	0.63
1430	1000.0083.9602.1000.53490.319	OFFICIALS BASEBALL MHS	\$	3,300.00	\$	3,300.00	\$	-	\$	330.00	\$	3,230.73
1431	1000.0083.9602.1000.54400.319	RENTAL BASEBALL MHS	\$	-	\$	-	\$	-	\$	-	\$	-
1432	1000.0083.9602.1000.56100.319	SUPPLIES BASEBALL MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	3,000.00	\$	3,000.00
1433	1000.0083.9604.1000.51192.319	WAGES BOYS BASKETBALL MHS	\$	300.00	\$	300.00	\$	-	\$	-	\$	1,020.00
			FICA/MEDI BOYS BASKETBALL									
1434	1000.0083.9604.1000.52292.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	78.05
			WORKERS COMP BOYS									
1435	1000.0083.9604.1000.52792.319	BASKETBALL MHS	\$	-	\$	-	\$	-	\$	-	\$	29.91
1436	1000.0083.9604.1000.53490.319	OFFICIALS BOYS BASKETBALL MHS	\$	6,675.00	\$	6,675.00	\$	-	\$	6,675.00	\$	6,047.97
1437	1000.0083.9604.1000.56100.319	SUPPLIES BASKETBALL BOYS MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	3,000.00	\$	787.05
1438	1000.0083.9605.1000.51192.319	WAGES GIRLS BASKETBALL MHS	\$	100.00	\$	100.00	\$	-	\$	-	\$	735.00
			FICA/MEDI GIRLS BASKETBALL									
1439	1000.0083.9605.1000.52292.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	56.20
			WORKERS COMP GIRLS									
1440	1000.0083.9605.1000.52792.319	BASKETBALL MHS	\$	-	\$	-	\$	-	\$	-	\$	18.33
1441	1000.0083.9605.1000.53490.319	OFFICIALS GIRLS BASKETBALL MHS	\$	6,675.00	\$	6,675.00	\$	-	\$	6,675.00	\$	3,999.81
1442	1000.0083.9605.1000.56100.319	SUPPLIES BASKETBALL GIRLS MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	3,000.00	\$	798.10
1443	1000.0083.9606.1000.51192.319	WAGES UNIFIED BASKETBALL MHS	\$	100.00	\$	100.00	\$	-	\$	-	\$	100.00
			FICA/MEDI UNIFIED BASKETBALL									
1444	1000.0083.9606.1000.52292.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	7.65
			WORKERS COMP UNIFIED									
1445	1000.0083.9606.1000.52792.319	BASKETBALL MHS	\$	-	\$	-	\$	-	\$	-	\$	4.08
			OFFICIALS UNIFIED BASKETBALL									
1446	1000.0083.9606.1000.53490.319	MHS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	260.50
			SUPPLIES UNIFIED BASKETBALL									
1447	1000.0083.9606.1000.56100.319	MHS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	-

1448	1000.0083.9607.1000.56100.319	SUPPLIES FALL CHEERING MHS CONTRACTED SERVICES WINTER	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
1449	1000.0083.9608.1000.53200.319	CHEERING	\$ -	\$ -	\$ -	\$ -	\$ 6,339.48
1450	1000.0083.9610.1000.51192.319	WAGES CROSS COUNTRY MHS	\$ 25.00	\$ 25.00	\$ -	\$ -	\$ -
1451	1000.0083.9610.1000.52292.319	FICA/MEDI CROSS COUNTRY MHS WORKERS COMP CROSS COUNTRY	\$ -	\$ -	\$ -	\$ -	\$ -
1452	1000.0083.9610.1000.52792.319	MHS	\$ -	\$ -	\$ -	\$ -	\$ -
1453	1000.0083.9610.1000.53490.319	OFFICIALS CROSS COUNTRY MHS	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 50.00
1454	1000.0083.9610.1000.56100.319	SUPPLIES CROSS COUNTRY MHS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 500.00
1455	1000.0083.9610.1000.58100.319	DUES & FEES AD MHS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 496.00
1456	1000.0083.9613.1000.51192.319	WAGES FIELD HOCKEY MHS	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 240.00
1457	1000.0083.9613.1000.52292.319	FICA/MEDI FIELD HOCKEY MHS WORKERS COMP FIELD HOCKEY	\$ -	\$ -	\$ -	\$ -	\$ 20.84
1458	1000.0083.9613.1000.52792.319	MHS	\$ -	\$ -	\$ -	\$ -	\$ 1.04
1459	1000.0083.9613.1000.53490.319	OFFICIALS FIELD HOCKEY MHS	\$ 3,800.00	\$ 3,800.00	\$ -	\$ 3,800.00	\$ 3,308.39
1460	1000.0083.9613.1000.56100.319	SUPPLIES FIELD HOCKEY MHS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,345.85
1461	1000.0083.9614.1000.51192.319	WAGES FOOTBALL MHS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ 776.40
1462	1000.0083.9614.1000.52292.319	FICA/MEDI FOOTBALL MHS	\$ -	\$ -	\$ -	\$ -	\$ 47.17
1463	1000.0083.9614.1000.52792.319	WORKERS COMP FOOTBALL MHS	\$ -	\$ -	\$ -	\$ -	\$ 28.19
1464	1000.0083.9614.1000.53490.319	OFFICIALS FOOTBALL MHS REPAIRS & MAINTENANCE	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 8,500.00	\$ 4,831.00
1465	1000.0083.9614.1000.54312.319	FOOTBALL MHS	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ -
1466	1000.0083.9614.1000.56100.319	SUPPLIES FOOTBALL MHS	\$ 6,150.00	\$ 6,150.00	\$ -	\$ 6,150.00	\$ 5,903.55
1467	1000.0083.9616.1000.54400.319	RENTAL OF BUILDING GOLF MHS	\$ -	\$ -	\$ -	\$ -	\$ -
1468	1000.0083.9616.1000.56100.319	SUPPLIES GOLF MHS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,939.00
1469	1000.0083.9616.1000.58100.319	DUES & FEES GOLF MHS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,285.00
1470	1000.0083.9617.1000.51192.319	WAGES ICE HOCKEY MHS	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -
1471	1000.0083.9617.1000.52292.319	FICA/MEDI ICE HOCKEY MHS	\$ -	\$ -	\$ -	\$ -	\$ -
1472	1000.0083.9617.1000.52792.319	WORKERS COMP ICE HOCKEY MHS	\$ -	\$ -	\$ -	\$ -	\$ -
1473	1000.0083.9617.1000.53490.319	OFFICIALS ICE HOCKEY MHS REPAIRS & MAINTENANCE ICE	\$ 3,525.00	\$ 3,525.00	\$ -	\$ 3,525.00	\$ 1,571.80
1474	1000.0083.9617.1000.54312.319	HOCKEY MHS RENTAL OF BUILDING ICE HOCKEY	\$ 700.00	\$ 700.00	\$ -	\$ 700.00	\$ -
1475	1000.0083.9617.1000.54400.319	MHS	\$ 13,125.00	\$ 13,125.00	\$ -	\$ 13,125.00	\$ 10,640.00
1476	1000.0083.9617.1000.56100.319	SUPPLIES ICE HOCKEY MHS CONTRACTED SERVICES GIRLS ICE	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ -
1477	1000.0083.9618.1000.53200.319	HOCKEY	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 5,000.00	\$ -

1478	1000.0083.9618.1000.56100.319	SUPPLIES GIRLS ICE HOCKEY	\$	-	\$	-	\$	-		
1479	1000.0083.9619.1000.51192.319	WAGES BOYS LACROSSE MHS	\$	100.00	\$	100.00	\$	-	\$	140.00
1480	1000.0083.9619.1000.52292.319	FICA/MEDI LACROSSE BOYS MHS WORKERS COMP LACROSSE BOYS	\$	-	\$	-	\$	-	\$	10.72
1481	1000.0083.9619.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	0.60
1482	1000.0083.9619.1000.53490.319	OFFICIALS BOYS LACROSSE MHS REPAIRS & MAINTENANCE	\$	3,250.00	\$	3,250.00	\$	-	\$	4,034.96
1483	1000.0083.9619.1000.54312.319	LACROSSE BOYS MHS	\$	550.00	\$	550.00	\$	-	\$	-
1484	1000.0083.9619.1000.56100.319	SUPPLIES LACROSSE BOYS MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	2,351.51
1485	1000.0083.9620.1000.51192.319	WAGES LACROSSE GIRLS MHS	\$	100.00	\$	100.00	\$	-	\$	90.00
1486	1000.0083.9620.1000.52292.319	FICA/MEDI LACROSSE GIRLS MHS WORKERS COMP LACROSSE GIRLS	\$	-	\$	-	\$	-	\$	6.88
1487	1000.0083.9620.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	0.39
1488	1000.0083.9620.1000.53490.319	OFFICIALS GIRLS LACROSSE MHS	\$	3,125.00	\$	3,125.00	\$	-	\$	3,494.43
1489	1000.0083.9620.1000.56100.319	SUPPLIES LACROSSE GIRLS MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	189.99
1490	1000.0083.9623.1000.51192.319	WAGES BOYS SOCCER MHS	\$	250.00	\$	50.00	\$	200.00	\$	50.00
1491	1000.0083.9623.1000.52292.319	FICA/MEDI SOCCER BOYS MHS WORKERS COMP SOCCER BOYS	\$	-	\$	-	\$	-	\$	3.83
1492	1000.0083.9623.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	0.22
1493	1000.0083.9623.1000.53490.319	OFFICIALS BOYS SOCCER MHS	\$	3,600.00	\$	3,600.00	\$	-	\$	3,316.40
1494	1000.0083.9623.1000.54400.319	RENTAL BOYS SOCCER MHS	\$	-	\$	-	\$	-	\$	-
1495	1000.0083.9623.1000.56100.319	SUPPLIES SOCCER BOYS MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	636.17
1496	1000.0083.9623.1000.58100.319	XDUES & FEES SOCCER BOYS MHS	\$	100.00	\$	100.00	\$	-		
1497	1000.0083.9625.1000.51192.319	WAGES SOCCER GIRLS MHS	\$	100.00	\$	50.00	\$	50.00	\$	-
1498	1000.0083.9625.1000.52292.319	FICA/MEDI SOCCER GIRLS MHS WORKERS COMP SOCCER GIRLS	\$	-	\$	-	\$	-	\$	-
1499	1000.0083.9625.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	-
1500	1000.0083.9625.1000.53490.319	OFFICIALS GIRLS SOCCER MHS	\$	3,600.00	\$	3,600.00	\$	-	\$	2,795.47
1501	1000.0083.9625.1000.54400.319	RENTAL SOCCER GIRLS MHS	\$	-	\$	-	\$	-	\$	-
1502	1000.0083.9625.1000.56100.319	SUPPLIES SOCCER GIRLS MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	482.46
1503	1000.0083.9625.1000.58100.319	DUES & FEES SOCCER GIRLS MHS	\$	100.00	\$	100.00	\$	-	\$	-
1504	1000.0083.9628.1000.51192.319	WAGES SOFTBALL MHS	\$	100.00	\$	100.00	\$	-	\$	85.00
1505	1000.0083.9628.1000.52292.319	FICA/MEDI SOFTBALL MHS	\$	-	\$	-	\$	-	\$	6.12
1506	1000.0083.9628.1000.52792.319	WORKERS COMP SOFTBALL MHS	\$	-	\$	-	\$	-	\$	0.37
1507	1000.0083.9628.1000.53490.319	OFFICIALS SOFTBALL MHS	\$	2,650.00	\$	2,650.00	\$	-	\$	2,390.30
1508	1000.0083.9628.1000.54400.319	RENTAL SOFTBALL MHS	\$	-	\$	-	\$	-	\$	-
1509	1000.0083.9628.1000.56100.319	SUPPLIES SOFTBALL MHS	\$	2,000.00	\$	2,000.00	\$	-	\$	1,360.25
1510	1000.0083.9630.1000.51192.319	WAGES SWIM MHS	\$	100.00	\$	100.00	\$	-	\$	117.00

1511	1000.0083.9630.1000.52292.319	FICA/MEDI SWIM MHS	\$	-	\$	-	\$	-	\$	8.95
1512	1000.0083.9630.1000.52792.319	WORKERS COMP SWIM MHS	\$	-	\$	-	\$	-	\$	0.50
1513	1000.0083.9630.1000.53490.319	OFFICIALS SWIM MHS	\$	1,700.00	\$	1,700.00	\$	-	\$	832.70
1514	1000.0083.9630.1000.54400.319	RENTAL OF BUILDING SWIM MHS	\$	6,750.00	\$	6,750.00	\$	-	\$	4,445.00
1515	1000.0083.9630.1000.56100.319	SUPPLIES SWIM MHS	\$	2,000.00	\$	2,000.00	\$	-	\$	530.65
1516	1000.0083.9630.1000.58100.319	DUES & FEES SWIM MHS	\$	50.00	\$	50.00	\$	-	\$	100.00
1517	1000.0083.9632.1000.51192.319	WAGES TENNIS BOYS MHS	\$	50.00	\$	50.00	\$	-	\$	-
1518	1000.0083.9632.1000.52292.319	FICA/MEDI TENNIS BOYS MHS	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP TENNIS BOYS								
1519	1000.0083.9632.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	-
		REPAIRS & MAINTENANCE BOYS								
1520	1000.0083.9632.1000.54310.319	TENNIS MHS	\$	-	\$	-	\$	15,000.00	\$	-
1521	1000.0083.9632.1000.54400.319	RENTAL OF TENNIS COURT MHS	\$	250.00	\$	250.00	\$	-	\$	-
1522	1000.0083.9632.1000.56100.319	SUPPLIES TENNIS BOYS MHS	\$	1,000.00	\$	1,000.00	\$	-	\$	710.97
1523	1000.0083.9633.1000.51192.319	WAGES TENNIS GIRLS MHS	\$	50.00	\$	50.00	\$	-	\$	-
1524	1000.0083.9633.1000.52292.319	FICA/MEDI TENNIS GIRLS MHS	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP TENNIS GIRLS								
1525	1000.0083.9633.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	-
		REPAIRS & MAINTENANCE GIRLS								
1526	1000.0083.9633.1000.54310.319	TENNIS	\$	-	\$	-	\$	15,000.00	\$	-
1527	1000.0083.9633.1000.54400.319	RENTAL OF TENNIS COURT MHS	\$	150.00	\$	150.00	\$	-	\$	-
1528	1000.0083.9633.1000.56100.319	SUPPLIES TENNIS GIRLS MHS	\$	1,000.00	\$	1,000.00	\$	-	\$	720.97
1529	1000.0083.9635.1000.51192.319	WAGES TRACK MHS	\$	50.00	\$	50.00	\$	-	\$	-
1530	1000.0083.9635.1000.52292.319	FICA/MEDI TRACK MHS	\$	-	\$	-	\$	-	\$	-
1531	1000.0083.9635.1000.52792.319	WORKERS COMP TRACK MHS	\$	-	\$	-	\$	-	\$	-
1532	1000.0083.9635.1000.53490.319	OFFICIALS TRACK MHS	\$	1,800.00	\$	1,800.00	\$	-	\$	650.00
1533	1000.0083.9635.1000.56100.319	SUPPLIES TRACK MHS	\$	1,000.00	\$	1,000.00	\$	-	\$	778.00
1534	1000.0083.9636.1000.51192.319	WAGES INDOOR TRACK MHS	\$	50.00	\$	50.00	\$	-	\$	-
1535	1000.0083.9636.1000.52292.319	FICA/MEDI INDOOR TRACK MHS	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP INDOOR TRACK								
1536	1000.0083.9636.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	-
1537	1000.0083.9636.1000.53490.319	OFFICIALS INDOOR TRACK MHS	\$	650.00	\$	650.00	\$	-	\$	100.00
1538	1000.0083.9636.1000.56100.319	SUPPLIES WINTER TRACK MHS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00
1539	1000.0083.9636.1000.58100.319	DUES & FEES WINTER TRACK MHS	\$	100.00	\$	100.00	\$	-	\$	40.00
1540	1000.0083.9637.1000.51192.319	WAGES VOLLEYBALL MHS	\$	50.00	\$	50.00	\$	-	\$	-
1541	1000.0083.9637.1000.52292.319	FICA/MEDI VOLLEYBALL MHS	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP VOLLEYBALL								
1542	1000.0083.9637.1000.52792.319	MHS	\$	-	\$	-	\$	-	\$	-

1543	1000.0083.9637.1000.53490.319	OFFICIALS VOLLEYBALL MHS	\$ 2,300.00	\$ 2,300.00	\$ -	\$ -	\$ 2,338.83
1544	1000.0083.9637.1000.56100.319	SUPPLIES VOLLEYBALL MHS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 5,000.00	\$ 652.39
1545	1000.0083.9637.1000.58100.319	DUES & FEES VOLLEYBALL MHS	\$ -	\$ -	\$ -	\$ -	\$ -
		WAGES ED TECH SUMMER					
1546	1000.0090.4300.1000.51020.149	SCHOOL WES	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ -
		WAGES ED TECH SUMMER					
1547	1000.0090.4300.1000.51020.959	SCHOOL ELEM	\$ -	\$ -	\$ -	\$ -	\$ -
1548	1000.0090.4300.1000.51500.149	STIPEND SUMMER SCHOOL WES	\$ 10,000.00	\$ 10,800.00	\$ (800.00)	\$ 10,800.00	\$ -
1549	1000.0090.4300.1000.51500.319	STIPEND SUMMER SCHOOL MHS	\$ 19,000.00	\$ 19,751.28	\$ (751.28)	\$ 19,751.28	\$ -
		FICA/MEDI STIPEND SUMMER					
1550	1000.0090.4300.1000.52200.149	SCHOOL WES	\$ -	\$ -	\$ -	\$ -	\$ -
		FICA/MEDI STIPEND SUMMER					
1551	1000.0090.4300.1000.52200.319	SCHOOL MHS	\$ -	\$ -	\$ -	\$ -	\$ -
		FICA/MEDI ED TECH SUMMER					
1552	1000.0090.4300.1000.52220.149	SCHOOL WES	\$ -	\$ -	\$ -	\$ -	\$ -
		MAINEPERS STIPEND SUMMER					
1553	1000.0090.4300.1000.52300.149	SCHOOL WES	\$ -	\$ -	\$ -	\$ -	\$ -
		MAINEPERS STIPEND SUMMER					
1554	1000.0090.4300.1000.52300.319	SCHOOL MHS	\$ -	\$ -	\$ -	\$ -	\$ -
		MAINEPERS ED TECH SUMMER					
1555	1000.0090.4300.1000.52320.149	SCHOOL WES	\$ -	\$ -	\$ -	\$ -	\$ -
		WORKERS COMP STIPEND					
1556	1000.0090.4300.1000.52700.319	SUMMER SCHOOL MHS	\$ -	\$ -	\$ -	\$ -	\$ -
		WORKERS COMP ED TECH					
1557	1000.0090.4300.1000.52720.149	SUMMER SCHOOL WES	\$ -	\$ -	\$ -	\$ -	\$ -
		CONTRACTED SERVICES SUMR SCH					
1558	1000.0090.4300.1000.53200.319	MHS	\$ -	\$ -	\$ -	\$ -	\$ 6,625.00
1559			\$ 820,865.71	\$ 804,986.35	\$ 15,879.36	\$ 832,730.30	\$ 728,212.47
1560							

Article 5: Instructional Support

1561	1000.0010.0000.2213.52510.029	TUITION TEACHER ATW	\$	10,500.00	\$	10,500.00	\$	-	\$	10,500.00	\$	4,323.34
1562	1000.0010.0000.2213.53300.029	STAFF DEVELOPMENT ATW	\$	650.00	\$	650.00	\$	-	\$	650.00	\$	329.69
1563	1000.0010.0000.2213.55810.029	TRAVEL CONFERENCES ATW	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
1564	1000.0010.0000.2213.56410.029	TEXTBOOKS ATW	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	194.09
		WAGES ED TECH TECHNOLOGY										
1565	1000.0011.0000.2230.51020.029	ATW	\$	31,448.64	\$	31,122.24	\$	326.40	\$	27,792.96	\$	28,575.20
		HEALTH INSURANCE ED TECH										
1566	1000.0011.0000.2230.52120.029	TECHNOLOGY ATW	\$	23,720.98	\$	12,072.24	\$	11,648.74	\$	11,204.16	\$	12,183.64
		DENTAL INSURANCE ED TECH										
1567	1000.0011.0000.2230.52121.029	TECHNOLOGY ATW	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	514.27
		FICA/MEDI ED TECH TECHNOLOGY										
1568	1000.0011.0000.2230.52220.029	ATW	\$	456.01	\$	451.27	\$	4.74	\$	403.00	\$	460.66
		MAINEPERS ED TECH										
1569	1000.0011.0000.2230.52320.029	TECHNOLOGY ATW	\$	1,405.75	\$	1,294.69	\$	111.06	\$	1,156.19	\$	1,068.58
		WORKERS COMP ED TECH										
1570	1000.0011.0000.2230.52720.029	TECHNOLOGY ATW	\$	122.65	\$	133.81	\$	(11.16)	\$	119.51	\$	122.54
1571	1000.0015.0000.2130.51010.029	SALARY NURSE ATW	\$	65,388.75	\$	60,675.00	\$	4,713.75	\$	58,950.00	\$	79,938.57
1572	1000.0015.0000.2130.51225.029	WAGES SUB NURSE ATW	\$	900.00	\$	900.00	\$	-	\$	900.00	\$	425.00
1573	1000.0015.0000.2130.52110.029	HEALTH INSURANCE NURSE ATW	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	27,597.09
1574	1000.0015.0000.2130.52111.029	DENTAL INSURANCE NURSE ATW	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	740.89
1575	1000.0015.0000.2130.52210.029	FICA/MEDI NURSE ATW	\$	948.14	\$	879.79	\$	68.35	\$	854.78	\$	1,129.25
1576	1000.0015.0000.2130.52225.029	FICA/MEDI SUB NURSE ATW	\$	-	\$	-	\$	-	\$	-	\$	32.51
1577	1000.0015.0000.2130.52310.029	MAINEPERS NURSE ATW	\$	2,922.88	\$	2,524.08	\$	398.80	\$	2,452.32	\$	3,069.57
1578	1000.0015.0000.2130.52710.029	WORKERS COMP NURSE ATW	\$	255.02	\$	260.80	\$	(5.78)	\$	253.49	\$	343.86
1579	1000.0015.0000.2130.52725.029	WORKERS COMP SUB NURSE ATW	\$	-	\$	-	\$	-	\$	-	\$	1.83
1580	1000.0015.0000.2130.53300.029	STAFF DEVELOPMENT NURSE ATW	\$	-	\$	-	\$	-	\$	-	\$	4.00
1581	1000.0015.0000.2130.56000.029	SUPPLIES NURSE ATW	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	921.27
1582	1000.0015.0000.2130.57300.029	EQUIPMENT NURSE ATW	\$	925.00	\$	925.00	\$	-	\$	925.00	\$	958.18
1583	1000.0016.0000.2120.51010.029	SALARY GUIDANCE ATW	\$	47,880.00	\$	47,552.00	\$	328.00	\$	48,120.00	\$	43,540.00
		HEALTH INSURANCE GUIDANCE										
1584	1000.0016.0000.2120.52110.029	ATW	\$	20,667.64	\$	18,795.89	\$	1,871.75	\$	10,375.44	\$	17,634.46
		DENTAL INSURANCE GUIDANCE										
1585	1000.0016.0000.2120.52111.029	ATW	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
1586	1000.0016.0000.2120.52210.029	FICA/MEDI GUIDANCE ATW	\$	694.26	\$	689.50	\$	4.76	\$	697.74	\$	631.29
1587	1000.0016.0000.2120.52310.029	MAINEPERS GUIDANCE ATW	\$	2,140.24	\$	1,978.16	\$	162.08	\$	2,001.79	\$	1,672.03
1588	1000.0016.0000.2120.52710.029	WORKERS COMP GUIDANCE ATW	\$	186.73	\$	204.49	\$	(17.76)	\$	206.92	\$	187.20

		STAFF DEVELOPMENT GUIDANCE										
1589	1000.0016.0000.2120.53300.029	ATW	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	100.00
		PROFESSIONAL SERVICES										
1590	1000.0016.0000.2120.53490.029	GUIDANCE ATW	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	-
1591	1000.0016.0000.2120.55310.029	POSTAGE GUIDANCE ATW	\$	25.00	\$	25.00	\$	-	\$	25.00	\$	-
		TRAVEL INTERSCHOOL GUIDANCE										
1592	1000.0016.0000.2120.55800.029	ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
		TRAVEL CONFERENCES GUIDANCE										
1593	1000.0016.0000.2120.55810.029	ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1594	1000.0016.0000.2120.56000.029	SUPPLIES GUIDANCE ATW	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	107.97
1595	1000.0016.0000.2120.56410.029	TEXTBOOKS GUIDANCE ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	53.96
1596	1000.0016.0000.2120.58100.029	DUES & FEES GUIDANCE ATW	\$	129.00	\$	129.00	\$	-	\$	129.00	\$	-
1597	1000.0017.0000.2220.51010.029	SALARY LIBRARIAN ATW	\$	7,142.94	\$	-	\$	7,142.94	\$	10,454.05	\$	4,162.68
1598	1000.0017.0000.2220.51020.029	WAGES ED TECH LIBRARY ATW	\$	28,414.43	\$	28,124.96	\$	289.47	\$	26,865.60	\$	26,024.16
1599	1000.0017.0000.2220.51225.029	WAGES SUB LIBRARY ATW	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	351.10
		HEALTH INSURANCE LIBRARIAN										
1600	1000.0017.0000.2220.52110.029	ATW	\$	2,480.08	\$	-	\$	2,480.08	\$	3,837.72	\$	2,407.51
		DENTAL INSURANCE LIBRARIAN										
1601	1000.0017.0000.2220.52111.029	ATW	\$	59.25	\$	-	\$	59.25	\$	105.57	\$	65.72
1602	1000.0017.0000.2220.52120.029	HEALTH INSURANCE ED TECH ATW	\$	19,159.27	\$	17,608.76	\$	1,550.51	\$	16,307.64	\$	20,576.45
1603	1000.0017.0000.2220.52121.029	ATWOOD SCHOOL	\$	-	\$	-	\$	-				
1604	1000.0017.0000.2220.52210.029	FICA/MEDI LIBRARIAN ATW	\$	103.57	\$	-	\$	103.57	\$	151.59	\$	59.66
1605	1000.0017.0000.2220.52220.029	FICA/MEDI ED TECH LIBRARY ATW	\$	412.01	\$	407.81	\$	4.20	\$	389.55	\$	380.29
1606	1000.0017.0000.2220.52225.029	FICA/MEDI SUB LIBRARY ATW	\$	-	\$	-	\$	-	\$	-	\$	9.13
1607	1000.0017.0000.2220.52310.029	MAINEPERS LIBRARIAN ATW	\$	319.29	\$	-	\$	319.29	\$	434.89	\$	159.83
1608	1000.0017.0000.2220.52320.029	MAINEPERS ED TECH LIBRARY ATW	\$	1,270.12	\$	1,170.00	\$	100.12	\$	1,117.61	\$	993.84
1609	1000.0017.0000.2220.52325.029	MAINEPERS SUB LIBRARY ATW	\$	-	\$	-	\$	-	\$	-	\$	1.50
1610	1000.0017.0000.2220.52710.029	WORKERS COMP LIBRARIAN ATW	\$	27.86	\$	-	\$	27.86	\$	44.95	\$	17.94
		WORKERS COMP ED TECH LIBRARY										
1611	1000.0017.0000.2220.52720.029	ATW	\$	110.82	\$	120.98	\$	(10.16)	\$	115.52	\$	111.78
		WORKERS COMP SUB LIBRARY										
1612	1000.0017.0000.2220.52725.029	ATW	\$	-	\$	-	\$	-	\$	-	\$	1.51
		CONTRACTED SERVICES LIBRARY										
1613	1000.0017.0000.2220.53200.029	ATW	\$	81.00	\$	81.00	\$	-	\$	81.00	\$	-

			STAFF DEVELOPMENT LIBRARY									
1614	1000.0017.0000.2220.53300.029	ATW	\$	95.00	\$	95.00	\$	-	\$	95.00	\$	50.00
		REPAIRS & MAINTENANCE COPIER										
1615	1000.0017.0000.2220.54310.029	ATW	\$	310.00	\$	310.00	\$	-	\$	310.00	\$	-
		REPAIRS & MAINTENANCE LIBRARY										
1616	1000.0017.0000.2220.54390.029	ATW	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
1617	1000.0017.0000.2220.55310.029	POSTAGE LIBRARY ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	5.52
		TRAVEL INTERSCHOOL LIBRARY										
1618	1000.0017.0000.2220.55800.029	ATW	\$	60.00	\$	60.00	\$	-	\$	60.00	\$	-
1619	1000.0017.0000.2220.56000.029	SUPPLIES LIBRARY ATW	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	250.00
1620	1000.0017.0000.2220.56410.029	TEXTBOOKS LIBRARY ATW	\$	3,000.00	\$	3,000.00	\$	-	\$	3,000.00	\$	2,923.86
1621	1000.0017.0000.2220.56430.029	PERIODICALS LIBRARY ATW	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	378.60
		SUPPLIES AUDIO VISUAL LIBRARY										
1622	1000.0017.0000.2220.56600.029	ATW	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
1623	1000.0017.0000.2220.58100.029	DUES & FEES LIBRARY ATW	\$	360.00	\$	360.00	\$	-	\$	360.00	\$	-
1624	1000.0020.0000.2213.52510.049	TUITION TEACHER JHB	\$	11,000.00	\$	11,000.00	\$	-	\$	11,000.00	\$	12,798.84
1625	1000.0020.0000.2213.52520.049	TUITION ED TECH JHB	\$	-	\$	-	\$	-	\$	-	\$	-
1626	1000.0020.0000.2213.53300.049	STAFF DEVELOPMENT JHB	\$	750.00	\$	750.00	\$	-	\$	750.00	\$	745.00
1627	1000.0020.0000.2213.56410.049	TEXTBOOKS JHB	\$	700.00	\$	700.00	\$	-	\$	700.00	\$	552.77
1628	1000.0021.0000.2230.51020.049	WAGES ED TECH TECHNOLOGY JHB	\$	35,936.64	\$	34,957.44	\$	979.20	\$	25,749.36	\$	33,479.76
		HEALTH INSURANCE ED TECH										
1629	1000.0021.0000.2230.52120.049	TECHNOLOGY JHB	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	-	\$	8,694.75
		DENTAL INSURANCE ED TECH										
1630	1000.0021.0000.2230.52121.049	TECHNOLOGY JHB	\$	493.79	\$	475.08	\$	18.71	\$	-	\$	395.50
		FICA/MEDI ED TECH TECHNOLOGY										
1631	1000.0021.0000.2230.52220.049	JHB	\$	521.08	\$	506.88	\$	14.20	\$	373.37	\$	485.44
		MAINEPERS ED TECH										
1632	1000.0021.0000.2230.52320.049	TECHNOLOGY JHB	\$	1,606.37	\$	1,342.44	\$	263.93	\$	1,071.17	\$	1,285.71
		TUITION ED TECH TECHNOLOGY										
1633	1000.0021.0000.2230.52520.049	JHB	\$	-	\$	-	\$	-	\$	-	\$	-
		WORKERS COMP ED TECH										
1634	1000.0021.0000.2230.52720.049	TECHNOLOGY JHB	\$	140.15	\$	150.26	\$	(10.11)	\$	110.72	\$	143.99
1635	1000.0025.0000.2130.51010.049	SALARY NURSE JHB	\$	61,556.25	\$	57,325.00	\$	4,231.25	\$	55,675.00	\$	55,975.00
1636	1000.0025.0000.2130.51225.049	WAGES SUB NURSE JHB	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	37.50
1637	1000.0025.0000.2130.52110.049	HEALTH INSURANCE NURSE JHB	\$	20,667.37	\$	11,179.43	\$	9,487.94	\$	17,444.16	\$	17,634.42
1638	1000.0025.0000.2130.52111.049	DENTAL INSURANCE NURSE JHB	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
1639	1000.0025.0000.2130.52210.049	FICA/MEDI NURSE JHB	\$	892.57	\$	831.21	\$	61.36	\$	807.29	\$	781.34

1640	1000.0025.0000.2130.52225.049	FICA/MEDI SUB NURSE JHB	\$	-	\$	-	\$	-	\$	-	\$	2.87
1641	1000.0025.0000.2130.52310.049	MAINEPERS NURSE JHB	\$	2,751.56	\$	2,384.72	\$	366.84	\$	2,316.08	\$	2,137.97
1642	1000.0025.0000.2130.52510.049	TUITION NURSE JHB	\$	-	\$	-	\$	-	\$	-	\$	-
1643	1000.0025.0000.2130.52710.049	WORKERS COMP NURSE JHB	\$	240.07	\$	246.48	\$	(6.41)	\$	239.40	\$	240.74
1644	1000.0025.0000.2130.52725.049	WORKERS COMP SUB NURSE JHB	\$	-	\$	-	\$	-	\$	-	\$	0.16
1645	1000.0025.0000.2130.53300.049	STAFF DEVELOPMENT NURSE JHB	\$	-	\$	-	\$	-	\$	-	\$	4.00
1646	1000.0025.0000.2130.56000.049	SUPPLIES NURSE JHB	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	943.52
1647	1000.0025.0000.2130.57300.049	EQUIPMENT NURSE JHB	\$	925.00	\$	925.00	\$	-	\$	925.00	\$	830.77
1648	1000.0026.0000.2120.51010.049	SALARY GUIDANCE JHB	\$	68,276.25	\$	57,639.00	\$	10,637.25	\$	46,040.00	\$	53,234.00
1649	1000.0026.0000.2120.52110.049	HEALTH INSURANCE GUIDANCE JHB	\$	-	\$	-	\$	-	\$	10,375.44	\$	-
1650	1000.0026.0000.2120.52111.049	DENTAL INSURANCE GUIDANCE JHB	\$	987.59	\$	479.88	\$	507.71	\$	479.88	\$	790.20
1651	1000.0026.0000.2120.52210.049	FICA/MEDI GUIDANCE JHB	\$	990.01	\$	835.77	\$	154.24	\$	667.58	\$	764.14
1652	1000.0026.0000.2120.52310.049	MAINEPERS GUIDANCE JHB	\$	3,051.95	\$	2,397.78	\$	654.17	\$	1,915.26	\$	2,044.23
1653	1000.0026.0000.2120.52710.049	WORKERS COMP GUIDANCE JHB	\$	266.28	\$	247.86	\$	18.42	\$	197.97	\$	228.86
1654	1000.0026.0000.2120.53300.049	STAFF DEVELOPMENT GUIDANCE JHB	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	100.00
1655	1000.0026.0000.2120.53490.049	PROFESSIONAL SERVICES GUIDANCE JHB	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	-
1656	1000.0026.0000.2120.56000.049	SUPPLIES GUIDANCE JHB	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	261.66
1657	1000.0026.0000.2120.56410.049	TEXTBOOKS GUIDANCE JHB	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	211.89
1658	1000.0027.0000.2220.51010.049	SALARY LIBRARIAN JHB	\$	7,142.94	\$	-	\$	7,142.94	\$	14,255.52	\$	5,676.34
1659	1000.0027.0000.2220.51020.049	WAGES ED TECH LIBRARY JHB	\$	31,873.95	\$	31,584.45	\$	289.50	\$	30,756.48	\$	29,123.02
1660	1000.0027.0000.2220.51225.049	WAGES SUB LIBRARY JHB	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	495.63
1661	1000.0027.0000.2220.52110.049	HEALTH INSURANCE LIBRARIAN JHB	\$	2,480.08	\$	-	\$	2,480.08	\$	5,233.25	\$	1,305.24
1662	1000.0027.0000.2220.52111.049	DENTAL INSURANCE LIBRARIAN JHB	\$	59.25	\$	-	\$	59.25	\$	143.96	\$	35.64
1663	1000.0027.0000.2220.52120.049	HEALTH INSURANCE ED TECH JHB	\$	13,274.45	\$	12,072.24	\$	1,202.21	\$	9,400.20	\$	12,183.64
1664	1000.0027.0000.2220.52121.049	DENTAL INSURANCE ED TECH JHB	\$	999.43	\$	971.16	\$	28.27	\$	971.16	\$	1,040.76
1665	1000.0027.0000.2220.52210.049	FICA/MEDI LIBRARIAN JHB	\$	103.57	\$	-	\$	103.57	\$	206.71	\$	81.24
1666	1000.0027.0000.2220.52220.049	FICA/MEDI ED TECH LIBRARY JHB	\$	462.17	\$	457.97	\$	4.20	\$	445.97	\$	462.18
1667	1000.0027.0000.2220.52225.049	FICA/MEDI SUB	\$	-	\$	-	\$	-	\$	-	\$	37.92
1668	1000.0027.0000.2220.52310.049	MAINEPERS LIBRARIAN JHB	\$	319.29	\$	-	\$	319.29	\$	593.03	\$	218.03
1669	1000.0027.0000.2220.52320.049	MAINEPERS ED TECH LIBRARY JHB	\$	1,424.77	\$	1,313.91	\$	110.86	\$	1,279.47	\$	1,093.64
1670	1000.0027.0000.2220.52325.049	MAINEPERS SUB ED TECH JHB	\$	-	\$	-	\$	-	\$	-	\$	-
1671	1000.0027.0000.2220.52710.049	WORKERS COMP LIBRARIAN JHB	\$	27.86	\$	-	\$	27.86	\$	61.30	\$	24.38

		WORKERS COMP ED TECH LIBRARY							
1672	1000.0027.0000.2220.52720.049	JHB	\$ 124.31	\$ 135.84	\$ (11.53)	\$ 132.25	\$ 124.98		
1673	1000.0027.0000.2220.52725.049	WORKERS COMP SUB	\$ -	\$ -	\$ -	\$ -	\$ 2.12		
		CONTRACTED SERVICES LIBRARY							
1674	1000.0027.0000.2220.53200.049	JHB	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -		
1675	1000.0027.0000.2220.53300.049	STAFF DEVELOPMENT LIBRARY JHB	\$ 95.00	\$ 95.00	\$ -	\$ 95.00	\$ 50.00		
		REPAIRS & MAINTENANCE COPIER							
1676	1000.0027.0000.2220.54310.049	JHB	\$ 104.00	\$ 104.00	\$ -	\$ 104.00	\$ -		
		REPAIRS & MAINTENANCE LIBRARY							
1677	1000.0027.0000.2220.54390.049	JHB	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -		
1678	1000.0027.0000.2220.55310.049	POSTAGE LIBRARY JHB	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -		
1679	1000.0027.0000.2220.55800.049	TRAVEL INTERSCHOOL LIBRARY JHB	\$ 60.00	\$ 60.00	\$ -	\$ 60.00	\$ -		
1680	1000.0027.0000.2220.56000.049	SUPPLIES LIBRARY JHB	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ 390.73		
1681	1000.0027.0000.2220.56410.049	TEXTBOOKS LIBRARY JHB	\$ 3,800.00	\$ 3,800.00	\$ -	\$ 3,800.00	\$ 3,797.45		
1682	1000.0027.0000.2220.56430.049	PERIODICALS LIBRARY JHB	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 452.20		
		SUPPLIES AUDIO VISUAL LIBRARY							
1683	1000.0027.0000.2220.56600.049	JHB	\$ 150.00	\$ 150.00	\$ -	\$ 150.00	\$ -		
1684	1000.0027.0000.2220.58100.049	DUES & FEES LIBRARY JHB	\$ 360.00	\$ 360.00	\$ -	\$ 360.00	\$ -		
1685	1000.0030.0000.2213.52510.069	TUITION TEACHER BCS	\$ 11,000.00	\$ 11,000.00	\$ -	\$ 11,000.00	\$ 17,364.90		
1686	1000.0030.0000.2213.53300.069	STAFF DEVELOPMENT BCS	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 230.00		
1687	1000.0030.0000.2213.55810.069	TRAVEL CONFERENCES BCS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
1688	1000.0030.0000.2213.56410.069	TEXTBOOKS BCS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
1689	1000.0031.0000.2230.51020.069	WAGES ED TECH TECHNOLOGY BCS	\$ 35,936.64	\$ 37,835.88	\$ (1,899.24)	\$ 36,460.80	\$ 32,876.92		
		HEALTH INSURANCE ED TECH							
1690	1000.0031.0000.2230.52120.069	TECHNOLOGY BCS	\$ 12,292.63	\$ 11,179.43	\$ 1,113.20	\$ 10,375.44	\$ 11,282.58		
		DENTAL INSURANCE ED TECH							
1691	1000.0031.0000.2230.52121.069	TECHNOLOGY BCS	\$ 493.79	\$ 479.88	\$ 13.91	\$ 479.88	\$ 514.27		
		FICA/MEDI ED TECH TECHNOLOGY							
1692	1000.0031.0000.2230.52220.069	BCS	\$ 521.08	\$ 548.62	\$ (27.54)	\$ 528.68	\$ 498.14		
		MAINEPERS ED TECH							
1693	1000.0031.0000.2230.52320.069	TECHNOLOGY BCS	\$ 1,606.37	\$ 1,573.97	\$ 32.40	\$ 1,516.77	\$ 1,241.43		
		WORKERS COMP ED TECH							
1694	1000.0031.0000.2230.52720.069	TECHNOLOGY BCS	\$ 140.15	\$ 162.78	\$ (22.63)	\$ 156.78	\$ 141.18		
1695	1000.0035.0000.2130.51010.069	SALARY NURSE BCS	\$ 44,520.00	\$ 65,625.00	\$ (21,105.00)	\$ 56,975.00	\$ 69,900.00		
1696	1000.0035.0000.2130.51225.069	WAGES SUB NURSE BCS	\$ 400.00	\$ 400.00	\$ -	\$ 400.00	\$ -		

1697	1000.0035.0000.2130.52110.069	HEALTH INSURANCE NURSE BCS	\$	20,667.64	\$	11,179.43	\$	9,488.21	\$	17,444.16	\$	10,488.62
1698	1000.0035.0000.2130.52111.069	DENTAL INSURANCE NURSE BCS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
1699	1000.0035.0000.2130.52210.069	FICA/MEDI NURSE BCS	\$	645.54	\$	951.56	\$	(306.02)	\$	826.14	\$	1,013.62
1700	1000.0035.0000.2130.52225.069	FICA/MEDI SUB NURSE BCS	\$	-	\$	-	\$	-	\$	-	\$	-
1701	1000.0035.0000.2130.52310.069	MAINEPERS NURSE BCS	\$	1,990.04	\$	2,730.00	\$	(739.96)	\$	2,370.16	\$	2,684.26
1702	1000.0035.0000.2130.52710.069	WORKERS COMP NURSE BCS	\$	173.63	\$	282.11	\$	(108.48)	\$	244.99	\$	300.61
1703	1000.0035.0000.2130.52725.069	WORKERS COMP SUB NURSE BCS	\$	-	\$	-	\$	-	\$	-	\$	-
1704	1000.0035.0000.2130.53300.069	STAFF DEVELOPMENT NURSE BCS	\$	-	\$	-	\$	-	\$	-	\$	4.00
1705	1000.0035.0000.2130.56000.069	SUPPLIES NURSE BCS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	819.35
1706	1000.0035.0000.2130.57300.069	EQUIPMENT NURSE BCS	\$	925.00	\$	925.00	\$	-	\$	925.00	\$	808.76
1707	1000.0035.0000.2130.58100.069	DUES & FEES NURSE BCS	\$	-	\$	-	\$	-	\$	-	\$	-
1708	1000.0036.0000.2120.51010.069	SALARY GUIDANCE BCS	\$	54,589.50	\$	53,300.00	\$	1,289.50	\$	50,990.00	\$	48,990.00
		HEALTH INSURANCE GUIDANCE										
1709	1000.0036.0000.2120.52110.069	BCS	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,634.42
		DENTAL INSURANCE GUIDANCE										
1710	1000.0036.0000.2120.52111.069	BCS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
1711	1000.0036.0000.2120.52210.069	FICA/MEDI GUIDANCE BCS	\$	791.55	\$	772.85	\$	18.70	\$	739.36	\$	684.16
1712	1000.0036.0000.2120.52310.069	MAINEPERS GUIDANCE BCS	\$	2,440.15	\$	2,217.28	\$	222.87	\$	2,121.18	\$	1,881.14
1713	1000.0036.0000.2120.52710.069	WORKERS COMP GUIDANCE BCS	\$	212.90	\$	229.19	\$	(16.29)	\$	219.26	\$	210.62
		PROFESSIONAL SERVICES										
1714	1000.0036.0000.2120.53490.069	GUIDANCE BCS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	150.00
1715	1000.0036.0000.2120.55310.069	POSTAGE GUIDANCE BCS	\$	25.00	\$	25.00	\$	-	\$	25.00	\$	-
		TRAVEL INTERSCHOOL GUIDANCE										
1716	1000.0036.0000.2120.55800.069	BCS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1717	1000.0036.0000.2120.56000.069	SUPPLIES GUIDANCE BCS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	200.00
1718	1000.0037.0000.2220.51010.069	SALARY LIBRARIAN BCS	\$	7,142.94	\$	-	\$	7,142.94	\$	12,354.78	\$	4,919.51
1719	1000.0037.0000.2220.51020.069	WAGES ED TECH LIBRARY BCS	\$	30,006.68	\$	29,717.21	\$	289.47	\$	27,994.65	\$	27,457.08
1720	1000.0037.0000.2220.51225.069	WAGES SUB LIBRARY BCS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	720.34
		HEALTH INSURANCE LIBRARIAN										
1721	1000.0037.0000.2220.52110.069	BCS	\$	2,480.08	\$	-	\$	2,480.08	\$	4,535.48	\$	1,131.24
		DENTAL INSURANCE LIBRARIAN										
1722	1000.0037.0000.2220.52111.069	BCS	\$	59.25	\$	-	\$	59.25	\$	124.77	\$	30.87
1723	1000.0037.0000.2220.52120.069	HEALTH INSURANCE ED TECH BCS	\$	19,159.27	\$	17,608.76	\$	1,550.51	\$	16,307.64	\$	17,673.53
1724	1000.0037.0000.2220.52121.069	BELGRADE CENTRAL SCHOOL	\$	-	\$	-	\$	-				
1725	1000.0037.0000.2220.52210.069	FICA/MEDI LIBRARIAN BCS	\$	103.57	\$	-	\$	103.57	\$	179.14	\$	70.46
1726	1000.0037.0000.2220.52220.069	FICA/MEDI ED TECH LIBRARY BCS	\$	435.10	\$	430.90	\$	4.20	\$	405.92	\$	408.66
1727	1000.0037.0000.2220.52225.069	FICA/MEDI SUB LIBRARY BCS	\$	-	\$	-	\$	-	\$	-	\$	55.11
1728	1000.0037.0000.2220.52310.069	MAINEPERS LIBRARIAN BCS	\$	319.29	\$	-	\$	319.29	\$	513.96	\$	188.89

1729	1000.0037.0000.2220.52320.069	MAINEPERS ED TECH LIBRARY BCS	\$	1,341.30	\$	1,236.24	\$	105.06	\$	1,164.58	\$	1,044.13
1730	1000.0037.0000.2220.52325.069	MAINEPERS SUB	\$	-	\$	-	\$	-	\$	-	\$	-
1731	1000.0037.0000.2220.52710.069	WORKERS COMP LIBRARIAN BCS	\$	27.86	\$	-	\$	27.86	\$	53.13	\$	21.12
		WORKERS COMP ED TECH LIBRARY										
1732	1000.0037.0000.2220.52720.069	BCS	\$	117.03	\$	127.77	\$	(10.74)	\$	120.38	\$	117.94
1733	1000.0037.0000.2220.52725.069	WORKERS COMP SUB LIBRARY BCS	\$	-	\$	-	\$	-	\$	-	\$	3.10
		CONTRACTED SERVICES LIBRARY										
1734	1000.0037.0000.2220.53200.069	BCS	\$	97.00	\$	97.00	\$	-	\$	97.00	\$	-
		STAFF DEVELOPMENT LIBRARY										
1735	1000.0037.0000.2220.53300.069	BCS	\$	95.00	\$	95.00	\$	-	\$	95.00	\$	50.00
		REPAIRS & MAINTENANCE COPIER										
1736	1000.0037.0000.2220.54310.069	BCS	\$	321.00	\$	321.00	\$	-	\$	321.00	\$	198.00
		REPAIRS & MAINTENANCE LIBRARY										
1737	1000.0037.0000.2220.54390.069	BCS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
1738	1000.0037.0000.2220.55310.069	POSTAGE LIBRARY BCS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
		TRAVEL INTERSCHOOL LIBRARY										
1739	1000.0037.0000.2220.55800.069	BCS	\$	60.00	\$	60.00	\$	-	\$	60.00	\$	-
1740	1000.0037.0000.2220.56000.069	SUPPLIES LIBRARY BCS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	304.99
1741	1000.0037.0000.2220.56410.069	TEXTBOOKS LIBRARY BCS	\$	3,800.00	\$	3,800.00	\$	-	\$	3,800.00	\$	3,839.79
1742	1000.0037.0000.2220.56430.069	PERIODICALS LIBRARY BCS	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	400.00
		SUPPLIES AUDIO VISUAL LIBRARY										
1743	1000.0037.0000.2220.56600.069	BCS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
1744	1000.0037.0000.2220.58100.069	DUES & FEES LIBRARY BCS	\$	360.00	\$	360.00	\$	-	\$	360.00	\$	-
1745	1000.0040.0000.2213.52510.109	TUITION TEACHER CPS	\$	8,000.00	\$	8,000.00	\$	-	\$	8,000.00	\$	1,239.00
1746	1000.0040.0000.2213.53300.109	STAFF DEVELOPMENT CPS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	300.00
1747	1000.0040.0000.2213.55810.109	TRAVEL CONFERENCES CPS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
1748	1000.0041.0000.2230.51020.109	WAGES ED TECH TECHNOLOGY CPS	\$	35,936.64	\$	35,610.24	\$	326.40	\$	36,460.80	\$	36,314.21
		HEALTH INSURANCE ED TECH										
1749	1000.0041.0000.2230.52120.109	TECHNOLOGY CPS	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	10,375.44	\$	11,204.20
1750	1000.0041.0000.2230.52121.109	DENTAL INSURANCE ED TECH	\$	-	\$	-	\$	-	\$	-	\$	-
		FICA/MEDI ED TECH TECHNOLOGY										
1751	1000.0041.0000.2230.52220.109	CPS	\$	521.08	\$	516.35	\$	4.73	\$	528.68	\$	530.40
		MAINEPERS ED TECH										
1752	1000.0041.0000.2230.52320.109	TECHNOLOGY CPS	\$	1,606.37	\$	1,481.39	\$	124.98	\$	1,516.77	\$	1,387.84
		WORKERS COMP ED TECH										
1753	1000.0041.0000.2230.52720.109	TECHNOLOGY CPS	\$	140.15	\$	153.19	\$	(13.04)	\$	156.78	\$	156.08

1754	1000.0045.0000.2130.51010.109	SALARY NURSE CPS	\$	63,096.17	\$	57,320.00	\$	5,776.17	\$	55,650.00	\$	55,650.00
1755	1000.0045.0000.2130.51225.109	WAGES SUB NURSE CPS	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	512.50
1756	1000.0045.0000.2130.52110.109	HEALTH INSURANCE NURSE CPS	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,634.42
1757	1000.0045.0000.2130.52111.109	DENTAL INSURANCE NURSE CPS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
1758	1000.0045.0000.2130.52210.109	FICA/MEDI NURSE CPS	\$	914.89	\$	831.14	\$	83.75	\$	806.93	\$	780.71
1759	1000.0045.0000.2130.52225.109	FICA/MEDI SUB NURSE CPS	\$	-	\$	-	\$	-	\$	-	\$	39.21
1760	1000.0045.0000.2130.52310.109	MAINEPERS NURSE CPS	\$	2,820.40	\$	2,384.51	\$	435.89	\$	2,315.04	\$	2,136.94
1761	1000.0045.0000.2130.52510.109	TUITION NURSE CPS	\$	-	\$	2,000.00	\$	(2,000.00)	\$	2,000.00	\$	1,683.75
1762	1000.0045.0000.2130.52710.109	WORKERS COMP NURSE CPS	\$	246.08	\$	246.48	\$	(0.40)	\$	239.30	\$	239.21
1763	1000.0045.0000.2130.52725.109	WORKERS COMP SUB NURSE CPS	\$	-	\$	-	\$	-	\$	-	\$	2.20
1764	1000.0045.0000.2130.53300.109	STAFF DEVELOPMENT NURSE CPS	\$	-	\$	-	\$	-	\$	-	\$	8.00
1765	1000.0045.0000.2130.56000.109	SUPPLIES NURSE CPS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	548.52
1766	1000.0045.0000.2130.57300.109	EQUIPMENT NURSE CPS	\$	925.00	\$	925.00	\$	-	\$	925.00	\$	855.06
1767	1000.0046.0000.2120.51010.109	SALARY GUIDANCE CPS	\$	56,637.00	\$	72,650.00	\$	(16,013.00)	\$	73,782.66	\$	77,529.00
		HEALTH INSURANCE GUIDANCE										
1768	1000.0046.0000.2120.52110.109	CPS	\$	13,274.45	\$	11,179.43	\$	2,095.02	\$	10,375.44	\$	10,488.62
		DENTAL INSURANCE GUIDANCE										
1769	1000.0046.0000.2120.52111.109	CPS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
1770	1000.0046.0000.2120.52210.109	FICA/MEDI GUIDANCE CPS	\$	821.24	\$	1,053.43	\$	(232.19)	\$	1,069.85	\$	1,117.76
1771	1000.0046.0000.2120.52310.109	MAINEPERS GUIDANCE CPS	\$	2,531.67	\$	3,022.24	\$	(490.57)	\$	3,069.36	\$	2,977.05
1772	1000.0046.0000.2120.52710.109	WORKERS COMP GUIDANCE CPS	\$	220.88	\$	312.50	\$	(91.62)	\$	317.26	\$	333.38
		STAFF DEVELOPMENT GUIDANCE										
1773	1000.0046.0000.2120.53300.109	CPS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
		PROFESSIONAL SERVICES										
1774	1000.0046.0000.2120.53490.109	GUIDANCE CPS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	-
		TRAVEL INTERSCHOOL GUIDANCE										
1775	1000.0046.0000.2120.55800.109	CPS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1776	1000.0046.0000.2120.56000.109	SUPPLIES GUIDANCE CPS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
1777	1000.0046.0000.2120.56410.109	TEXTBOOKS GUIDANCE CPS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
1778	1000.0046.0000.2120.58100.109	DUES & FEES GUIDANCE CPS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1779	1000.0047.0000.2220.51010.109	SALARY LIBRARIAN CPS	\$	7,142.94	\$	35,337.50	\$	(28,194.56)	\$	32,650.00	\$	32,650.00
1780	1000.0047.0000.2220.51020.109	WAGES ED TECH LIBRARY CPS	\$	26,520.13	\$	24,000.00	\$	2,520.13	\$	-	\$	-
1781	1000.0047.0000.2220.51225.109	WAGES SUB LIBRARY CPS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	325.00
		HEALTH INSURANCE LIBRARIAN										
1782	1000.0047.0000.2220.52110.109	CPS	\$	2,480.08	\$	9,397.95	\$	(6,917.87)	\$	8,722.08	\$	9,542.35
		DENTAL INSURANCE LIBRARIAN										
1783	1000.0047.0000.2220.52111.109	CPS	\$	59.25	\$	239.94	\$	(180.69)	\$	239.94	\$	256.88

		HEALTH INSURANCE ED TECH										
1784	1000.0047.0000.2220.52120.109	LIBRARY CPS	\$	12,292.63	\$	9,397.95	\$	2,894.68	\$	-	\$	-
		DENTAL INSURANCE ED TECH										
1785	1000.0047.0000.2220.52121.109	LIBRARY CPS	\$	999.43	\$	1,200.00	\$	(200.57)	\$	-	\$	-
1786	1000.0047.0000.2220.52210.109	FICA/MEDI LIBRARIAN CPS	\$	103.57	\$	512.39	\$	(408.82)	\$	473.43	\$	464.51
1787	1000.0047.0000.2220.52220.109	FICA/MEDI ED TECH LIBRARY CPS	\$	384.54	\$	348.00	\$	36.54	\$	-	\$	-
1788	1000.0047.0000.2220.52225.109	FICA/MEDI SUB LIBRARY CPS	\$	-	\$	-	\$	-	\$	-	\$	19.23
1789	1000.0047.0000.2220.52310.109	MAINEPERS LIBRARIAN CPS	\$	319.29	\$	1,470.04	\$	(1,150.75)	\$	1,358.24	\$	1,253.72
1790	1000.0047.0000.2220.52320.109	MAINEPERS ED TECH LIBRARY CPS	\$	1,185.45	\$	921.60	\$	263.85	\$	-	\$	-
1791	1000.0047.0000.2220.52325.109	MAINEPERS SUB LIBRARY CPS	\$	-	\$	-	\$	-	\$	-	\$	3.49
1792	1000.0047.0000.2220.52510.109	TUITION LIBRARIAN CPS	\$	-	\$	-	\$	-	\$	-	\$	-
1793	1000.0047.0000.2220.52710.109	WORKERS COMP LIBRARIAN CPS	\$	27.86	\$	151.90	\$	(124.04)	\$	140.40	\$	140.40
		WORKERS COMP ED TECH LIBRARY										
1794	1000.0047.0000.2220.52720.109	CPS	\$	103.43	\$	103.20	\$	0.23	\$	-	\$	-
		WORKERS COMP SUB LIBRARY CPS										
1795	1000.0047.0000.2220.52725.109	WORKERS COMP SUB LIBRARY CPS	\$	-	\$	-	\$	-	\$	-	\$	1.40
		STAFF DEVELOPMENT LIBRARY										
1796	1000.0047.0000.2220.53300.109	CPS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	-
		REPAIRS & MAINTENANCE COPIER										
1797	1000.0047.0000.2220.54310.109	CPS	\$	55.00	\$	55.00	\$	-	\$	55.00	\$	-
1798	1000.0047.0000.2220.55310.109	POSTAGE LIBRARY CPS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1799	1000.0047.0000.2220.56000.109	SUPPLIES LIBRARY CPS	\$	350.00	\$	350.00	\$	-	\$	350.00	\$	377.37
1800	1000.0047.0000.2220.56410.109	TEXTBOOKS LIBRARY CPS	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	1,966.04
1801	1000.0047.0000.2220.56430.109	PERIODICALS LIBRARY CPS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
		SUPPLIES TECHNOLOGY LIBRARY										
1802	1000.0047.0000.2220.56500.109	CPS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
		SUPPLIES AUDIO VISUAL LIBRARY										
1803	1000.0047.0000.2220.56600.109	CPS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
1804	1000.0050.0000.2213.52510.149	TUITION TEACHER WES	\$	5,000.00	\$	5,000.00	\$	-	\$	5,000.00	\$	-
1805	1000.0050.0000.2213.53300.149	STAFF DEVELOPMENT WES	\$	350.00	\$	350.00	\$	-	\$	350.00	\$	-
1806	1000.0050.0000.2213.55810.149	TRAVEL CONFERENCES WES	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
1807	1000.0050.0000.2213.56410.149	TEXTBOOKS WES	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	190.30
		WAGES ED TECH TECHNOLOGY										
1808	1000.0051.0000.2230.51020.149	WES	\$	35,936.64	\$	35,610.24	\$	326.40	\$	27,790.56	\$	33,611.16
		HEALTH INSURANCE ED TECH										
1809	1000.0051.0000.2230.52120.149	TECHNOLOGY JHB	\$	11,137.24	\$	12,072.24	\$	(935.00)	\$	11,204.16	\$	8,958.97
		DENTAL INSURANCE ED TECH										
1810	1000.0051.0000.2230.52121.149	TECHNOLOGY WES	\$	1,260.00	\$	479.88	\$	780.12	\$	479.88	\$	1,100.00

		FICA/MEDI ED TECH TECHNOLOGY										
1811	1000.0051.0000.2230.52220.149	WES	\$	521.08	\$	512.29	\$	8.79	\$	402.96	\$	521.12
		MAINEPERS ED TECH										
1812	1000.0051.0000.2230.52320.149	TECHNOLOGY WES	\$	1,606.37	\$	1,367.44	\$	238.93	\$	1,156.09	\$	1,257.41
		WORKERS COMP ED TECH										
1813	1000.0051.0000.2230.52720.149	TECHNOLOGY WES	\$	140.15	\$	153.19	\$	(13.04)	\$	119.50	\$	144.15
1814	1000.0055.0000.2130.51010.149	SALARY NURSE WES	\$	58,091.25	\$	74,210.00	\$	(16,118.75)	\$	52,290.00	\$	51,970.23
1815	1000.0055.0000.2130.51225.149	WAGES SUB NURSE WES	\$	3,500.00	\$	3,500.00	\$	-	\$	3,500.00	\$	675.00
1816	1000.0055.0000.2130.52110.149	HEALTH INSURANCE NURSE WES	\$	20,667.64	\$	28,193.84	\$	(7,526.20)	\$	17,444.28	\$	17,634.46
1817	1000.0055.0000.2130.52111.149	DENTAL INSURANCE NURSE WES	\$	493.79	\$	717.48	\$	(223.69)	\$	479.88	\$	474.28
1818	1000.0055.0000.2130.52210.149	FICA/MEDI NURSE WES	\$	842.32	\$	1,045.43	\$	(203.11)	\$	758.21	\$	723.23
1819	1000.0055.0000.2130.52225.149	FICA/MEDI SUB NURSE WES	\$	-	\$	-	\$	-	\$	-	\$	51.65
1820	1000.0055.0000.2130.52310.149	MAINEPERS NURSE WES	\$	2,596.68	\$	2,849.77	\$	(253.09)	\$	2,175.26	\$	1,995.70
1821	1000.0055.0000.2130.52710.149	WORKERS COMP NURSE WES	\$	226.56	\$	278.55	\$	(51.99)	\$	224.85	\$	223.51
1822	1000.0055.0000.2130.52725.149	WORKERS COMP SUB NURSE WES	\$	-	\$	-	\$	-	\$	-	\$	2.90
1823	1000.0055.0000.2130.53300.149	STAFF DEVELOPMENT NURSE WES	\$	-	\$	-	\$	-	\$	-	\$	-
1824	1000.0055.0000.2130.56000.149	SUPPLIES NURSE WES	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	1,379.59
1825	1000.0055.0000.2130.57300.149	EQUIPMENT NURSE WES	\$	925.00	\$	925.00	\$	-	\$	925.00	\$	547.50
1826	1000.0056.0000.2120.51010.149	SALARY GUIDANCE WES	\$	68,906.25	\$	67,735.00	\$	1,171.25	\$	64,550.00	\$	62,550.00
		HEALTH INSURANCE GUIDANCE										
1827	1000.0056.0000.2120.52110.149	WES	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,634.42
		DENTAL INSURANCE GUIDANCE										
1828	1000.0056.0000.2120.52111.149	WES	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
1829	1000.0056.0000.2120.52210.149	FICA/MEDI GUIDANCE WES	\$	999.14	\$	975.82	\$	23.32	\$	935.98	\$	863.51
1830	1000.0056.0000.2120.52310.149	MAINEPERS GUIDANCE WES	\$	3,080.11	\$	2,817.78	\$	262.33	\$	2,685.28	\$	2,401.89
1831	1000.0056.0000.2120.52710.149	WORKERS COMP GUIDANCE WES	\$	268.73	\$	291.26	\$	(22.53)	\$	277.57	\$	269.07
		STAFF DEVELOPMENT GUIDANCE										
1832	1000.0056.0000.2120.53300.149	WES	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
		PROFESSIONAL SERVICES										
1833	1000.0056.0000.2120.53490.149	GUIDANCE WES	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	-
1834	1000.0056.0000.2120.55310.149	POSTAGE GUIDANCE WES	\$	49.00	\$	49.00	\$	-	\$	49.00	\$	-
		TRAVEL INTERSCHOOL GUIDANCE										
1835	1000.0056.0000.2120.55800.149	WES	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1836	1000.0056.0000.2120.56000.149	SUPPLIES GUIDANCE WES	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	71.94
1837	1000.0056.0000.2120.56410.149	TEXTBOOKS GUIDANCE WES	\$	75.00	\$	75.00	\$	-	\$	75.00	\$	-
1838	1000.0057.0000.2220.51010.149	SALARY LIBRARIAN WES	\$	7,142.94	\$	-	\$	7,142.94	\$	10,454.05	\$	4,162.68
1839	1000.0057.0000.2220.51020.149	WAGES ED TECH LIBRARY WES	\$	31,873.95	\$	31,584.45	\$	289.50	\$	30,542.25	\$	30,361.40

1840	1000.0057.0000.2220.51225.149	WAGES SUB LIBRARY WES	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	321.51
		HEALTH INSURANCE LIBRARIAN										
1841	1000.0057.0000.2220.52110.149	WES	\$	2,480.08	\$	-	\$	2,480.08	\$	3,837.72	\$	957.21
		DENTAL INSURANCE LIBRARIAN										
1842	1000.0057.0000.2220.52111.149	WES	\$	59.25	\$	-	\$	59.25	\$	105.57	\$	26.13
1843	1000.0057.0000.2220.52120.149	HEALTH INSURANCE ED TECH WES	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	10,375.44	\$	11,282.58
1844	1000.0057.0000.2220.52121.149	DENTAL INSURANCE ED TECH WES	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	514.27
1845	1000.0057.0000.2220.52210.149	FICA/MEDI LIBRARIAN WES	\$	103.57	\$	-	\$	103.57	\$	151.59	\$	59.66
1846	1000.0057.0000.2220.52220.149	FICA/MEDI ED TECH LIBRARY WES	\$	462.17	\$	457.99	\$	4.18	\$	442.86	\$	480.46
1847	1000.0057.0000.2220.52225.149	FICA/MEDI SUB LIBRARY	\$	-	\$	-	\$	-	\$	-	\$	18.76
1848	1000.0057.0000.2220.52310.149	MAINEPERS LIBRARIAN WES	\$	319.29	\$	-	\$	319.29	\$	434.89	\$	159.83
1849	1000.0057.0000.2220.52320.149	MAINEPERS ED TECH LIBRARY WES	\$	1,424.77	\$	1,313.91	\$	110.86	\$	1,270.56	\$	1,141.00
1850	1000.0057.0000.2220.52325.149	MAINEPERS SUB LIBRARY WES	\$	-	\$	-	\$	-	\$	-	\$	-
1851	1000.0057.0000.2220.52520.149	TUITION LIBRARY ED TECH WES	\$	-	\$	-	\$	-	\$	-	\$	-
1852	1000.0057.0000.2220.52710.149	WORKERS COMP LIBRARIAN WES	\$	27.86	\$	-	\$	27.86	\$	44.95	\$	17.94
		WORKERS COMP ED TECH LIBRARY										
1853	1000.0057.0000.2220.52720.149	WES	\$	124.31	\$	135.84	\$	(11.53)	\$	131.33	\$	130.24
1854	1000.0057.0000.2220.52725.149	WORKERS COMP SUB LIBRARY	\$	-	\$	-	\$	-	\$	-	\$	1.39
		CONTRACTED SERVICES LIBRARY										
1855	1000.0057.0000.2220.53200.149	WES	\$	81.00	\$	81.00	\$	-	\$	81.00	\$	-
		STAFF DEVELOPMENT LIBRARY										
1856	1000.0057.0000.2220.53300.149	WES	\$	95.00	\$	95.00	\$	-	\$	95.00	\$	50.00
		REPAIRS & MAINTENANCE COPIER										
1857	1000.0057.0000.2220.54310.149	WES	\$	74.00	\$	74.00	\$	-	\$	74.00	\$	-
		REPAIRS & MAINTENANCE LIBRARY										
1858	1000.0057.0000.2220.54390.149	WES	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
1859	1000.0057.0000.2220.55310.149	POSTAGE LIBRARY WES	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
		TRAVEL INTERSCHOOL LIBRARY										
1860	1000.0057.0000.2220.55800.149	WES	\$	60.00	\$	60.00	\$	-	\$	60.00	\$	-
1861	1000.0057.0000.2220.56000.149	SUPPLIES LIBRARY WES	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	259.74
1862	1000.0057.0000.2220.56410.149	TEXTBOOKS LIBRARY WES	\$	3,700.00	\$	3,700.00	\$	-	\$	3,700.00	\$	3,702.48
1863	1000.0057.0000.2220.56430.149	PERIODICALS LIBRARY WES	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	260.40
		SUPPLIES AUDIO VISUAL LIBRARY										
1864	1000.0057.0000.2220.56600.149	WES	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
1865	1000.0057.0000.2220.58100.149	DUES & FEES LIBRARY WES	\$	360.00	\$	360.00	\$	-	\$	360.00	\$	-
1866	1000.0060.0000.2213.52510.259	TUITION TEACHER CMS	\$	2,000.00	\$	-	\$	2,000.00	\$	4,000.00	\$	10,305.75
1867	1000.0060.0000.2213.53300.259	STAFF DEVELOPMENT CMS	\$	350.00	\$	350.00	\$	-	\$	350.00	\$	-

1868	1000.0060.0000.2213.55810.259	TRAVEL CONFERENCES CMS WAGES ED TECH TECHNOLOGY	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -
1869	1000.0061.0000.2230.51020.259	CMS HEALTH INSURANCE ED TECH	\$ 33,211.20	\$ 35,967.81	\$ (2,756.61)	\$ 33,125.76	\$ 31,200.44
1870	1000.0061.0000.2230.52120.259	TECHNOLOGY CMS DENTAL INSURANCE ED TECH	\$ 12,292.63	\$ 11,179.43	\$ 1,113.20	\$ 10,375.44	\$ 11,282.58
1871	1000.0061.0000.2230.52121.259	TECHNOLOGY CMS FICA/MEDI ED TECH TECHNOLOGY	\$ 493.79	\$ 479.88	\$ 13.91	\$ 479.88	\$ 514.27
1872	1000.0061.0000.2230.52220.259	CMS MAINEPERS ED TECH	\$ 481.56	\$ 521.62	\$ (40.06)	\$ 480.32	\$ 446.36
1873	1000.0061.0000.2230.52320.259	TECHNOLOGY CMS WORKERS COMP ED TECH	\$ 1,484.54	\$ 1,381.08	\$ 103.46	\$ 1,378.03	\$ 1,201.82
1874	1000.0061.0000.2230.52720.259	TECHNOLOGY CMS	\$ 129.52	\$ 154.62	\$ (25.10)	\$ 142.44	\$ 133.67
1875	1000.0065.0000.2130.51010.259	SALARY NURSE CMS	\$ 78,084.50	\$ 70,527.00	\$ 7,557.50	\$ 64,900.00	\$ 68,802.00
1876	1000.0065.0000.2130.51225.259	WAGES SUB NURSE CMS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
1877	1000.0065.0000.2130.52110.259	HEALTH INSURANCE NURSE CMS	\$ 12,292.63	\$ 18,795.89	\$ (6,503.26)	\$ 17,444.16	\$ 11,664.00
1878	1000.0065.0000.2130.52111.259	DENTAL INSURANCE NURSE CMS	\$ 493.79	\$ 479.88	\$ 13.91	\$ 479.88	\$ 474.28
1879	1000.0065.0000.2130.52210.259	FICA/MEDI NURSE CMS	\$ 1,132.23	\$ 1,022.64	\$ 109.59	\$ 941.05	\$ 984.33
1880	1000.0065.0000.2130.52225.259	FICA/MEDI SUB NURSE CMS	\$ -	\$ -	\$ -	\$ -	\$ -
1881	1000.0065.0000.2130.52310.259	MAINEPERS NURSE CMS	\$ 3,490.38	\$ 2,933.92	\$ 556.46	\$ 2,699.84	\$ 2,641.94
1882	1000.0065.0000.2130.52710.259	WORKERS COMP NURSE CMS	\$ 304.53	\$ 303.20	\$ 1.33	\$ 279.07	\$ 295.93
1883	1000.0065.0000.2130.52725.259	WORKERS COMP SUB NURSE CMS	\$ -	\$ -	\$ -	\$ -	\$ -
1884	1000.0065.0000.2130.53300.259	STAFF DEVELOPMENT NURSE CMS	\$ -	\$ -	\$ -	\$ -	\$ 4.00
1885	1000.0065.0000.2130.56000.259	SUPPLIES NURSE CMS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,253.09
1886	1000.0065.0000.2130.57300.259	EQUIPMENT NURSE CMS	\$ 925.00	\$ 925.00	\$ -	\$ 925.00	\$ 586.81
1887	1000.0066.0000.2120.51010.259	SALARY GUIDANCE CMS	\$ 71,118.85	\$ 69,047.43	\$ 2,071.42	\$ 65,836.40	\$ 65,997.54
1888	1000.0066.0000.2120.51500.259	STIPEND GUIDANCE CMS	\$ 1,350.00	\$ 1,350.00	\$ -	\$ 1,350.00	\$ 1,350.00
1889	1000.0066.0000.2120.52100.259	CHINA MIDDLE SCHOOL	\$ -	\$ -	\$ -		
1890	1000.0066.0000.2120.52101.259	CHINA MIDDLE SCHOOL HEALTH INSURANCE GUIDANCE	\$ -	\$ -	\$ -		
1891	1000.0066.0000.2120.52110.259	CMS DENTAL INSURANCE GUIDANCE	\$ 8,604.84	\$ 8,597.72	\$ 7.12	\$ 7,262.81	\$ 7,294.01
1892	1000.0066.0000.2120.52111.259	CMS FICA/MEDI STIPEND GUIDANCE	\$ 345.65	\$ 335.92	\$ 9.73	\$ 335.92	\$ 332.24
1893	1000.0066.0000.2120.52200.259	CMS	\$ 19.58	\$ 19.58	\$ -	\$ 19.58	\$ 19.50
1894	1000.0066.0000.2120.52210.259	FICA/MEDI GUIDANCE CMS	\$ 1,031.22	\$ 985.68	\$ 45.54	\$ 954.63	\$ 957.06
1895	1000.0066.0000.2120.52300.259	CHINA MIDDLE SCHOOL	\$ 60.35	\$ -	\$ 60.35		

1896	1000.0066.0000.2120.52310.259	MAINEPERS GUIDANCE CMS	\$	3,179.01	\$	2,827.87	\$	351.14	\$	2,738.79	\$	2,534.46
1897	1000.0066.0000.2120.52700.259	WORKERS COMP STIPEND CMS	\$	5.27	\$	5.81	\$	(0.54)	\$	5.81	\$	5.72
1898	1000.0066.0000.2120.52710.259	WORKERS COMP GUIDANCE CMS STAFF DEVELOPMENT GUIDANCE	\$	277.36	\$	292.24	\$	(14.88)	\$	283.10	\$	283.67
1899	1000.0066.0000.2120.53300.259	CMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	50.00
1900	1000.0066.0000.2120.55310.289	POSTAGE GUIDANCE MMS TRAVEL INTERSCHOOL GUIDANCE	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	-
1901	1000.0066.0000.2120.55800.259	CMS	\$	-	\$	-	\$	-	\$	-	\$	510.27
1902	1000.0066.0000.2120.56000.259	SUPPLIES GUIDANCE CMS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
1903	1000.0067.0000.2220.51010.259	SALARY LIBRARIAN CMS	\$	23,809.80	\$	35,337.50	\$	(11,527.70)	\$	32,650.00	\$	32,650.00
1904	1000.0067.0000.2220.51020.259	WAGES ED TECH LIBRARY CMS	\$	16,999.44	\$	15,502.73	\$	1,496.71	\$	14,954.63	\$	16,403.40
1905	1000.0067.0000.2220.51225.259	WAGES SUB LIBRARY CMS HEALTH INSURANCE LIBRARIAN	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	91.00
1906	1000.0067.0000.2220.52110.259	CMS DENTAL INSURANCE LIBRARIAN	\$	8,266.95	\$	9,397.95	\$	(1,131.00)	\$	8,722.08	\$	8,092.07
1907	1000.0067.0000.2220.52111.259	CMS	\$	197.52	\$	239.94	\$	(42.42)	\$	239.94	\$	217.40
1908	1000.0067.0000.2220.52120.259	HEALTH INSURANCE ED TECH CMS	\$	13,274.45	\$	6,036.12	\$	7,238.33	\$	7,528.62	\$	7,449.88
1909	1000.0067.0000.2220.52121.259	DENTAL INSURANCE ED TECH CMS	\$	-	\$	-	\$	-	\$	-	\$	-
1910	1000.0067.0000.2220.52210.259	FICA/MEDI LIBRARIAN CMS	\$	345.24	\$	512.39	\$	(167.15)	\$	473.43	\$	464.70
1911	1000.0067.0000.2220.52220.259	FICA/MEDI ED TECH LIBRARY CMS	\$	1,300.46	\$	224.79	\$	1,075.67	\$	216.84	\$	233.89
1912	1000.0067.0000.2220.52225.259	FICA/MEDI SUB LIBRARY CMS	\$	-	\$	-	\$	-	\$	-	\$	1.32
1913	1000.0067.0000.2220.52310.259	MAINEPERS LIBRARIAN CMS	\$	1,064.30	\$	1,470.04	\$	(405.74)	\$	1,358.24	\$	1,253.73
1914	1000.0067.0000.2220.52320.259	MAINEPERS ED TECH LIBRARY CMS	\$	759.87	\$	644.91	\$	114.96	\$	622.11	\$	627.66
1915	1000.0067.0000.2220.52325.259	MAINEPERS SUB LIBRARY CMS	\$	-	\$	-	\$	-	\$	-	\$	-
1916	1000.0067.0000.2220.52710.259	WORKERS COMP LIBRARIAN CMS WORKERS COMP ED TECH LIBRARY	\$	92.86	\$	151.90	\$	(59.04)	\$	140.40	\$	140.40
1917	1000.0067.0000.2220.52720.259	CMS WORKERS COMP SUB LIBRARY	\$	66.30	\$	66.66	\$	(0.36)	\$	64.30	\$	70.20
1918	1000.0067.0000.2220.52725.259	CMS STAFF DEVELOPMENT LIBRARY	\$	-	\$	-	\$	-	\$	-	\$	0.39
1919	1000.0067.0000.2220.53300.259	CMS REPAIRS & MAINTENANCE COPIER	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
1920	1000.0067.0000.2220.54310.259	CMS	\$	635.00	\$	635.00	\$	-	\$	635.00	\$	-
1921	1000.0067.0000.2220.55310.259	POSTAGE LIBRARY CMS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
1922	1000.0067.0000.2220.56000.259	SUPPLIES LIBRARY CMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	310.54
1923	1000.0067.0000.2220.56410.259	TEXTBOOKS LIBRARY CMS	\$	2,043.00	\$	2,043.00	\$	-	\$	2,043.00	\$	1,889.32
1924	1000.0067.0000.2220.56430.259	PERIODICALS LIBRARY CMS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-

SUPPLIES AUDIO VISUAL LIBRARY

1925	1000.0067.0000.2220.56600.259	CMS	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -
1926	1000.0067.0000.2220.58100.259	DUES & FEES LIBRARY CMS	\$ 125.00	\$ 125.00	\$ -	\$ 125.00	\$ -
1927	1000.0070.0000.2213.52510.289	TUITION TEACHER MMS	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 28,869.53
1928	1000.0070.0000.2213.52520.289	TUITION ED TECH MMS	\$ -	\$ -	\$ -	\$ -	\$ 1,460.99
1929	1000.0070.0000.2213.53300.289	STAFF DEVELOPMENT MMS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 449.00
1930	1000.0070.0000.2213.55810.289	TRAVEL CONFERENCES MMS	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ 61.60
1931	1000.0070.0000.2213.56410.289	TEXTBOOKS MMS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ 665.05
1932	1000.0075.0000.2130.51010.289	SALARY NURSE MMS	\$ 58,091.25	\$ 53,940.00	\$ 4,151.25	\$ 63,900.00	\$ 52,290.00
1933	1000.0075.0000.2130.51225.289	WAGES SUB NURSE MMS	\$ 800.00	\$ 800.00	\$ -	\$ 800.00	\$ -
1934	1000.0075.0000.2130.52110.289	HEALTH INSURANCE NURSE MMS	\$ -	\$ -	\$ -	\$ 10,375.44	\$ -
1935	1000.0075.0000.2130.52111.289	DENTAL INSURANCE NURSE MMS	\$ -	\$ 479.88	\$ (479.88)	\$ 479.88	\$ -
1936	1000.0075.0000.2130.52210.289	FICA/MEDI NURSE MMS	\$ 842.32	\$ 782.09	\$ 60.23	\$ 926.55	\$ 758.17
1937	1000.0075.0000.2130.52225.289	FICA/MEDI SUB NURSE MMS	\$ -	\$ -	\$ -	\$ -	\$ -
1938	1000.0075.0000.2130.52310.289	MAINEPERS NURSE MMS	\$ 2,596.68	\$ 2,071.40	\$ 525.28	\$ 2,658.24	\$ 2,007.98
1939	1000.0075.0000.2130.52710.289	WORKERS COMP NURSE MMS	\$ 226.56	\$ 231.92	\$ (5.36)	\$ 274.77	\$ 224.89
1940	1000.0075.0000.2130.52725.289	WORKERS COMP SUB NURSE MMS	\$ -	\$ -	\$ -	\$ -	\$ -
		STAFF DEVELOPMENT NURSE					
1941	1000.0075.0000.2130.53300.289	MMS	\$ -	\$ -	\$ -	\$ -	\$ 4.00
1942	1000.0075.0000.2130.56000.289	SUPPLIES NURSE MMS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,555.69
1943	1000.0075.0000.2130.57300.289	EQUIPMENT NURSE MMS	\$ 925.00	\$ 925.00	\$ -	\$ 925.00	\$ -
1944	1000.0076.0000.2120.51010.289	SALARY GUIDANCE MMS	\$ 116,918.49	\$ 101,675.38	\$ 15,243.11	\$ 91,567.80	\$ 90,094.55
1945	1000.0076.0000.2120.51500.289	STIPEND GUIDANCE MMS	\$ -	\$ -	\$ -	\$ -	\$ 1,144.00
		HEALTH INSURANCE GUIDANCE					
1946	1000.0076.0000.2120.52110.289	MMS	\$ 41,335.01	\$ 37,591.78	\$ 3,743.23	\$ 27,819.72	\$ 35,856.57
		DENTAL INSURANCE GUIDANCE					
1947	1000.0076.0000.2120.52111.289	MMS	\$ 987.58	\$ 959.76	\$ 27.82	\$ 959.76	\$ 948.56
1948	1000.0076.0000.2120.52200.289	FICA/MEDI STIPEND MMS	\$ -	\$ -	\$ -	\$ -	\$ 16.06
1949	1000.0076.0000.2120.52210.289	FICA/MEDI GUIDANCE MMS	\$ 1,695.31	\$ 1,459.58	\$ 235.73	\$ 1,327.74	\$ 1,276.50
1950	1000.0076.0000.2120.52300.289	MAINEPERS STIPEND MMS	\$ -	\$ -	\$ -	\$ -	\$ 43.87
1951	1000.0076.0000.2120.52310.289	MAINEPERS GUIDANCE MMS	\$ 5,226.25	\$ 3,931.69	\$ 1,294.56	\$ 3,809.22	\$ 3,459.65
1952	1000.0076.0000.2120.52700.289	WORKERS COMP STIPEND MMS	\$ -	\$ -	\$ -	\$ -	\$ 4.96
1953	1000.0076.0000.2120.52710.289	WORKERS COMP GUIDANCE MMS	\$ 455.98	\$ 437.21	\$ 18.77	\$ 393.74	\$ 387.41
		CONTRACTED SERVICES GUIDANCE					
1954	1000.0076.0000.2120.53200.289	MMS	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 350.00

			STAFF DEVELOPMENT GUIDANCE									
1955	1000.0076.0000.2120.53300.289	MMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	320.00
		PROFESSIONAL SERVICES										
1956	1000.0076.0000.2120.53490.289	GUIDANCE MMS	\$	520.00	\$	520.00	\$	-	\$	520.00	\$	315.00
1957	1000.0076.0000.2120.56000.289	SUPPLIES GUIDANCE MMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	-
1958	1000.0076.0000.2120.58100.289	DUES & FEES GUIDANCE MMS	\$	280.00	\$	280.00	\$	-	\$	280.00	\$	-
1959	1000.0077.0000.2220.51010.289	SALARY LIBRARIAN MMS	\$	47,367.77	\$	46,500.00	\$	867.77	\$	45,735.70	\$	44,389.60
1960	1000.0077.0000.2220.51020.289	WAGES ED TECH LIBRARY MMS	\$	15,633.00	\$	15,440.00	\$	193.00	\$	12,706.20	\$	13,862.75
1961	1000.0077.0000.2220.51225.289	WAGES SUB LIBRARY MMS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	91.00
		HEALTH INSURANCE LIBRARIAN										
1962	1000.0077.0000.2220.52110.289	MMS	\$	13,274.45	\$	12,072.24	\$	1,202.21	\$	11,204.16	\$	10,579.25
		DENTAL INSURANCE LIBRARIAN										
1963	1000.0077.0000.2220.52111.289	MMS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	442.52
1964	1000.0077.0000.2220.52120.289	HEALTH INSURANCE ED TECH MMS	\$	-	\$	-	\$	-	\$	-	\$	-
1965	1000.0077.0000.2220.52121.289	DENTAL INSURANCE ED TECH MMS	\$	-	\$	-	\$	-	\$	-	\$	-
1966	1000.0077.0000.2220.52210.289	FICA/MEDI LIBRARIAN MMS	\$	686.83	\$	674.20	\$	12.63	\$	663.17	\$	643.64
1967	1000.0077.0000.2220.52220.289	FICA/MEDI ED TECH LIBRARY MMS	\$	226.68	\$	223.88	\$	2.80	\$	184.24	\$	201.04
1968	1000.0077.0000.2220.52225.289	FICA/MEDI SUB LIBRARY MMS	\$	-	\$	-	\$	-	\$	-	\$	1.32
1969	1000.0077.0000.2220.52310.289	MAINEPERS LIBRARIAN MMS	\$	2,117.34	\$	1,934.40	\$	182.94	\$	1,902.60	\$	1,704.64
		MAINEPERS ED TECH LIBRARY										
1970	1000.0077.0000.2220.52320.289	MMS	\$	698.80	\$	592.90	\$	105.90	\$	528.58	\$	532.34
1971	1000.0077.0000.2220.52325.289	MAINEPERS SUB LIBRARY MMS	\$	-	\$	-	\$	-	\$	-	\$	3.49
1972	1000.0077.0000.2220.52710.289	WORKERS COMP LIBRARIAN MMS	\$	184.74	\$	199.95	\$	(15.21)	\$	196.66	\$	190.87
1973	1000.0077.0000.2220.52720.289	WORKERS COMP ED TECH MMS	\$	60.97	\$	66.40	\$	(5.43)	\$	-	\$	59.61
		WORKERS COMP SUB LIBRARY										
1974	1000.0077.0000.2220.52725.289	MMS	\$	-	\$	-	\$	-	\$	-	\$	0.39
		CONTRACTED SERVICES LIBRARY										
1975	1000.0077.0000.2220.53200.289	MMS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
		STAFF DEVELOPMENT LIBRARY										
1976	1000.0077.0000.2220.53300.289	MMS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	50.00
		REPAIRS & MAINTENANCE COPIER										
1977	1000.0077.0000.2220.54310.289	MMS	\$	1,100.00	\$	1,100.00	\$	-	\$	1,100.00	\$	-
1978	1000.0077.0000.2220.55310.289	POSTAGE LIBRARY MMS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	-
1979	1000.0077.0000.2220.56000.289	SUPPLIES LIBRARY MMS	\$	800.00	\$	800.00	\$	-	\$	800.00	\$	277.41

1980	1000.0077.0000.2220.56410.289	TEXTBOOKS LIBRARY MMS	\$	8,000.00	\$	8,000.00	\$	-	\$	8,000.00	\$	6,978.41
1981	1000.0077.0000.2220.56430.289	PERIODICALS LIBRARY MMS	\$	700.00	\$	700.00	\$	-	\$	700.00	\$	25.00
		SUPPLIES AUDIO VISUAL LIBRARY										
1982	1000.0077.0000.2220.56600.289	MMS	\$	700.00	\$	700.00	\$	-	\$	700.00	\$	81.99
1983	1000.0077.0000.2220.58100.289	DUES & FEES LIBRARY MMS	\$	600.00	\$	600.00	\$	-	\$	600.00	\$	-
1984	1000.0080.0000.2213.52510.319	TUITION TEACHER MHS	\$	15,000.00	\$	15,000.00	\$	-	\$	15,015.00	\$	25,907.70
1985	1000.0080.0000.2213.53300.319	STAFF DEVELOPMENT MHS	\$	3,000.00	\$	3,000.00	\$	-	\$	3,000.00	\$	2,369.00
1986	1000.0080.0000.2213.55810.319	TRAVEL CONFERENCES MHS	\$	550.00	\$	550.00	\$	-	\$	550.00	\$	-
1987	1000.0080.0000.2213.56410.319	TEXTBOOKS MHS	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	156.47
		WAGES ED TECH TECHNOLOGY										
1988	1000.0081.0000.2230.51020.319	MHS	\$	33,211.20	\$	35,967.81	\$	(2,756.61)	\$	33,125.76	\$	32,128.32
		HEALTH INSURANCE ED TECH										
1989	1000.0081.0000.2230.52120.319	TECHNOLOGY MHS	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	10,375.44	\$	11,282.58
		DENTAL INSURANCE ED TECH										
1990	1000.0081.0000.2230.52121.319	TECHNOLOGY MHS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	435.09
		FICA/MEDI ED TECH TECHNOLOGY										
1991	1000.0081.0000.2230.52220.319	MHS	\$	481.56	\$	521.60	\$	(40.04)	\$	480.32	\$	497.35
		MAINEPERS ED TECH										
1992	1000.0081.0000.2230.52320.319	TECHNOLOGY MHS	\$	1,484.54	\$	1,381.08	\$	103.46	\$	1,378.03	\$	1,214.23
		WORKERS COMP ED TECH										
1993	1000.0081.0000.2230.52720.319	TECHNOLOGY MHS	\$	129.52	\$	154.62	\$	(25.10)	\$	142.44	\$	137.55
1994	1000.0085.0000.2130.51010.319	SALARY NURSE MHS	\$	59,456.25	\$	55,325.00	\$	4,131.25	\$	53,675.00	\$	60,671.19
1995	1000.0085.0000.2130.51225.319	WAGES SUB NURSE MHS	\$	400.00	\$	400.00	\$	-	\$	400.00	\$	-
1996	1000.0085.0000.2130.52110.319	HEALTH INSURANCE NURSE MHS	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	10,375.44	\$	13,809.47
1997	1000.0085.0000.2130.52111.319	DENTAL INSURANCE NURSE MHS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	563.18
1998	1000.0085.0000.2130.52210.319	FICA/MEDI NURSE MHS	\$	862.12	\$	801.25	\$	60.87	\$	778.29	\$	872.39
1999	1000.0085.0000.2130.52225.319	FICA/MEDI SUB NURSE MHS	\$	-	\$	-	\$	-	\$	-	\$	-
2000	1000.0085.0000.2130.52310.319	MAINEPERS NURSE MHS	\$	2,657.69	\$	2,301.52	\$	356.17	\$	2,232.88	\$	2,329.65
2001	1000.0085.0000.2130.52710.319	WORKERS COMP NURSE MHS	\$	231.88	\$	237.90	\$	(6.02)	\$	230.80	\$	260.89
2002	1000.0085.0000.2130.52725.319	WORKERS COMP SUB NURSE MHS	\$	-	\$	-	\$	-	\$	-	\$	-
2003	1000.0085.0000.2130.53300.319	STAFF DEVELOPMENT NURSE MHS	\$	-	\$	-	\$	-	\$	-	\$	-
2004	1000.0085.0000.2130.56000.319	SUPPLIES NURSE MHS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	925.45
2005	1000.0085.0000.2130.57300.319	EQUIPMENT NURSE MHS	\$	925.00	\$	925.00	\$	-	\$	925.00	\$	732.94
2006	1000.0086.0000.2120.51010.319	SALARY GUIDANCE MHS	\$	257,256.75	\$	259,064.26	\$	(1,807.51)	\$	211,674.12	\$	234,750.54
		WAGES SECRETARY GUIDANCE										
2007	1000.0086.0000.2120.51180.319	MHS	\$	32,914.56	\$	30,464.64	\$	2,449.92	\$	44,116.80	\$	27,898.56

			WAGES SUB SECRETARY GUIDANCE					
2008	1000.0086.0000.2120.51225.319	MHS	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ -	
2009	1000.0086.0000.2120.51500.319	STIPEND GUIDANCE MHS	\$ -	\$ -	\$ -	\$ -	\$ -	
		HEALTH INSURANCE GUIDANCE						
2010	1000.0086.0000.2120.52110.319	MHS	\$ 61,984.77	\$ 60,941.55	\$ 1,043.22	\$ 47,745.84	\$ 55,786.79	
		DENTAL INSURANCE GUIDANCE						
2011	1000.0086.0000.2120.52111.319	MHS	\$ 1,777.64	\$ 1,679.58	\$ 98.06	\$ 1,679.58	\$ 1,683.61	
		HEALTH INSURANCE SECRETARY						
2012	1000.0086.0000.2120.52180.319	MHS	\$ 12,292.63	\$ 11,179.43	\$ 1,113.20	\$ 11,204.16	\$ 9,557.36	
		DENTAL INSURANCE SECRETARY						
2013	1000.0086.0000.2120.52181.319	MHS	\$ -	\$ 479.88	\$ (479.88)	\$ 479.88	\$ -	
2014	1000.0086.0000.2120.52210.319	FICA/MEDI GUIDANCE MHS	\$ 3,730.22	\$ 3,727.10	\$ 3.12	\$ 3,069.29	\$ 3,277.30	
2015	1000.0086.0000.2120.52225.319	FICA/MEDI SUB SECRETARY MHS	\$ -	\$ -	\$ -	\$ -	\$ -	
		FICA/MEDI GUIDANCE SECRETARY						
2016	1000.0086.0000.2120.52280.319	MHS	\$ 2,517.96	\$ 2,330.50	\$ 187.46	\$ 3,374.93	\$ 2,134.20	
2017	1000.0086.0000.2120.52310.319	MAINEPERS GUIDANCE MHS	\$ 11,499.39	\$ 10,777.07	\$ 722.32	\$ 8,805.57	\$ 9,002.79	
2018	1000.0086.0000.2120.52380.319	HIGH SCHOOL	\$ -	\$ -	\$ -			
2019	1000.0086.0000.2120.52710.319	WORKERS COMP GUIDANCE MHS	\$ 1,003.31	\$ 1,113.81	\$ (110.50)	\$ 910.19	\$ 1,009.44	
		WORKERS COMP SUB SECRETARY						
2020	1000.0086.0000.2120.52725.319	MHS	\$ -	\$ -	\$ -	\$ -	\$ -	
		WORKERS COMP GUIDANCE						
2021	1000.0086.0000.2120.52780.319	SECRETARY MHS	\$ 128.37	\$ 130.94	\$ (2.57)	\$ 189.70	\$ 119.45	
		STAFF DEVELOPMENT GUIDANCE						
2022	1000.0086.0000.2120.53300.319	MHS	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -	
		PROFESSIONAL SERVICES						
2023	1000.0086.0000.2120.53490.319	GUIDANCE MHS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,500.00	
		REPAIRS & MAINTENANCE COPIER						
2024	1000.0086.0000.2120.54310.319	GUID MHS	\$ 502.00	\$ 502.00	\$ -	\$ 502.00	\$ -	
2025	1000.0086.0000.2120.55310.319	POSTAGE GUIDANCE MHS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 434.42	
2026	1000.0086.0000.2120.55500.319	PRINTING GUIDANCE MHS	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -	
		TRAVEL INTERSCHOOL GUIDANCE						
2027	1000.0086.0000.2120.55800.319	MHS	\$ 50.00	\$ 50.00	\$ -	\$ 50.00	\$ -	
2028	1000.0086.0000.2120.56000.319	SUPPLIES GUIDANCE MHS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	
2029	1000.0086.0000.2120.58100.319	DUES & FEES GUIDANCE MHS	\$ 480.00	\$ 480.00	\$ -	\$ 480.00	\$ -	
2030	1000.0087.0000.2220.51010.319	SALARY LIBRARIAN MHS	\$ 56,696.71	\$ 76,600.00	\$ (19,903.29)	\$ 75,285.10	\$ 79,861.50	
2031	1000.0087.0000.2220.51020.319	WAGES ED TECH LIBRARY MHS	\$ 31,873.95	\$ 31,006.00	\$ 867.95	\$ 30,542.25	\$ 30,286.80	
2032	1000.0087.0000.2220.51225.319	WAGES SUB LIBRARY MHS	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 104.00	

		HEALTH INSURANCE LIBRARIAN										
2033	1000.0087.0000.2220.52110.319	MHS	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	10,375.44	\$	10,488.62
		DENTAL INSURANCE LIBRARIAN										
2034	1000.0087.0000.2220.52111.319	MHS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	474.28
2035	1000.0087.0000.2220.52120.319	HEALTH INSURANCE ED TECH MHS	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	10,375.44	\$	13,145.10
2036	1000.0087.0000.2220.52121.319	DENTAL INSURANCE ED TECH MHS	\$	493.79	\$	479.88	\$	13.91	\$	479.88	\$	514.27
2037	1000.0087.0000.2220.52210.319	FICA/MEDI LIBRARIAN MHS	\$	822.10	\$	1,079.05	\$	(256.95)	\$	1,091.63	\$	1,120.98
2038	1000.0087.0000.2220.52220.319	FICA/MEDI ED TECH LIBRARY MHS	\$	462.17	\$	449.68	\$	12.49	\$	442.86	\$	439.19
2039	1000.0087.0000.2220.52225.319	FICA/MEDI SUB LIBRARY MHS	\$	-	\$	-	\$	-	\$	-	\$	7.15
2040	1000.0087.0000.2220.52310.319	MAINEPERS LIBRARIAN MHS	\$	2,534.35	\$	2,941.38	\$	(407.03)	\$	3,131.86	\$	3,066.59
2041	1000.0087.0000.2220.52320.319	MAINEPERS ED TECH LIBRARY MHS	\$	1,424.77	\$	1,190.64	\$	234.13	\$	1,270.56	\$	1,163.15
2042	1000.0087.0000.2220.52325.319	MAINEPERS SUB LIBRARY MHS	\$	-	\$	-	\$	-	\$	-	\$	0.50
2043	1000.0087.0000.2220.52710.319	WORKERS COMP LIBRARIAN MHS	\$	221.11	\$	329.40	\$	(108.29)	\$	323.72	\$	343.49
		WORKERS COMP ED TECH LIBRARY										
2044	1000.0087.0000.2220.52720.319	MHS	\$	124.31	\$	133.32	\$	(9.01)	\$	131.33	\$	130.24
		WORKERS COMP SUB LIBRARY										
2045	1000.0087.0000.2220.52725.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	0.45
		CONTRACTED SERVICES LIBRARY										
2046	1000.0087.0000.2220.53200.319	MHS	\$	500.00	\$	500.00	\$	-	\$	500.00	\$	-
		STAFF DEVELOPMENT LIBRARY										
2047	1000.0087.0000.2220.53300.319	MHS	\$	380.00	\$	380.00	\$	-	\$	380.00	\$	169.00
		REPAIRS & MAINTENANCE COPIER										
2048	1000.0087.0000.2220.54310.319	MHS	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-
2049	1000.0087.0000.2220.55310.319	POSTAGE LIBRARY MHS	\$	125.00	\$	125.00	\$	-	\$	125.00	\$	100.00
2050	1000.0087.0000.2220.56000.319	SUPPLIES LIBRARY MHS	\$	700.00	\$	700.00	\$	-	\$	700.00	\$	264.42
2051	1000.0087.0000.2220.56410.319	TEXTBOOKS LIBRARY MHS	\$	8,500.00	\$	8,500.00	\$	-	\$	8,500.00	\$	2,671.31
2052	1000.0087.0000.2220.56430.319	PERIODICALS LIBRARY MHS	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	1,744.89
		SUPPLIES AUDIO VISUAL LIBRARY										
2053	1000.0087.0000.2220.56600.319	MHS	\$	1,480.00	\$	1,480.00	\$	-	\$	1,480.00	\$	132.35
2054	1000.0087.0000.2220.58100.319	DUES & FEES LIBRARY MHS	\$	60.00	\$	60.00	\$	-	\$	60.00	\$	25.00
		PROFESSIONAL SERVICES SRO										
2055	1000.0090.0000.2190.53490.289	MMS	\$	60,000.00	\$	60,000.00	\$	-	\$	55,160.00	\$	65,316.74
		PROFESSIONAL SERVICES SRO										
2056	1000.0090.0000.2190.53490.319	MHS	\$	60,000.00	\$	60,000.00	\$	-	\$	55,160.00	\$	62,785.84

			WAGES SCHOOL HEALTH									
2057	1000.0090.0000.2210.51060.959	COORDINATOR	\$	23,400.00	\$	18,710.00	\$	4,690.00	\$	48,888.32	\$	41,622.72
		HEALTH INSURANCE SCHOOL										
2058	1000.0090.0000.2210.52160.959	HEALTH COORD	\$	-	\$	7,518.35	\$	(7,518.35)	\$	10,466.64	\$	9,571.98
		DENTAL INSURANCE SCHOOL										
2059	1000.0090.0000.2210.52161.959	HEALTH COORD	\$	-	\$	190.03	\$	(190.03)	\$	720.00	\$	660.00
		FICA/MEDI SCHOOL HEALTH										
2060	1000.0090.0000.2210.52260.959	COORD	\$	339.30	\$	271.30	\$	68.00	\$	708.88	\$	358.81
		MAINEPERS SCHOOL HEALTH										
2061	1000.0090.0000.2210.52360.959	COORD	\$	-	\$	718.46	\$	(718.46)	\$	2,033.75	\$	1,641.68
		WORKERS COMP SCHOOL HEALTH										
2062	1000.0090.0000.2210.52760.959	COORD	\$	91.26	\$	43.03	\$	48.23	\$	210.22	\$	179.02
		SUPPLIES NON INSTRUCTIONAL										
2063	1000.0090.0000.2210.56000.959	HEALTH COORD	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
2064	1000.0090.0000.2210.58100.959	DUES & FEES	\$	-	\$	-	\$	-				
2065	1000.0090.0000.2230.54439.029	TECH LEASE ATW	\$	11,495.19	\$	11,495.19	\$	-	\$	11,495.19	\$	8,533.36
2066	1000.0090.0000.2230.54439.049	TECH LEASE JHB	\$	15,675.26	\$	15,675.26	\$	-	\$	15,675.26	\$	11,636.94
2067	1000.0090.0000.2230.54439.069	TECH LEASE BCS	\$	14,630.24	\$	14,630.24	\$	-	\$	14,630.24	\$	10,861.14
2068	1000.0090.0000.2230.54439.109	TECH LEASE CPS	\$	10,450.17	\$	10,450.17	\$	-	\$	10,450.17	\$	7,757.96
2069	1000.0090.0000.2230.54439.149	TECH LEASE WES	\$	6,292.62	\$	6,292.62	\$	-	\$	6,792.62	\$	5,042.67
2070	1000.0090.0000.2230.54439.259	TECH LEASE CMS	\$	7,337.63	\$	7,337.63	\$	-	\$	7,837.63	\$	5,818.47
2071	1000.0090.0000.2230.54439.289	TECH LEASE MMS	\$	22,557.91	\$	22,557.91	\$	-	\$	24,557.91	\$	17,719.47
2072	1000.0090.0000.2230.54439.319	TECH LEASE MHS	\$	28,305.50	\$	28,305.50	\$	-	\$	30,305.50	\$	23,009.86
2073	1000.0090.0000.2240.51040.909	SALARY CURRICULUM DIRECTOR	\$	113,772.67	\$	108,354.70	\$	5,417.97	\$	104,686.20	\$	111,238.17
2074	1000.0090.0000.2240.51180.909	WAGES SECRETARY CURRICULUM	\$	41,376.17	\$	27,777.62	\$	13,598.55	\$	24,333.50	\$	39,708.92
2075	1000.0090.0000.2240.51500.909	STIPEND CURRICULUM	\$	3,825.00	\$	3,825.00	\$	-	\$	3,825.00	\$	3,824.90
2076	1000.0090.0000.2240.52100.909	DISTRICT WIDE	\$	-	\$	-	\$	-				
2077	1000.0090.0000.2240.52101.909	DISTRICT WIDE	\$	-	\$	-	\$	-				
		HEALTH INSURANCE CURRICULUM										
2078	1000.0090.0000.2240.52140.909	DIRECTOR	\$	25,657.24	\$	24,078.37	\$	1,578.87	\$	21,694.14	\$	21,711.05
		DENTAL INSURANCE CURRICULUM										
2079	1000.0090.0000.2240.52141.909	DIRECTOR	\$	444.41	\$	431.89	\$	12.52	\$	431.89	\$	427.20
		HEALTH INSURANCE SECRETARY										
2080	1000.0090.0000.2240.52180.909	CURRICULUM	\$	12,792.22	\$	9,397.95	\$	3,394.27	\$	7,675.43	\$	11,901.33
		DENTAL INSURANCE SECRETARY										
2081	1000.0090.0000.2240.52181.909	CURRICULUM	\$	699.61	\$	470.79	\$	228.82	\$	470.79	\$	672.40
2082	1000.0090.0000.2240.52200.909	FICA/MEDI STIPEND CURRICULUM	\$	55.46	\$	55.46	\$	-	\$	55.46	\$	55.38

		FICA/MEDI CURRICULUM										
2083	1000.0090.0000.2240.52240.909	DIRECTOR	\$	1,861.31	\$	1,757.35	\$	103.96	\$	1,697.12	\$	1,791.87
		FICA/MEDI SECRETARY										
2084	1000.0090.0000.2240.52280.909	CURRICULUM	\$	3,165.27	\$	2,034.24	\$	1,131.03	\$	1,861.52	\$	3,027.28
2085	1000.0090.0000.2240.52300.909	DISTRICT WIDE	\$	170.98	\$	-	\$	170.98				
		MAINEPERS CURRICULUM										
2086	1000.0090.0000.2240.52340.909	DIRECTOR	\$	5,737.99	\$	4,507.56	\$	1,230.43	\$	4,354.95	\$	4,271.53
2087	1000.0090.0000.2240.52380.909	DISTRICT WIDE	\$	-	\$	-	\$	-				
2088	1000.0090.0000.2240.52700.909	WORKERS COMP STIPEND	\$	14.92	\$	16.45	\$	(1.53)	\$	-	\$	16.38
		WORKERS COMP CURRICULUM										
2089	1000.0090.0000.2240.52740.909	DIRECTOR	\$	500.63	\$	521.30	\$	(20.67)	\$	503.28	\$	531.41
		WORKERS COMP SECRETARY										
2090	1000.0090.0000.2240.52780.909	CURRICULUM	\$	161.36	\$	114.40	\$	46.96	\$	104.64	\$	170.13
2091	1000.0090.0000.2240.56002.909	SUPPLIES TESTING CMS	\$	1,600.00	\$	1,600.00	\$	-	\$	1,600.00	\$	-
2092	1000.0090.0000.2240.56003.909	SUPPLIES TESTING CPS	\$	1,500.00	\$	1,500.00	\$	-	\$	1,500.00	\$	-
2093	1000.0090.0000.2240.56004.909	SUPPLIES TESTING MHS	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-
2094	1000.0090.0000.2240.56005.909	SUPPLIES TESTING MMS	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-
2095	1000.0090.0000.2240.56006.909	SUPPLIES TESTING ATW	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-
2096	1000.0090.0000.2240.56007.909	SUPPLIES TESTING BCS	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-
2097	1000.0090.0000.2240.56008.909	SUPPLIES TESTING JHB	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-
2098	1000.0090.0000.2240.56009.909	SUPPLIES TESTING WES	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-
2099	1000.0091.0000.2213.53300.029	STAFF DEVELOPMENT ATW	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	-
2100	1000.0091.0000.2213.53300.049	STAFF DEVELOPMENT JHB	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	-
2101	1000.0091.0000.2213.53300.069	STAFF DEVELOPMENT BCS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	-
2102	1000.0091.0000.2213.53300.109	STAFF DEVELOPMENT CPS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	-
2103	1000.0091.0000.2213.53300.149	STAFF DEVELOPMENT WES	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	-
2104	1000.0091.0000.2213.53300.259	STAFF DEVELOPMENT CMS	\$	1,000.00	\$	1,000.00	\$	-	\$	1,000.00	\$	-
2105	1000.0091.0000.2213.53300.289	STAFF DEVELOPMENT MMS	\$	1,800.00	\$	1,800.00	\$	-	\$	1,800.00	\$	-
2106	1000.0091.0000.2213.53300.319	STAFF DEVELOPMENT MHS	\$	2,500.00	\$	2,500.00	\$	-	\$	2,500.00	\$	-
2107	1000.0091.0000.2213.55350.029	ONLINE SUBSCRIPTIONS ATW	\$	3,700.00	\$	3,700.00	\$	-	\$	3,700.00	\$	10.42
2108	1000.0091.0000.2213.55350.049	ONLINE SUBSCRIPTIONS JHB	\$	3,700.00	\$	3,700.00	\$	-	\$	3,700.00	\$	10.42
2109	1000.0091.0000.2213.55350.069	ONLINE SUBSCRIPTIONS BCS	\$	3,700.00	\$	3,700.00	\$	-	\$	3,700.00	\$	10.42
2110	1000.0091.0000.2213.55350.109	ONLINE SUBSCRIPTIONS CPS	\$	3,700.00	\$	3,700.00	\$	-	\$	3,700.00	\$	10.42
2111	1000.0091.0000.2213.55350.149	ONLINE SUBSCRIPTIONS WES	\$	3,700.00	\$	3,700.00	\$	-	\$	3,700.00	\$	10.43
2112	1000.0091.0000.2213.55350.259	ONLINE SUBSCRIPTIONS CMS	\$	3,700.00	\$	3,700.00	\$	-	\$	3,700.00	\$	10.43
2113	1000.0091.0000.2213.55350.289	ONLINE SUBSCRIPTIONS MMS	\$	7,000.00	\$	7,000.00	\$	-	\$	7,000.00	\$	10.43
2114	1000.0091.0000.2213.55350.319	ONLINE SUBSCRIPTIONS MHS	\$	7,800.00	\$	7,800.00	\$	-	\$	7,800.00	\$	10.43

		SUPPLIES NON INSTRUCTIONAL							
2115	1000.0091.0000.2213.56000.029	ATW	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		SUPPLIES NON INSTRUCTIONAL							
2116	1000.0091.0000.2213.56000.049	JHB	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		SUPPLIES NON INSTRUCTIONAL							
2117	1000.0091.0000.2213.56000.069	BCS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		SUPPLIES NON INSTRUCTIONAL							
2118	1000.0091.0000.2213.56000.109	CPS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		SUPPLIES NON INSTRUCTIONAL							
2119	1000.0091.0000.2213.56000.149	WES	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		SUPPLIES NON INSTRUCTIONAL							
2120	1000.0091.0000.2213.56000.259	CMS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		SUPPLIES NON INSTRUCTIONAL							
2121	1000.0091.0000.2213.56000.289	MMS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		SUPPLIES NON INSTRUCTIONAL							
2122	1000.0091.0000.2213.56000.319	MHS	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
2123	1000.0095.0000.2230.51180.909	WAGES TECHNOLOGY	\$ 535,056.84	\$ 565,869.37	\$ (30,812.53)	\$ 558,438.24	\$ 505,329.66		
2124	1000.0095.0000.2230.51500.909	STIPEND TECHNOLOGY	\$ 2,400.00	\$ 2,400.00	\$ -	\$ 2,400.00	\$ 2,400.00		
2125	1000.0095.0000.2230.52100.909	DISTRICT WIDE	\$ -	\$ -	\$ -				
2126	1000.0095.0000.2230.52101.909	DISTRICT WIDE	\$ -	\$ -	\$ -				
2127	1000.0095.0000.2230.52180.909	HEALTH INSURANCE TECHNOLOGY	\$ 130,755.10	\$ 143,058.96	\$ (12,303.86)	\$ 131,942.40	\$ 118,599.68		
2128	1000.0095.0000.2230.52181.909	DENTAL INSURANCE TECHNOLOGY	\$ 6,000.23	\$ 7,004.16	\$ (1,003.93)	\$ 7,004.16	\$ 6,466.40		
		FICA/MEDI STIPEND TECHNOLOGY							
2129	1000.0095.0000.2230.52200.909	MMS	\$ 183.60	\$ 183.60	\$ -	\$ 183.60	\$ 151.92		
2130	1000.0095.0000.2230.52280.909	FICA/MEDI TECHNOLOGY	\$ 40,931.83	\$ 39,042.58	\$ 1,889.25	\$ 38,822.07	\$ 33,410.03		
2131	1000.0095.0000.2230.52300.909	DISTRICT WIDE	\$ -	\$ -	\$ -				
2132	1000.0095.0000.2230.52380.909	MAINEPERS TECHNOLOGY	\$ -	\$ 2,020.72	\$ (2,020.72)	\$ 2,119.94	\$ 1,697.62		
2133	1000.0095.0000.2230.52700.909	WORKERS COMP STIPEND	\$ 9.36	\$ 10.40	\$ (1.04)	\$ 10.32	\$ 10.40		
2134	1000.0095.0000.2230.52780.909	WORKERS COMP TECHNOLOGY	\$ 2,090.85	\$ 2,455.77	\$ (364.92)	\$ 2,401.28	\$ 2,166.87		
		STAFF DEVELOPMENT							
2135	1000.0095.0000.2230.53300.909	TECHNOLOGY	\$ 200.00	\$ 200.00	\$ -	\$ 200.00	\$ -		
		PROFESSIONAL SERVICES							
2136	1000.0095.0000.2230.53490.909	TECHNOLOGY	\$ -	\$ -	\$ -	\$ -	\$ 3,450.00		
		REPAIRS & MAINTENANCE							
2137	1000.0095.0000.2230.54320.029	TECHNOLOGY ATW	\$ 250.00	\$ 250.00	\$ -	\$ 250.00	\$ 940.57		

		REPAIRS & MAINTENANCE										
2138	1000.0095.0000.2230.54320.049	TECHNOLOGY JHB	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	471.78
		REPAIRS & MAINTENANCE										
2139	1000.0095.0000.2230.54320.069	TECHNOLOGY BCS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	35.78
		REPAIRS & MAINTENANCE										
2140	1000.0095.0000.2230.54320.109	TECHNOLOGY CPS	\$	375.00	\$	375.00	\$	-	\$	375.00	\$	35.78
		REPAIRS & MAINTENANCE										
2141	1000.0095.0000.2230.54320.149	TECHNOLOGY WES	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	579.78
		REPAIRS & MAINTENANCE										
2142	1000.0095.0000.2230.54320.259	TECHNOLOGY CMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	1,048.58
		REPAIRS & MAINTENANCE										
2143	1000.0095.0000.2230.54320.289	TECHNOLOGY MMS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	2,463.03
		REPAIRS & MAINTENANCE										
2144	1000.0095.0000.2230.54320.319	TECHNOLOGY MHS	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	19,309.03
		SOFTWARE REPAIRS & MAINT										
2145	1000.0095.0000.2230.54330.029	TECHNOLOGY ATW	\$	10,071.00	\$	10,071.00	\$	-	\$	10,071.00	\$	13,416.34
		SOFTWARE REPAIRS & MAINT										
2146	1000.0095.0000.2230.54330.049	TECHNOLOGY JHB	\$	12,589.00	\$	12,589.00	\$	-	\$	12,589.00	\$	14,278.81
		SOFTWARE REPAIRS & MAINT										
2147	1000.0095.0000.2230.54330.069	TECHNOLOGY BCS	\$	13,848.00	\$	13,848.00	\$	-	\$	13,848.00	\$	16,217.96
		SOFTWARE REPAIRS & MAINT										
2148	1000.0095.0000.2230.54330.109	TECHNOLOGY CPS	\$	10,071.00	\$	10,071.00	\$	-	\$	10,071.00	\$	14,873.28
		SOFTWARE REPAIRS & MAINT										
2149	1000.0095.0000.2230.54330.149	TECHNOLOGY WES	\$	10,071.00	\$	10,071.00	\$	-	\$	10,071.00	\$	12,181.98
		SOFTWARE REPAIRS & MAINT										
2150	1000.0095.0000.2230.54330.259	TECHNOLOGY CMS	\$	8,812.00	\$	8,812.00	\$	-	\$	8,812.00	\$	11,173.17
		SOFTWARE REPAIRS & MAINT										
2151	1000.0095.0000.2230.54330.289	TECHNOLOGY MMS	\$	24,218.00	\$	24,218.00	\$	-	\$	24,218.00	\$	29,945.39
		SOFTWARE REPAIRS & MAINT										
2152	1000.0095.0000.2230.54330.319	TECHNOLOGY MHS	\$	37,207.00	\$	37,207.00	\$	-	\$	37,207.00	\$	37,035.42
		RENTAL OF SOFTWARE										
2153	1000.0095.0000.2230.54432.029	TECHNOLOGY ATW	\$	8,528.00	\$	8,528.00	\$	-	\$	8,528.00	\$	10,060.51
		RENTAL OF SOFTWARE										
2154	1000.0095.0000.2230.54432.049	TECHNOLOGY JHB	\$	8,252.00	\$	8,252.00	\$	-	\$	8,252.00	\$	8,388.62
		RENTAL OF SOFTWARE										
2155	1000.0095.0000.2230.54432.069	TECHNOLOGY BCS	\$	6,912.00	\$	6,912.00	\$	-	\$	6,912.00	\$	7,545.50
		RENTAL OF SOFTWARE										
2156	1000.0095.0000.2230.54432.109	TECHNOLOGY CPS	\$	6,287.00	\$	6,287.00	\$	-	\$	6,287.00	\$	7,627.35

		RENTAL OF SOFTWARE										
2157	1000.0095.0000.2230.54432.149	TECHNOLOGY WES	\$	5,580.00	\$	5,580.00	\$	-	\$	5,580.00	\$	7,442.10
		RENTAL OF SOFTWARE										
2158	1000.0095.0000.2230.54432.259	TECHNOLOGY CMS	\$	2,987.00	\$	2,987.00	\$	-	\$	2,987.00	\$	3,572.00
		RENTAL OF SOFTWARE										
2159	1000.0095.0000.2230.54432.289	TECHNOLOGY MMS	\$	10,472.00	\$	10,472.00	\$	-	\$	10,472.00	\$	8,521.75
		RENTAL OF SOFTWARE										
2160	1000.0095.0000.2230.54432.319	TECHNOLOGY MHS	\$	7,267.00	\$	7,267.00	\$	-	\$	7,267.00	\$	4,854.80
2161	1000.0095.0000.2230.55330.029	INTERNET ATW	\$	100.00	\$	100.00	\$	-	\$	216.00	\$	14.58
2162	1000.0095.0000.2230.55330.049	INTERNET JHB	\$	4,200.00	\$	4,200.00	\$	-	\$	4,870.00	\$	4,604.57
2163	1000.0095.0000.2230.55330.069	INTERNET BCS	\$	3,000.00	\$	3,000.00	\$	-	\$	3,297.00	\$	2,902.19
2164	1000.0095.0000.2230.55330.109	INTERNET CPS	\$	3,200.00	\$	3,200.00	\$	-	\$	3,843.00	\$	3,284.85
2165	1000.0095.0000.2230.55330.149	INTERNET WES	\$	100.00	\$	100.00	\$	-	\$	216.00	\$	12.96
2166	1000.0095.0000.2230.55330.259	INTERNET CMS	\$	3,200.00	\$	3,200.00	\$	-	\$	3,789.00	\$	3,279.96
2167	1000.0095.0000.2230.55330.289	INTERNET MMS	\$	5,000.00	\$	5,000.00	\$	-	\$	6,113.00	\$	5,610.82
2168	1000.0095.0000.2230.55330.319	INTERNET MHS	\$	150.00	\$	150.00	\$	-	\$	756.00	\$	45.36
2169	1000.0095.0000.2230.55330.909	INTERNET DISTRICT WIDE	\$	1,700.00	\$	1,700.00	\$	-	\$	-	\$	9,030.15
		TRAVEL INTERSCHOOL										
2170	1000.0095.0000.2230.55800.909	DISTRICTWIDE	\$	5,750.00	\$	5,750.00	\$	-	\$	5,750.00	\$	2,747.68
		TRAVEL CONFERENCES										
2171	1000.0095.0000.2230.55810.909	TECHNOLOGY	\$	-	\$	-	\$	-				
2172	1000.0095.0000.2230.56500.029	SUPPLIES TECHNOLOGY ATW	\$	1,350.00	\$	1,350.00	\$	-	\$	1,200.00	\$	3,412.94
2173	1000.0095.0000.2230.56500.049	SUPPLIES TECHNOLOGY JHB	\$	1,350.00	\$	1,350.00	\$	-	\$	1,200.00	\$	3,415.88
2174	1000.0095.0000.2230.56500.069	SUPPLIES TECHNOLOGY BCS	\$	1,350.00	\$	1,350.00	\$	-	\$	1,200.00	\$	3,330.48
2175	1000.0095.0000.2230.56500.109	SUPPLIES TECHNOLOGY CPS	\$	1,400.00	\$	1,400.00	\$	-	\$	1,250.00	\$	3,417.17
2176	1000.0095.0000.2230.56500.149	SUPPLIES TECHNOLOGY WES	\$	1,850.00	\$	1,850.00	\$	-	\$	1,700.00	\$	3,705.31
2177	1000.0095.0000.2230.56500.259	SUPPLIES TECHNOLOGY CMS	\$	950.00	\$	950.00	\$	-	\$	800.00	\$	3,816.73
2178	1000.0095.0000.2230.56500.289	SUPPLIES TECHNOLOGY MMS	\$	2,650.00	\$	2,650.00	\$	-	\$	2,500.00	\$	4,894.99
2179	1000.0095.0000.2230.56500.319	SUPPLIES TECHNOLOGY MHS	\$	6,150.00	\$	6,150.00	\$	-	\$	6,000.00	\$	8,443.39
2180	1000.0095.0000.2230.56500.909	SUPPLIES TECHNOLOGY	\$	-	\$	-	\$	-				
2181	1000.0095.0000.2230.57340.029	EQUIPMENT TECHNOLOGY ATW	\$	-	\$	-	\$	-	\$	150.00	\$	677.50
2182	1000.0095.0000.2230.57340.049	EQUIPMENT TECHNOLOGY JHB	\$	-	\$	-	\$	-	\$	150.00	\$	17,072.50
2183	1000.0095.0000.2230.57340.069	EQUIPMENT TECHNOLOGY BCS	\$	-	\$	-	\$	-	\$	150.00	\$	5,072.50
2184	1000.0095.0000.2230.57340.109	EQUIPMENT TECHNOLOGY CPS	\$	-	\$	-	\$	-	\$	150.00	\$	6,677.50
2185	1000.0095.0000.2230.57340.149	EQUIPMENT TECHNOLOGY WES	\$	-	\$	-	\$	-	\$	150.00	\$	12,677.50
2186	1000.0095.0000.2230.57340.259	EQUIPMENT TECHNOLOGY CMS	\$	-	\$	-	\$	-	\$	150.00	\$	14,535.29
2187	1000.0095.0000.2230.57340.289	EQUIPMENT TECHNOLOGY MMS	\$	-	\$	-	\$	-	\$	150.00	\$	11,174.65
2188	1000.0095.0000.2230.57340.319	EQUIPMENT TECHNOLOGY MHS	\$	-	\$	-	\$	-	\$	150.00	\$	73,310.78

Article 6: District Administration

2200	1000.0090.0000.2310.51500.909	WAGES BOARD OF EDUCATION	\$	3,000.00	\$	3,000.00	\$	-	3000	2592.03
2201	1000.0090.0000.2310.52100.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2202	1000.0090.0000.2310.52101.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2203	1000.0090.0000.2310.52200.909	FICA/MEDI BOARD OF EDUCATION	\$	229.50	\$	229.50	\$	-	229.5	125.42
2204	1000.0090.0000.2310.52300.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2205	1000.0090.0000.2310.52700.909	WORKERS COMP BOARD OF EDUCATION	\$	11.70	\$	12.90	\$	(1.20)	0	7.04
2206	1000.0090.0000.2310.53300.909	STAFF DEVELOPMENT BOARD OF EDUCATION	\$	700.00	\$	700.00	\$	-	800	350
2207	1000.0090.0000.2310.53450.909	LEGAL FEES BOARD	\$	29,000.00	\$	34,000.00	\$	(5,000.00)	34000	2755.32
2208	1000.0090.0000.2310.53460.909	AUDIT FEES BOARD	\$	30,000.00	\$	25,000.00	\$	5,000.00	25000	31000
2209	1000.0090.0000.2310.53490.909	PROFESSIONAL SERVICES BOARD	\$	2,000.00	\$	2,000.00	\$	-	2000	3423.14
2210	1000.0090.0000.2310.55200.909	LEGAL LIABILITY BOARD	\$	10,000.00	\$	18,998.57	\$	(8,998.57)	16000	16259
2211	1000.0090.0000.2310.55500.909	PRINTING BOARD	\$	2,500.00	\$	2,500.00	\$	-	3000	21.86
2212	1000.0090.0000.2310.58100.909	DUES & FEES BOARD	\$	8,381.00	\$	7,619.00	\$	762.00	7000	7632.19
2213	1000.0090.0000.2320.51040.909	SALARY SUPERINTENDENT	\$	146,292.17	\$	142,031.23	\$	4,260.94	133955	145933.24
2214	1000.0090.0000.2320.51041.909	SALARY ASSISTANT SUPERINTENDENT	\$	12,641.41	\$	12,273.21	\$	368.20	11631.8	11888.82
2215	1000.0090.0000.2320.51180.909	WAGES SUPERINTENDENT SECRETARY	\$	79,669.43	\$	89,745.50	\$	(10,076.07)	91488.1	77054.69
2216	1000.0090.0000.2320.51500.909	STIPEND SUPERINTENDENT OFFICE	\$	6,665.00	\$	6,665.10	\$	(0.10)	6665	6665.1
2217	1000.0090.0000.2320.52100.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2218	1000.0090.0000.2320.52101.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2219	1000.0090.0000.2320.52140.909	HEALTH INSURANCE SUPERINTENDENT	\$	60,717.01	\$	60,210.66	\$	506.35	54349.54	51999.49
2220	1000.0090.0000.2320.52141.909	HEALTH INSURANCE ASST SUPT	\$	2,670.35	\$	1,707.69	\$	962.66	47.99	2826.01
2221	1000.0090.0000.2320.52180.909	HEALTH INSURANCE SECRETARY	\$	20,167.79	\$	28,193.84	\$	(8,026.05)	27212.89	21326.86
2222	1000.0090.0000.2320.52181.909	DENTAL INSURANCE SECRETARY	\$	1,299.26	\$	1,700.37	\$	(401.11)	1700.37	1248.88
2223	1000.0090.0000.2320.52200.909	FICA/MEDI STIPEND	\$	96.64	\$	96.72	\$	(0.08)	96.64	96.72
2224	1000.0090.0000.2320.52240.909	FICA/MEDI SUPERINTENDENT	\$	3,159.91	\$	2,871.19	\$	288.72	2715.38	2601.53
2225	1000.0090.0000.2320.52241.909	FICA/MEDI ASST SUPERINTENDENT	\$	206.81	\$	195.26	\$	11.55	168.66	192.18
2226	1000.0090.0000.2320.52280.909	FICA/MEDI SECRETARY	\$	6,094.72	\$	6,637.69	\$	(542.97)	6654.59	5853.31
2227	1000.0090.0000.2320.52300.909	MAINEPERS STIPEND	\$	297.93	\$	-	\$	297.93	0	0
2228	1000.0090.0000.2320.52340.909	MAINEPERS SUPERINTENDENT	\$	8,199.85	\$	6,129.24	\$	2,070.61	5572.53	6624.89

		MAINEPERS ASST								
2229	1000.0090.0000.2320.52341.909	SUPERINTENDENT	\$	637.55	\$	462.28	\$	175.27	483.88	456.44
2230	1000.0090.0000.2320.52380.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2231	1000.0090.0000.2320.52700.909	WORKERS COMP STIPEND	\$	26.00	\$	28.60	\$	(2.60)	0	28.6
		WORKERS COMP								
2232	1000.0090.0000.2320.52740.909	SUPERINTENDENT	\$	865.42	\$	851.50	\$	13.92	576.01	846.6
2233	1000.0090.0000.2320.52741.909	WORKERS COMP ASST SUPT	\$	55.62	\$	57.98	\$	(2.36)	50.02	57.02
2234	1000.0090.0000.2320.52780.909	WORKERS COMP SECRETARY	\$	310.70	\$	373.10	\$	(62.40)	374.04	330.14
		STAFF DEVELOPMENT								
2235	1000.0090.0000.2320.53300.909	SUPERINTENDENT	\$	900.00	\$	900.00	\$	-	900	229.72
		PROFESSIONAL SERVICES SUPT								
2236	1000.0090.0000.2320.53490.909	OFFICE	\$	30,400.00	\$	30,400.00	\$	-	30400	24525.79
2237	1000.0090.0000.2320.54310.909	REPAIRS & MAINTENANCE COPIER	\$	1,750.00	\$	1,750.00	\$	-	1750	921.2
2238	1000.0090.0000.2320.54445.909	COPIER LEASE	\$	2,000.00	\$	3,775.00	\$	(1,775.00)	3775	4147.44
2239	1000.0090.0000.2320.55310.909	POSTAGE	\$	2,000.00	\$	2,000.00	\$	-	2000	1338.19
2240	1000.0090.0000.2320.55320.909	TELEPHONE	\$	800.00	\$	800.00	\$	-	178	381.35
2241	1000.0090.0000.2320.55400.909	ADVERTISING	\$	2,000.00	\$	2,000.00	\$	-	2000	961.02
2242	1000.0090.0000.2320.55500.909	PRINTING	\$	2,000.00	\$	2,000.00	\$	-	2750	825
2243	1000.0090.0000.2320.55800.909	TRAVEL INTERSCHOOL	\$	5,490.00	\$	5,490.00	\$	-	5490	0
2244	1000.0090.0000.2320.55810.909	TRAVEL CONFERENCES	\$	75.00	\$	75.00	\$	-	75	0
		SUPPLIES NON INSTRUCTIONAL								
2245	1000.0090.0000.2320.56000.909	SUPT OFFICE	\$	7,000.00	\$	7,000.00	\$	-	7000	11136.38
2246	1000.0090.0000.2320.56410.909	TEXTBOOKS	\$	100.00	\$	100.00	\$	-	100	0
2247	1000.0090.0000.2320.56430.909	PERIODICALS	\$	50.00	\$	50.00	\$	-	50	0
2248	1000.0090.0000.2320.58100.909	DUES & FEES	\$	2,400.00	\$	2,400.00	\$	-	2400	7458.14
		WAGES SECRETARY BUSINESS								
2249	1000.0090.0000.2500.51180.909	OFFICE	\$	399,577.14	\$	379,627.89	\$	19,949.25	253024.88	374580.23
2250	1000.0090.0000.2500.51225.909	WAGES SUB SECRETARY	\$	525.00	\$	525.00	\$	-	525	89.25
2251	1000.0090.0000.2500.51500.909	STIPEND BUSINESS OFFICE	\$	2,700.00	\$	2,700.00	\$	-	1350	1350
2252	1000.0090.0000.2500.52100.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2253	1000.0090.0000.2500.52101.909	DISTRICT WIDE	\$	-	\$	-	\$	-		
2254	1000.0090.0000.2500.52180.909	HEALTH INSURANCE SECRETARY	\$	131,947.26	\$	106,814.11	\$	25,133.15	46649.49	68917.89
2255	1000.0090.0000.2500.52181.909	DENTAL INSURANCE SECRETARY	\$	4,952.65	\$	2,159.76	\$	2,792.89	2159.76	3409.4
2256	1000.0090.0000.2500.52200.909	FICA/MEDI STIPEND	\$	103.28	\$	206.55	\$	(103.27)	103.28	102.99
2257	1000.0090.0000.2500.52225.909	FICA/MEDI SUB	\$	-	\$	-	\$	-	103.28	6.82
2258	1000.0090.0000.2500.52280.909	FICA/MEDI SECRETARY	\$	30,935.34	\$	30,073.36	\$	861.98	17512.66	30238.69
2259	1000.0090.0000.2500.52300.909	DISTRICT WIDE	\$	-	\$	-	\$	-		

Article 7: Building Administration

2279	1000.0018.0000.2410.51040.029	SALARY PRINCIPAL ATW	\$ 109,713.82	\$ 107,038.00	\$ 2,675.82	\$ 103,666.00	\$ 103,920.26
2280	1000.0018.0000.2410.51041.029	SALARY DEAN OF STUDENTS	\$ 36,565.00	\$ 24,658.56	\$ 11,906.44	\$ -	\$ -
2281	1000.0018.0000.2410.51180.029	WAGES SECRETARY ATW	\$ 46,904.00	\$ 44,824.00	\$ 2,080.00	\$ 43,596.80	\$ 46,592.15
2282	1000.0018.0000.2410.51225.029	WAGES SUB SECRETARY ATW	\$ 425.00	\$ 425.00	\$ -	\$ 425.00	\$ 1,260.75
2283	1000.0018.0000.2410.51500.029	STIPEND ATW	\$ 1,350.00	\$ 1,350.00	\$ -	\$ 1,350.00	\$ 1,350.00
2284	1000.0018.0000.2410.52100.029	ATWOOD SCHOOL	\$ -	\$ -	\$ -	\$ 23,613.32	\$ 23,637.13
2285	1000.0018.0000.2410.52101.029	ATWOOD SCHOOL	\$ -	\$ -	\$ -	\$ 971.16	\$ 960.64
		HEALTH INSURANCE					
2286	1000.0018.0000.2410.52140.029	ADMINISTRATION ATW	\$ 34,615.53	\$ 36,609.93	\$ (1,994.40)		
		DENTAL INSURANCE					
2287	1000.0018.0000.2410.52141.029	ADMINISTRATION ATW	\$ 1,246.33	\$ 1,571.16	\$ (324.83)		
		HEALTH INSURANCE SECRETARY					
2288	1000.0018.0000.2410.52180.029	ATW	\$ 13,274.45	\$ 12,072.24	\$ 1,202.21	\$ 11,204.16	\$ 12,808.54
		DENTAL INSURANCE SECRETARY					
2289	1000.0018.0000.2410.52181.029	ATW	\$ 999.43	\$ 971.16	\$ 28.27	\$ 971.16	\$ 960.64
2290	1000.0018.0000.2410.52200.029	FICA/MEDI STIPEND ATW	\$ 19.58	\$ 19.58	\$ -	\$ 19.58	\$ 19.69
2291	1000.0018.0000.2410.52225.029	FICA/MEDI SUB ATW	\$ -	\$ -	\$ -	\$ -	\$ 96.63
2292	1000.0018.0000.2410.52240.029	FICA/MEDI PRINCIPAL ATW	\$ 1,818.30	\$ 1,552.05	\$ 266.25	\$ 1,695.11	\$ 1,698.30
		FICA/MEDI DEAN OF STUDENTS					
2293	1000.0018.0000.2410.52241.029	ATW	\$ 530.20	\$ 357.55	\$ 172.65	\$ -	\$ -
2294	1000.0018.0000.2410.52280.029	FICA/MEDI SECRETARY ATW	\$ 3,588.16	\$ 3,429.04	\$ 159.12	\$ 3,335.15	\$ 3,412.34
2295	1000.0018.0000.2410.52300.029	ATWOOD SCHOOL	\$ 60.35	\$ -	\$ 60.35		
2296	1000.0018.0000.2410.52340.029	MAINEPERS PRINCIPAL ATW	\$ 5,605.36	\$ 4,452.78	\$ 1,152.58	\$ 4,312.51	\$ 3,990.53
		MAINEPERS DEAN OF STUDENTS					
2297	1000.0018.0000.2410.52341.029	ATW	\$ 1,634.46	\$ 946.89	\$ 687.57	\$ -	\$ -
2298	1000.0018.0000.2410.52380.029	ATWOOD SCHOOL	\$ -	\$ -	\$ -		
2299	1000.0018.0000.2410.52540.029	TUITION PRINCIPAL ATW	\$ 2,700.00	\$ 2,700.00	\$ -	\$ 2,700.00	\$ -
2300	1000.0018.0000.2410.52700.029	WORKERS COMP	\$ 5.27	\$ 5.81	\$ (0.54)	\$ 5.81	\$ 5.91
2301	1000.0018.0000.2410.52725.029	WORKERS COMP SUB ATW	\$ -	\$ 106.03	\$ (106.03)	\$ -	\$ 5.40
2302	1000.0018.0000.2410.52740.029	WORKERS COMP PRINCIPAL ATW	\$ 489.06	\$ 573.56	\$ (84.50)	\$ 445.76	\$ 503.48
		WORKERS COMP DEAN OF					
2303	1000.0018.0000.2410.52741.029	STUDENTS ATW	\$ 142.61	\$ -	\$ 142.61	\$ -	\$ -
2304	1000.0018.0000.2410.52780.029	WORKERS COMP SECRETARY ATW	\$ 182.93	\$ 192.66	\$ (9.73)	\$ 187.47	\$ 198.89
2305	1000.0018.0000.2410.53300.029	STAFF DEVELOPMENT ATW	\$ 225.00	\$ 225.00	\$ -	\$ 225.00	\$ 374.00
		REPAIRS & MAINTENANCE COPIER					
2306	1000.0018.0000.2410.54310.029	ATW	\$ 752.00	\$ 752.00	\$ -	\$ 752.00	\$ 359.00

2307	1000.0018.0000.2410.55310.029	POSTAGE ATW	\$	1,000.00	\$	1,000.00	\$	-	\$	500.00	\$	763.75
2308	1000.0018.0000.2410.55320.029	TELEPHONE ATW	\$	4,032.00	\$	4,032.00	\$	-	\$	4,032.00	\$	3,904.00
2309	1000.0018.0000.2410.55500.029	PRINTING ATW	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	-
2310	1000.0018.0000.2410.55800.029	TRAVEL INTERSCHOOL ATW	\$	-	\$	-	\$	-	\$	1,350.00	\$	-
2311	1000.0018.0000.2410.55810.029	TRAVEL CONFERENCES ATW SUPPLIES NON INSTRUCTIONAL	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	75.68
2312	1000.0018.0000.2410.56000.029	ATW	\$	1,200.00	\$	1,200.00	\$	-	\$	3,700.00	\$	2,690.70
2313	1000.0018.0000.2410.56500.029	SUPPLIES TECHNOLOGY ATW	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
2314	1000.0018.0000.2410.58100.029	DUES & FEES ATW	\$	675.00	\$	675.00	\$	-	\$	625.00	\$	675.00
2315	1000.0028.0000.2410.51040.049	SALARY PRINCIPAL JHB	\$	95,419.95	\$	91,083.00	\$	4,336.95	\$	88,214.00	\$	88,154.05
2316	1000.0028.0000.2410.51041.049	SALARY DEAN OF STUDENTS JHB	\$	18,282.50	\$	24,658.56	\$	(6,376.06)	\$	-	\$	-
2317	1000.0028.0000.2410.51180.049	WAGES SECRETARY JHB	\$	46,175.95	\$	53,500.98	\$	(7,325.03)	\$	51,942.70	\$	47,819.75
2318	1000.0028.0000.2410.51225.049	WAGES SUB SECRETARY JHB	\$	425.00	\$	425.00	\$	-	\$	425.00	\$	182.00
2319	1000.0028.0000.2410.51500.049	STIPEND JHB	\$	1,350.00	\$	1,350.00	\$	-	\$	1,350.00	\$	1,350.00
2320	1000.0028.0000.2410.52100.049	J BEAN SCHOOL	\$	-	\$	-	\$	-	\$	-	\$	-
2321	1000.0028.0000.2410.52101.049	J BEAN SCHOOL HEALTH INSURANCE	\$	-	\$	-	\$	-	\$	-	\$	-
2322	1000.0028.0000.2410.52140.049	ADMINISTRATION JHB DENTAL INSURANCE	\$	25,902.47	\$	28,193.84	\$	(2,291.37)	\$	17,444.16	\$	17,519.01
2323	1000.0028.0000.2410.52141.049	ADMINISTRATION JHB HEALTH INSURANCE SECRETARY	\$	743.65	\$	1,800.00	\$	(1,056.35)	\$	1,200.00	\$	980.52
2324	1000.0028.0000.2410.52180.049	JHB DENTAL INSURANCE SECRETARY	\$	13,274.45	\$	22,553.12	\$	(9,278.67)	\$	17,444.16	\$	19,946.09
2325	1000.0028.0000.2410.52181.049	JHB	\$	-	\$	971.16	\$	(971.16)	\$	971.16	\$	960.64
2326	1000.0028.0000.2410.52200.049	FICA/MEDI STIPEND JHB	\$	19.58	\$	19.47	\$	0.11	\$	19.58	\$	19.29
2327	1000.0028.0000.2410.52225.049	FICA/MEDI SUB JHB	\$	-	\$	-	\$	-	\$	-	\$	13.92
2328	1000.0028.0000.2410.52240.049	FICA/MEDI PRINCIPAL JHB FICA/MEDI DEAN OF STUDENTS	\$	1,385.57	\$	1,320.70	\$	64.87	\$	1,279.10	\$	1,268.29
2329	1000.0028.0000.2410.52241.049	JHB	\$	265.10	\$	357.55	\$	(92.45)	\$	-	\$	-
2330	1000.0028.0000.2410.52280.049	FICA/MEDI SECRETARY JHB	\$	3,532.46	\$	4,092.83	\$	(560.37)	\$	3,973.62	\$	3,373.45
2331	1000.0028.0000.2410.52300.049	J BEAN SCHOOL	\$	60.35	\$	-	\$	60.35	\$	-	\$	-
2332	1000.0028.0000.2410.52340.049	MAINEPERS PRINCIPAL JHB MAINEPERS DEAN OF STUDENTS	\$	4,271.37	\$	3,789.05	\$	482.32	\$	3,669.70	\$	3,382.62
2333	1000.0028.0000.2410.52341.049	JHB	\$	817.23	\$	946.89	\$	(129.66)	\$	-	\$	-
2334	1000.0028.0000.2410.52380.049	J BEAN SCHOOL	\$	-	\$	-	\$	-	\$	-	\$	-
2335	1000.0028.0000.2410.52540.049	TUITION PRINCIPAL	\$	3,500.00	\$	3,500.00	\$	-	\$	-	\$	-
2336	1000.0028.0000.2410.52580.049	TUITION SECRETARY JHB	\$	-	\$	-	\$	-	\$	-	\$	229.00
2337	1000.0028.0000.2410.52700.049	WORKERS COMP STIPEND JHB	\$	5.27	\$	5.81	\$	(0.54)	\$	5.81	\$	5.72

2338	1000.0028.0000.2410.52725.049	WORKERS COMP SUB JHB	\$	-	\$	-	\$	-	\$	-	\$	0.78
2339	1000.0028.0000.2410.52740.049	WORKERS COMP PRINCIPAL JHB	\$	372.67	\$	391.82	\$	(19.15)	\$	379.32	\$	379.19
		WORKERS COMP DEAN OF										
2340	1000.0028.0000.2410.52741.049	STUDENTS JHB	\$	71.30	\$	106.03	\$	(34.73)	\$	-	\$	-
2341	1000.0028.0000.2410.52780.049	WORKERS COMP SECRETARY JHB	\$	180.09	\$	230.05	\$	(49.96)	\$	223.35	\$	204.08
2342	1000.0028.0000.2410.53300.049	STAFF DEVELOPMENT JHB	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	99.00
		REPAIRS & MAINTENANCE COPIER										
2343	1000.0028.0000.2410.54310.049	JHB	\$	1,184.00	\$	1,184.00	\$	-	\$	1,184.00	\$	359.00
2344	1000.0028.0000.2410.55310.049	POSTAGE JHB	\$	1,250.00	\$	1,250.00	\$	-	\$	1,250.00	\$	470.31
2345	1000.0028.0000.2410.55320.049	TELEPHONE JHB	\$	2,640.00	\$	2,640.00	\$	-	\$	2,640.00	\$	3,300.60
2346	1000.0028.0000.2410.55500.049	PRINTING JHB	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	199.79
2347	1000.0028.0000.2410.55800.049	TRAVEL INTERSCHOOL JHB	\$	-	\$	-	\$	-	\$	1,400.00	\$	-
		SUPPLIES NON INSTRUCTIONAL										
2348	1000.0028.0000.2410.56000.049	JHB	\$	1,700.00	\$	1,700.00	\$	-	\$	3,700.00	\$	3,836.37
2349	1000.0028.0000.2410.56430.049	PERIODICALS JHB	\$	-	\$	-	\$	-	\$	-	\$	-
2350	1000.0028.0000.2410.56500.049	SUPPLIES TECHNOLOGY JHB	\$	-	\$	-	\$	-	\$	500.00	\$	402.31
2351	1000.0028.0000.2410.58100.049	DUES & FEES JHB	\$	700.00	\$	700.00	\$	-	\$	700.00	\$	679.00
2352	1000.0038.0000.2410.51040.069	SALARY PRINCIPAL BCS	\$	100,000.00	\$	100,756.43	\$	(756.43)	\$	98,059.00	\$	99,778.00
2353	1000.0038.0000.2410.51041.069	SALARY DEAN OF STUDENTS BCS	\$	18,282.50	\$	24,658.56	\$	(6,376.06)	\$	23,788.00	\$	-
2354	1000.0038.0000.2410.51180.069	WAGES SECRETARY BCS	\$	42,032.95	\$	55,906.46	\$	(13,873.51)	\$	54,278.12	\$	54,755.95
2355	1000.0038.0000.2410.51225.069	WAGES SUB SECRETARY BCS	\$	425.00	\$	425.00	\$	-	\$	425.00	\$	-
2356	1000.0038.0000.2410.51500.069	STIPEND BCS	\$	1,350.00	\$	1,350.00	\$	-	\$	2,025.00	\$	1,678.84
2357	1000.0038.0000.2410.52100.069	BELGRADE CENTRAL SCHOOL	\$	-	\$	-	\$	-	\$	-	\$	-
2358	1000.0038.0000.2410.52101.069	BELGRADE CENTRAL SCHOOL	\$	-	\$	-	\$	-	\$	-	\$	-
		HEALTH INSURANCE										
2359	1000.0038.0000.2410.52140.069	ADMINISTRATION BCS	\$	25,902.39	\$	34,594.26	\$	(8,691.87)	\$	24,944.54	\$	24,529.92
		DENTAL INSURANCE										
2360	1000.0038.0000.2410.52141.069	ADMINISTRATION BCS	\$	249.86	\$	600.00	\$	(350.14)	\$	-	\$	-
		HEALTH INSURANCE SECRETARY										
2361	1000.0038.0000.2410.52180.069	BCS	\$	12,292.63	\$	25,279.96	\$	(12,987.33)	\$	17,444.16	\$	25,329.83
		DENTAL INSURANCE SECRETARY										
2362	1000.0038.0000.2410.52181.069	BCS	\$	493.79	\$	971.16	\$	(477.37)	\$	971.16	\$	1,690.28
2363	1000.0038.0000.2410.52200.069	FICA/MEDI STIPEND BCS	\$	19.58	\$	19.58	\$	-	\$	29.37	\$	24.07
2364	1000.0038.0000.2410.52225.069	FICA/MEDI SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	-
2365	1000.0038.0000.2410.52240.069	FICA/MEDI PRINCIPAL BCS	\$	1,451.98	\$	1,468.10	\$	(16.12)	\$	1,783.56	\$	1,892.02
		FICA/MEDI DEAN OF STUDENTS										
2366	1000.0038.0000.2410.52241.069	BCS	\$	265.10	\$	357.55	\$	(92.45)	\$	344.93	\$	-
2367	1000.0038.0000.2410.52280.069	FICA/MEDI SECRETARY BCS	\$	3,215.52	\$	4,276.84	\$	(1,061.32)	\$	4,152.27	\$	4,077.44

2368	1000.0038.0000.2410.52300.069	MAINEPERS STIPEND	\$	-	\$	-	\$	-	\$	-	\$	12.62
2369	1000.0038.0000.2410.52340.069	MAINEPERS PRINCIPAL BCS MAINEPERS DEAN OF STUDENTS	\$	4,476.10	\$	-	\$	4,476.10	\$	-	\$	-
2370	1000.0038.0000.2410.52341.069	BCS	\$	817.23	\$	946.89	\$	(129.66)	\$	989.58	\$	-
2371	1000.0038.0000.2410.52380.069	BELGRADE CENTRAL SCHOOL	\$	-	\$	-	\$	-				
2372	1000.0038.0000.2410.52540.069	TUITION PRINCIPAL BCS	\$	-	\$	-	\$	-	\$	1,250.00	\$	-
2373	1000.0038.0000.2410.52700.069	WORKERS COMP	\$	5.27	\$	5.81	\$	(0.54)	\$	8.71	\$	7.13
2374	1000.0038.0000.2410.52725.069	WORKERS COMP SUB BCS	\$	-	\$	-	\$	-	\$	-	\$	-
2375	1000.0038.0000.2410.52740.069	WORKERS COMP PRINCIPAL BCS WORKERS COMP DEAN OF	\$	390.53	\$	545.74	\$	(155.21)	\$	421.65	\$	534.68
2376	1000.0038.0000.2410.52741.069	STUDENTS BCS	\$	71.30	\$	106.03	\$	(34.73)	\$	102.29	\$	-
2377	1000.0038.0000.2410.52780.069	WORKERS COMP SECRETARY BCS	\$	163.93	\$	253.78	\$	(89.85)	\$	233.40	\$	234.08
2378	1000.0038.0000.2410.53300.069	STAFF DEVELOPMENT BCS REPAIRS & MAINTENANCE COPIER	\$	-	\$	-	\$	-	\$	-	\$	-
2379	1000.0038.0000.2410.54310.069	BCS	\$	580.00	\$	580.00	\$	-	\$	580.00	\$	359.00
2380	1000.0038.0000.2410.55310.069	POSTAGE BCS	\$	1,800.00	\$	1,800.00	\$	-	\$	900.00	\$	981.82
2381	1000.0038.0000.2410.55320.069	TELEPHONE BCS	\$	2,844.00	\$	2,844.00	\$	-	\$	2,844.00	\$	3,385.13
2382	1000.0038.0000.2410.55500.069	PRINTING BCS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	-
2383	1000.0038.0000.2410.55800.069	TRAVEL INTERSCHOOL BCS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
2384	1000.0038.0000.2410.55801.069	TRAVEL INTERSCHOOL BCS SUPPLIES NON INSTRUCTIONAL	\$	-	\$	-	\$	-	\$	-	\$	-
2385	1000.0038.0000.2410.56000.069	BCS	\$	1,200.00	\$	1,200.00	\$	-	\$	3,700.00	\$	2,775.26
2386	1000.0038.0000.2410.56500.069	SUPPLIES TECHNOLOGY BCS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
2387	1000.0038.0000.2410.58100.069	DUES & FEES BCS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	100.00
2388	1000.0048.0000.2410.51040.109	SALARY PRINCIPAL CPS	\$	103,000.00	\$	95,287.00	\$	7,713.00	\$	92,511.00	\$	104,917.16
2389	1000.0048.0000.2410.51041.109	SALARY DEAN OF STUDENTS CPS	\$	36,565.00	\$	-	\$	36,565.00				
2390	1000.0048.0000.2410.51180.109	WAGES SECRETARY CPS	\$	58,510.49	\$	51,516.23	\$	6,994.26	\$	50,015.76	\$	53,115.02
2391	1000.0048.0000.2410.51225.109	WAGES SUB SECRETARY CPS	\$	425.00	\$	425.00	\$	-	\$	425.00	\$	3,360.50
2392	1000.0048.0000.2410.51500.109	STIPEND CPS	\$	1,350.00	\$	1,350.00	\$	-	\$	1,350.00	\$	1,350.00
2393	1000.0048.0000.2410.52100.109	CHINA PRIMARY SCHOOL	\$	-	\$	-	\$	-				
2394	1000.0048.0000.2410.52101.109	CHINA PRIMARY SCHOOL	\$	-	\$	-	\$	-				
2395	1000.0048.0000.2410.52140.109	HEALTH INSURANCE PRINCIPAL CPS HEALTH INSURANCE DEAN OF	\$	21,987.43	\$	19,785.12	\$	2,202.31	\$	18,644.21	\$	18,128.50
2396	1000.0048.0000.2410.52141.109	STUDENTS HEALTH INSURANCE SECRETARY	\$	10,993.72	\$	-	\$	10,993.72	\$	-	\$	435.49
2397	1000.0048.0000.2410.52180.109	CPS	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$	10,375.44	\$	10,419.97

DENTAL INSURANCE SECRETARY												
2398	1000.0048.0000.2410.52181.109	CPS	\$	999.43	\$	971.16	\$	28.27	\$	971.16	\$	960.64
2399	1000.0048.0000.2410.52200.109	FICA/MEDI STIPEND CPS	\$	19.58	\$	19.58	\$	-	\$	19.58	\$	19.50
2400	1000.0048.0000.2410.52225.109	FICA/MEDI SUB CPS	\$	-	\$	-	\$	-	\$	-	\$	257.08
2401	1000.0048.0000.2410.52240.109	FICA/MEDI PRINCIPAL CPS	\$	1,634.07	\$	1,381.66	\$	252.41	\$	1,611.75	\$	1,784.24
FICA/MEDI DEAN OF STUDENTS												
2402	1000.0048.0000.2410.52241.109	CPS	\$	530.20	\$	-	\$	530.20				
2403	1000.0048.0000.2410.52280.109	FICA/MEDI SECRETARY CPS	\$	4,476.05	\$	3,940.99	\$	535.06	\$	3,826.20	\$	4,017.41
2404	1000.0048.0000.2410.52300.109	CHINA PRIMARY SCHOOL	\$	60.35	\$	-	\$	60.35				
2405	1000.0048.0000.2410.52340.109	MAINEPERS PRINCIPAL CPS	\$	5,037.46	\$	3,963.94	\$	1,073.52	\$	3,848.46	\$	4,028.77
MAINEPERS DEAN OF STUDENTS												
2406	1000.0048.0000.2410.52341.109	CPS	\$	1,634.46	\$	-	\$	1,634.46				
2407	1000.0048.0000.2410.52380.109	CHINA PRIMARY SCHOOL	\$	-	\$	-	\$	-				
2408	1000.0048.0000.2410.52540.109	TUITION PRINCIPAL CPS	\$	-	\$	-	\$	-	\$	500.00	\$	-
2409	1000.0048.0000.2410.52680.109	UNEMPLOYMENT SECRETARY	\$	-	\$	-	\$	-	\$	-	\$	333.00
2410	1000.0048.0000.2410.52700.109	WORKERS COMP	\$	5.27	\$	5.81	\$	(0.54)	\$	5.81	\$	5.72
2411	1000.0048.0000.2410.52725.109	WORKERS COMP SUB CPS	\$	-	\$	-	\$	-	\$	-	\$	14.45
2412	1000.0048.0000.2410.52740.109	WORKERS COMP PRINCIPAL CPS	\$	439.51	\$	496.35	\$	(56.84)	\$	477.97	\$	529.15
WORKERS COMP DEAN OF												
2413	1000.0048.0000.2410.52741.109	STUDENTS CPS	\$	142.61	\$	-	\$	142.61				
2414	1000.0048.0000.2410.52780.109	WORKERS COMP SECRETARY CPS	\$	228.20	\$	245.50	\$	(17.30)	\$	215.07	\$	226.95
2415	1000.0048.0000.2410.53300.109	STAFF DEVELOPMENT CPS	\$	150.00	\$	150.00	\$	-	\$	150.00	\$	-
REPAIRS & MAINTENANCE COPIER												
2416	1000.0048.0000.2410.54310.109	CPS	\$	1,993.00	\$	1,993.00	\$	-	\$	1,993.00	\$	359.00
2417	1000.0048.0000.2410.55310.109	POSTAGE CPS	\$	750.00	\$	750.00	\$	-	\$	750.00	\$	509.25
2418	1000.0048.0000.2410.55320.109	TELEPHONE CPS	\$	3,996.00	\$	3,996.00	\$	-	\$	3,996.00	\$	4,837.69
2419	1000.0048.0000.2410.55500.109	PRINTING CPS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
SUPPLIES NON INSTRUCTIONAL												
2420	1000.0048.0000.2410.56000.109	CPS	\$	1,750.00	\$	1,750.00	\$	-	\$	4,250.00	\$	1,096.62
2421	1000.0048.0000.2410.56052.109	SUPPLIES EQUIPMENT CPS	\$	-	\$	-	\$	-	\$	100.00	\$	-
2422	1000.0048.0000.2410.56400.109	TEXTBOOKS CPS	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
2423	1000.0048.0000.2410.56500.109	SUPPLIES TECHNOLOGY CPS	\$	100.00	\$	100.00	\$	-	\$	100.00	\$	-
2424	1000.0048.0000.2410.58100.109	DUES & FEES CPS	\$	300.00	\$	300.00	\$	-	\$	300.00	\$	100.00
2425	1000.0058.0000.2410.51040.149	SALARY PRINCIPAL WES	\$	100,913.47	\$	96,442.00	\$	4,471.47	\$	93,404.00	\$	93,633.40
2426	1000.0058.0000.2410.51041.149	SALARY DEAN OF STUDENTS WES	\$	36,565.00	\$	24,658.56	\$	11,906.44	\$	-	\$	-
2427	1000.0058.0000.2410.51180.149	WAGES SECRETARY WES	\$	46,904.00	\$	44,824.00	\$	2,080.00	\$	43,596.80	\$	47,805.17
2428	1000.0058.0000.2410.51225.149	WAGES SUB SECRETARY WES	\$	425.00	\$	425.00	\$	-	\$	425.00	\$	1,875.50
2429	1000.0058.0000.2410.51500.149	STIPEND WES	\$	1,350.00	\$	1,350.00	\$	-	\$	1,350.00	\$	1,350.00

2430	1000.0058.0000.2410.52100.149	WILLIAMS SCHOOL	\$	-	\$	-	\$	-				
2431	1000.0058.0000.2410.52101.149	WILLIAMS SCHOOL HEALTH INSURANCE	\$	-	\$	-	\$	-				
2432	1000.0058.0000.2410.52140.149	ADMINISTRATION WES DENTAL INSURANCE	\$	31,001.06	\$	28,193.84	\$	2,807.22	\$	17,444.16	\$	17,519.01
2433	1000.0058.0000.2410.52141.149	ADMINISTRATION WES HEALTH INSURANCE SECRETARY	\$	1,506.90	\$	1,800.00	\$	(293.10)	\$	1,200.00	\$	1,200.00
2434	1000.0058.0000.2410.52180.149	WES DENTAL INSURANCE SECRETARY	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,519.01
2435	1000.0058.0000.2410.52181.149	WES	\$	1,260.00	\$	1,200.00	\$	60.00	\$	1,200.00	\$	1,200.00
2436	1000.0058.0000.2410.52200.149	FICA/MEDI STIPEND WES	\$	19.58	\$	19.58	\$	-	\$	19.58	\$	19.26
2437	1000.0058.0000.2410.52225.149	FICA/MEDI SUB WES	\$	-	\$	-	\$	-	\$	53.60	\$	143.48
2438	1000.0058.0000.2410.52240.149	FICA/MEDI PRINCIPAL WES FICA/MEDI DEAN OF STUDENTS	\$	1,463.25	\$	1,398.41	\$	64.84	\$	1,354.36	\$	1,338.54
2439	1000.0058.0000.2410.52241.149	WES	\$	530.20	\$	357.55	\$	172.65	\$	-	\$	-
2440	1000.0058.0000.2410.52280.149	FICA/MEDI SECRETARY WES	\$	3,588.16	\$	3,429.04	\$	159.12	\$	3,335.15	\$	3,347.01
2441	1000.0058.0000.2410.52300.149	WILLIAMS SCHOOL	\$	60.35	\$	-	\$	60.35				
2442	1000.0058.0000.2410.52340.149	MAINEPERS PRINCIPAL WES MAINEPERS DEAN OF STUDENTS	\$	4,510.83	\$	4,011.99	\$	498.84	\$	3,885.61	\$	3,595.54
2443	1000.0058.0000.2410.52341.149	WES	\$	1,634.46	\$	946.89	\$	687.57	\$	-	\$	-
2444	1000.0058.0000.2410.52380.149	WILLIAMS SCHOOL	\$	-	\$	-	\$	-				
2445	1000.0058.0000.2410.52540.149	TUITION PRINCIPAL WES	\$	-	\$	-	\$	-	\$	4,000.00	\$	-
2446	1000.0058.0000.2410.52700.149	WORKERS COMP	\$	5.27	\$	5.81	\$	(0.54)	\$	5.81	\$	5.72
2447	1000.0058.0000.2410.52725.149	WORKERS COMP SUB WES	\$	-	\$	-	\$	-	\$	-	\$	8.06
2448	1000.0058.0000.2410.52731.149	WORKERS COMP SUB WES	\$	-	\$	-	\$	-	\$	-	\$	-
2449	1000.0058.0000.2410.52740.149	WORKERS COMP WORKERS COMP DEAN OF	\$	393.56	\$	414.70	\$	(21.14)	\$	401.64	\$	402.74
2450	1000.0058.0000.2410.52741.149	STUDENTS WES	\$	142.61	\$	106.03	\$	36.58	\$	-	\$	-
2451	1000.0058.0000.2410.52780.149	WORKERS COMP SECRETARY WES	\$	182.93	\$	192.66	\$	(9.73)	\$	187.47	\$	204.08
2452	1000.0058.0000.2410.53300.149	STAFF DEVELOPMENT WES REPAIRS & MAINTENANCE COPIER	\$	225.00	\$	225.00	\$	-	\$	225.00	\$	-
2453	1000.0058.0000.2410.54310.149	WES	\$	534.00	\$	534.00	\$	-	\$	534.00	\$	359.00
2454	1000.0058.0000.2410.54392.149	REPAIRS & MAINTENANCE WES	\$	335.00	\$	335.00	\$	-	\$	335.00	\$	-
2455	1000.0058.0000.2410.55310.149	POSTAGE WES	\$	809.00	\$	809.00	\$	-	\$	760.00	\$	224.63
2456	1000.0058.0000.2410.55320.149	TELEPHONE WES	\$	4,380.00	\$	4,380.00	\$	-	\$	4,380.00	\$	3,904.01
2457	1000.0058.0000.2410.55500.149	PRINTING WES	\$	150.00	\$	150.00	\$	-	\$	150.00	\$	-
2458	1000.0058.0000.2410.55800.149	TRAVEL INTERSCHOOL WES	\$	15.00	\$	15.00	\$	-	\$	15.00	\$	-

		TRAVEL CONFERENCES PRINCIPAL							
2459	1000.0058.0000.2410.55810.149	WES	\$	-	\$	-	\$	-	
		SUPPLIES NON INSTRUCTIONAL							
2460	1000.0058.0000.2410.56000.149	WES	\$	1,200.00	\$	1,200.00	\$	-	\$ 3,700.00 \$ 1,952.84
2461	1000.0058.0000.2410.58100.149	DUES & FEES WES	\$	800.00	\$	800.00	\$	-	\$ 800.00 \$ 675.00
2462	1000.0068.0000.2410.51040.259	SALARY PRINCIPAL CMS	\$	72,040.43	\$	64,325.00	\$	7,715.43	\$ 62,449.64 \$ 70,965.16
2463	1000.0068.0000.2410.51180.259	WAGES SECRETARY CMS	\$	46,904.00	\$	44,824.00	\$	2,080.00	\$ 43,596.80 \$ 46,747.48
2464	1000.0068.0000.2410.51225.259	WAGES SUB SECRETARY CMS	\$	425.00	\$	425.00	\$	-	\$ 425.00 \$ 871.00
		HEALTH INSURANCE PRINCIPAL							
2465	1000.0068.0000.2410.52140.259	CMS	\$	23,198.97	\$	20,585.34	\$	2,613.63	\$ 18,896.76 \$ 19,662.64
		DENTAL INSURANCE PRINCIPAL							
2466	1000.0068.0000.2410.52141.259	CMS	\$	778.14	\$	693.96	\$	84.18	\$ 693.96 \$ 742.44
		HEALTH INSURANCE SECRETARY							
2467	1000.0068.0000.2410.52180.259	CMS	\$	12,292.63	\$	11,179.43	\$	1,113.20	\$ 10,375.44 \$ 10,419.97
		DENTAL INSURANCE SECRETARY							
2468	1000.0068.0000.2410.52181.259	CMS	\$	999.43	\$	971.16	\$	28.27	\$ 971.16 \$ 960.64
2469	1000.0068.0000.2410.52225.259	FICA/MEDI SUB SECRETARY CMS	\$	-	\$	-	\$	-	\$ - \$ 66.65
2470	1000.0068.0000.2410.52240.259	FICA/MEDI PRINCIPAL CMS	\$	1,177.65	\$	932.71	\$	244.94	\$ 1,018.46 \$ 1,058.99
2471	1000.0068.0000.2410.52280.259	FICA/MEDI SECRETARY CMS	\$	3,588.16	\$	3,429.04	\$	159.12	\$ 3,335.15 \$ 3,560.85
2472	1000.0068.0000.2410.52340.259	MAINEPERS PRINCIPAL CMS	\$	3,630.43	\$	2,675.92	\$	954.51	\$ 2,597.91 \$ 2,724.94
2473	1000.0068.0000.2410.52380.259	CHINA MIDDLE SCHOOL	\$	-	\$	-	\$	-	
2474	1000.0068.0000.2410.52540.259	TUITION PRINCIPAL CMS	\$	-	\$	-	\$	-	\$ 1,000.00 \$ -
		WORKERS COMP SUB SECRETARY							
2475	1000.0068.0000.2410.52725.259	CMS	\$	-	\$	-	\$	-	\$ - \$ 3.76
2476	1000.0068.0000.2410.52740.259	WORKERS COMP PRINCIPAL CMS	\$	316.75	\$	337.23	\$	(20.48)	\$ 268.54 \$ 338.73
2477	1000.0068.0000.2410.52780.259	WORKERS COMP SECRETARY CMS	\$	182.93	\$	192.66	\$	(9.73)	\$ 187.47 \$ 199.53
2478	1000.0068.0000.2410.53300.259	STAFF DEVELOPMENT CMS	\$	300.00	\$	300.00	\$	-	\$ 300.00 \$ -
		REPAIRS & MAINTENANCE COPIER							
2479	1000.0068.0000.2410.54310.259	CMS	\$	2,028.00	\$	2,028.00	\$	-	\$ 2,028.00 \$ 359.00
2480	1000.0068.0000.2410.55310.259	POSTAGE CMS	\$	700.00	\$	700.00	\$	-	\$ 700.00 \$ 350.33
2481	1000.0068.0000.2410.55320.259	TELEPHONE CMS	\$	4,068.00	\$	4,068.00	\$	-	\$ 4,068.00 \$ 3,996.91
2482	1000.0068.0000.2410.55500.259	PRINTING CMS	\$	200.00	\$	200.00	\$	-	\$ 200.00 \$ 581.44
		SUPPLIES NON INSTRUCTIONAL							
2483	1000.0068.0000.2410.56000.259	CMS	\$	1,900.00	\$	1,900.00	\$	-	\$ 4,250.00 \$ 3,873.36
2484	1000.0068.0000.2410.56052.259	SUPPLIES EQUIPMENT CMS	\$	-	\$	-	\$	-	\$ 100.00 \$ -
2485	1000.0068.0000.2410.56400.259	TEXTBOOKS CMS	\$	-	\$	-	\$	-	\$ 50.00 \$ -
2486	1000.0068.0000.2410.56500.259	SUPPLIES TECHNOLOGY CMS	\$	300.00	\$	300.00	\$	-	\$ 300.00 \$ -
2487	1000.0068.0000.2410.58100.259	DUES & FEES CMS	\$	875.00	\$	875.00	\$	-	\$ 800.00 \$ 869.00

2488	1000.0078.0000.2410.51040.289	SALARY PRINCIPAL MMS SALARY ASSISTANT PRINCIPAL	\$ 105,378.67	\$ 100,296.00	\$ 5,082.67	\$ 96,900.00	\$ 97,375.00
2489	1000.0078.0000.2410.51041.289	MMS	\$ 89,275.82	\$ 86,093.00	\$ 3,182.82	\$ 83,382.00	\$ 85,187.16
2490	1000.0078.0000.2410.51180.289	WAGES SECRETARY MMS	\$ 95,028.00	\$ 88,361.20	\$ 6,666.80	\$ 84,506.63	\$ 83,072.23
2491	1000.0078.0000.2410.51225.289	WAGES SUB SECRETARY MMS	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,486.88
2492	1000.0078.0000.2410.51500.289	STIPEND MMS	\$ 2,700.00	\$ 2,700.00	\$ -	\$ 2,700.00	\$ 2,700.00
2493	1000.0078.0000.2410.52100.289	MESSALONSKEE MIDDLE SCHOOL	\$ -	\$ -	\$ -		
2494	1000.0078.0000.2410.52101.289	MESSALONSKEE MIDDLE SCHOOL HEALTH INSURANCE PRINCIPAL	\$ -	\$ -	\$ -		
2495	1000.0078.0000.2410.52140.289	MMS DENTAL INSURANCE PRINCIPAL	\$ 41,002.24	\$ 27,295.89	\$ 13,706.35	\$ 24,621.44	\$ 53,281.89
2496	1000.0078.0000.2410.52141.289	MMS HEALTH INSURANCE SECRETARY	\$ 2,957.09	\$ 1,200.00	\$ 1,757.09	\$ 1,200.00	\$ 2,831.24
2497	1000.0078.0000.2410.52180.289	MMS DENTAL INSURANCE SECRETARY	\$ 32,960.00	\$ 22,358.86	\$ 10,601.14	\$ 20,750.88	\$ 21,702.55
2498	1000.0078.0000.2410.52181.289	MMS	\$ 1,493.22	\$ 1,942.32	\$ (449.10)	\$ 1,942.32	\$ 1,476.78
2499	1000.0078.0000.2410.52200.289	FICA/MEDI STIPEND MMS	\$ 39.16	\$ 39.15	\$ 0.01	\$ 39.16	\$ 37.74
2500	1000.0078.0000.2410.52225.289	FICA/MEDI SUB SECRETARY MMS	\$ -	\$ -	\$ -	\$ -	\$ 113.76
2501	1000.0078.0000.2410.52240.289	FICA/MEDI PRINCIPAL MMS	\$ 1,638.39	\$ 1,581.58	\$ 56.81	\$ 1,509.12	\$ 1,516.06
2502	1000.0078.0000.2410.52241.289	FICA/MEDI ASST PRINCIPAL MMS	\$ 1,294.50	\$ 1,174.59	\$ 119.91	\$ 1,209.04	\$ 1,144.80
2503	1000.0078.0000.2410.52280.289	FICA/MEDI SECRETARY MMS	\$ 7,269.65	\$ 6,759.45	\$ 510.20	\$ 6,464.77	\$ 6,339.63
2504	1000.0078.0000.2410.52300.289	MESSALONSKEE MIDDLE SCHOOL	\$ 120.70	\$ -	\$ 120.70		
2505	1000.0078.0000.2410.52340.289	MAINEPERS PRINCIPAL MMS	\$ 5,050.77	\$ 3,851.38	\$ 1,199.39	\$ 4,031.04	\$ 3,739.32
2506	1000.0078.0000.2410.52341.289	MAINEPERS ASST PRINCIPAL MMS	\$ 3,990.63	\$ 3,305.90	\$ 684.73	\$ 3,468.69	\$ 3,271.19
2507	1000.0078.0000.2410.52380.289	MESSALONSKEE MIDDLE SCHOOL	\$ -	\$ -	\$ -		
2508	1000.0078.0000.2410.52540.289	TUITION PRINCIPAL MMS	\$ -	\$ -	\$ -	\$ 1,250.00	\$ -
2509	1000.0078.0000.2410.52580.289	TUITION SECRETARY MMS	\$ -	\$ -	\$ -	\$ 405.00	\$ -
2510	1000.0078.0000.2410.52700.289	WORKERS COMP WORKERS COMP SUB SECRETARY	\$ 10.54	\$ 11.61	\$ (1.07)	\$ 11.62	\$ 11.44
2511	1000.0078.0000.2410.52725.289	MMS	\$ -	\$ -	\$ -	\$ -	\$ 6.39
2512	1000.0078.0000.2410.52740.289	WORKERS COMP PRINCIPAL MMS WORKERS COMP ASST PRINCIPAL	\$ 440.67	\$ 469.04	\$ (28.37)	\$ 416.67	\$ 449.55
2513	1000.0078.0000.2410.52741.289	MMS	\$ 348.18	\$ 370.24	\$ (22.06)	\$ 358.54	\$ 366.46
2514	1000.0078.0000.2410.52780.289	WORKERS COMP SECRETARY MMS	\$ 370.61	\$ 379.94	\$ (9.33)	\$ 363.38	\$ 355.57
2515	1000.0078.0000.2410.53300.289	STAFF DEVELOPMENT MMS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -

			REPAIRS & MAINTENANCE COPIER					
2516	1000.0078.0000.2410.54310.289	MMS	\$ 796.00	\$ 796.00	\$ -	\$ 796.00	\$ 359.00	
2517	1000.0078.0000.2410.55310.289	POSTAGE MMS	\$ 4,000.00	\$ 4,000.00	\$ -	\$ -	\$ 4,114.36	
2518	1000.0078.0000.2410.55320.289	TELEPHONE MMS	\$ 4,800.00	\$ 4,800.00	\$ -	\$ 4,800.00	\$ 4,569.09	
2519	1000.0078.0000.2410.55500.289	PRINTING MMS	\$ 750.00	\$ 750.00	\$ -	\$ 750.00	\$ -	
			SUPPLIES NON INSTRUCTIONAL					
2520	1000.0078.0000.2410.56000.289	MMS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 3,500.00	\$ 3,541.42	
2521	1000.0078.0000.2410.58100.289	DUES & FEES MMS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,130.00	
2522	1000.0088.0000.2410.51040.319	SALARY PRINCIPAL MHS	\$ 120,000.00	\$ 118,844.00	\$ 1,156.00	\$ 114,262.00	\$ 121,650.49	
			SALARY ASSISTANT PRINCIPAL					
2523	1000.0088.0000.2410.51041.319	MHS	\$ 180,938.30	\$ 175,668.25	\$ 5,270.05	\$ 165,694.00	\$ 168,400.51	
2524	1000.0088.0000.2410.51180.319	WAGES SECRETARY MHS	\$ 80,187.94	\$ 76,426.36	\$ 3,761.58	\$ 76,409.76	\$ 74,685.44	
2525	1000.0088.0000.2410.51225.319	WAGES SUB SECRETARY MHS	\$ 425.00	\$ 425.00	\$ -	\$ 425.00	\$ -	
2526	1000.0088.0000.2410.51500.319	STIPEND MHS	\$ 4,050.00	\$ 4,050.00	\$ -	\$ 4,050.00	\$ 4,050.00	
2527	1000.0088.0000.2410.52100.319	HIGH SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	
2528	1000.0088.0000.2410.52101.319	HIGH SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	
			HEALTH INSURANCE PRINCIPAL					
2529	1000.0088.0000.2410.52140.319	MHS	\$ 66,901.88	\$ 75,341.82	\$ (8,439.94)	\$ 70,010.84	\$ 71,342.03	
			DENTAL INSURANCE PRINCIPAL					
2530	1000.0088.0000.2410.52141.319	MHS	\$ 2,897.09	\$ 3,328.92	\$ (431.83)	\$ 3,328.92	\$ 3,305.92	
			HEALTH INSURANCE SECRETARY					
2531	1000.0088.0000.2410.52180.319	MHS	\$ 35,418.53	\$ 39,827.67	\$ (4,409.14)	\$ 52,332.48	\$ 38,346.22	
			DENTAL INSURANCE SECRETARY					
2532	1000.0088.0000.2410.52181.319	MHS	\$ 1,852.55	\$ 2,651.04	\$ (798.49)	\$ 2,651.04	\$ 1,698.42	
2533	1000.0088.0000.2410.52200.319	FICA/MEDI STIPEND MHS	\$ 58.74	\$ 58.73	\$ 0.01	\$ 58.74	\$ 58.28	
2534	1000.0088.0000.2410.52240.319	FICA/MEDI PRINCIPAL MHS	\$ 1,978.32	\$ 1,963.01	\$ 15.31	\$ 1,855.87	\$ 1,964.47	
2535	1000.0088.0000.2410.52241.319	FICA/MEDI ASST PRINCIPAL MHS	\$ 2,623.61	\$ 2,484.71	\$ 138.90	\$ 2,402.56	\$ 2,423.85	
2536	1000.0088.0000.2410.52280.319	FICA/MEDI SECRETARY MHS	\$ 6,134.37	\$ 5,771.22	\$ 363.15	\$ 5,845.34	\$ 5,373.10	
2537	1000.0088.0000.2410.52300.319	HIGH SCHOOL	\$ 181.05	\$ -	\$ 181.05	\$ -	\$ -	
2538	1000.0088.0000.2410.52340.319	MAINEPERS PRINCIPAL MHS	\$ 5,373.87	\$ 4,943.91	\$ 429.96	\$ 4,753.30	\$ 4,659.83	
2539	1000.0088.0000.2410.52341.319	MAINEPERS ASST PRINCIPAL MHS	\$ 8,087.94	\$ 7,134.44	\$ 953.50	\$ 6,892.88	\$ 6,455.16	
2540	1000.0088.0000.2410.52380.319	HIGH SCHOOL	\$ -	\$ -	\$ -	\$ -	\$ -	
2541	1000.0088.0000.2410.52540.319	TUITION PRINCIPAL MHS	\$ -	\$ -	\$ -	\$ 1,250.00	\$ -	
2542	1000.0088.0000.2410.52700.319	WORKERS COMP STIPEND	\$ 15.81	\$ 17.42	\$ (1.61)	\$ 17.43	\$ 17.16	
2543	1000.0088.0000.2410.52740.319	WORKERS COMP PRINCIPAL MHS	\$ 532.10	\$ 582.40	\$ (50.30)	\$ 491.33	\$ 582.61	
			WORKERS COMP ASST PRINCIPAL					
2544	1000.0088.0000.2410.52741.319	MHS	\$ 705.66	\$ 737.62	\$ (31.96)	\$ 712.48	\$ 724.19	

2545	1000.0088.0000.2410.52780.319	WORKERS COMP SECRETARY MHS	\$ 312.73	\$ 328.63	\$ (15.90)	\$ 328.56	\$ 319.42
2546	1000.0088.0000.2410.53300.319	STAFF DEVELOPMENT MHS	\$ 865.00	\$ 865.00	\$ -	\$ 865.00	\$ 299.00
		REPAIRS & MAINTENANCE COPIER					
2547	1000.0088.0000.2410.54310.319	MHS	\$ 788.00	\$ 788.00	\$ -	\$ 788.00	\$ 359.00
		RENTAL OF GRADUATION					
2548	1000.0088.0000.2410.54400.319	BUILDING MHS	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 2,387.50
2549	1000.0088.0000.2410.55310.319	POSTAGE MHS	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 2,700.00	\$ 2,333.70
2550	1000.0088.0000.2410.55320.319	TELEPHONE MHS	\$ 4,452.00	\$ 4,452.00	\$ -	\$ 4,452.00	\$ 3,907.79
2551	1000.0088.0000.2410.55500.319	PRINTING MHS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 392.00
		SUPPLIES NON INSTRUCTIONAL					
2552	1000.0088.0000.2410.56000.319	MHS	\$ 1,750.00	\$ 1,750.00	\$ -	\$ 4,250.00	\$ 4,951.03
2553	1000.0088.0000.2410.58100.319	DUES & FEES MHS	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 5,000.00	\$ 1,570.00
2554	1000.0088.0000.2410.58901.319	GRADUATION EXPENSES MHS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 1,500.00	\$ 4,360.57
		UNEMPLOYMENT					
2555	1000.0090.0000.2410.52640.909	ADMINISTRATOR	\$ -	\$ -	\$ -	\$ -	\$ -
		SOFTWARE REPAIRS & MAINT					
2556	1000.0095.0000.2410.54330.029	ATW	\$ 2,317.00	\$ 2,317.00	\$ -	\$ 2,317.00	\$ 1,155.10
2557	1000.0095.0000.2410.54330.049	SOFTWARE REPAIRS & MAINT JHB	\$ 2,897.00	\$ 2,897.00	\$ -	\$ 2,897.00	\$ 1,155.10
2558	1000.0095.0000.2410.54330.069	SOFTWARE REPAIRS & MAINT BCS	\$ 3,186.00	\$ 3,186.00	\$ -	\$ 3,186.00	\$ 927.01
2559	1000.0095.0000.2410.54330.109	SOFTWARE REPAIRS & MAINT CPS	\$ 2,317.00	\$ 2,317.00	\$ -	\$ 2,317.00	\$ 1,178.58
		SOFTWARE REPAIRS & MAINT					
2560	1000.0095.0000.2410.54330.149	WES	\$ 2,317.00	\$ 2,317.00	\$ -	\$ 2,317.00	\$ 1,041.73
		SOFTWARE REPAIRS & MAINT					
2561	1000.0095.0000.2410.54330.259	CMS	\$ 1,750.00	\$ 1,750.00	\$ -	\$ 1,750.00	\$ 928.35
		SOFTWARE REPAIRS & MAINT					
2562	1000.0095.0000.2410.54330.289	MMS	\$ 5,503.00	\$ 5,503.00	\$ -	\$ 5,503.00	\$ 2,468.49
		SOFTWARE REPAIRS & MAINT					
2563	1000.0095.0000.2410.54330.319	MHS	\$ 8,399.00	\$ 8,399.00	\$ -	\$ 8,399.00	\$ 3,668.98
2564			\$ 2,397,841.77	\$ 2,293,137.48	\$ 104,704.29	\$ 2,121,468.26	\$ 2,124,305.73
2565							

Article 8: Transportation

		SALARY TRANSPORTATION					
2566	1000.0092.0000.2700.51170.909	DIRECTOR	\$ 73,485.46	\$ 71,345.11	\$ 2,140.35	\$ 69,605.00	\$ 69,604.99

		WAGES SECRETARY										
2567	1000.0092.0000.2700.51181.909	TRANSPORTATION	\$	50,367.82	\$	48,505.60	\$	1,862.22	\$	45,926.40	\$	47,049.64
		HEALTH INSURANCE DIRECTOR										
2568	1000.0092.0000.2700.52170.909	TRANSPORTATION	\$	20,940.40	\$	18,795.89	\$	2,144.51	\$	17,444.16	\$	15,709.18
		DENTAL INSURANCE DIRECTOR										
2569	1000.0092.0000.2700.52171.909	TRANSPORTATION	\$	999.43	\$	971.16	\$	28.27	\$	971.16	\$	960.64
		HEALTH INSURANCE SECRETARY										
2570	1000.0092.0000.2700.52180.909	TRANSPORTATIO	\$	20,667.37	\$	18,795.89	\$	1,871.48	\$	17,444.16	\$	17,519.01
		DENTAL INSURANCE SECRETARY										
2571	1000.0092.0000.2700.52181.909	TRANSPORTATIO	\$	1,260.00	\$	1,200.00	\$	60.00	\$	1,200.00	\$	1,200.00
		FICA/MEDI DIRECTOR										
2572	1000.0092.0000.2700.52270.909	TRANSPORTATION	\$	6,283.19	\$	5,427.77	\$	855.42	\$	5,324.78	\$	4,978.82
		FICA/MEDI SECRETARY										
2573	1000.0092.0000.2700.52281.909	TRANSPORTATION	\$	3,853.14	\$	3,599.29	\$	253.85	\$	3,513.37	\$	3,305.51
2574	1000.0092.0000.2700.52370.909	DISTRICT WIDE	\$	-	\$	-	\$	-				
		WORKERS COMP DIRECTOR										
2575	1000.0092.0000.2700.52770.909	TRANSPORTATION	\$	320.32	\$	308.36	\$	11.96	\$	299.30	\$	299.26
		WORKERS COMP SECRETARY										
2576	1000.0092.0000.2700.52781.909	TRANSPORTATION	\$	196.43	\$	202.28	\$	(5.85)	\$	197.48	\$	201.26
		STAFF DEVELOPMENT										
2577	1000.0092.0000.2700.53300.909	TRANSPORTATION	\$	250.00	\$	250.00	\$	-	\$	250.00	\$	-
		PROFESSIONAL SERVICES										
2578	1000.0092.0000.2700.53400.909	TRANSPORTATION	\$	5,000.00	\$	5,000.00	\$	-	\$	8,000.00	\$	625.00
2579	1000.0092.0000.2700.54110.909	WATER TRANSPORTATION	\$	1,000.00	\$	1,000.00	\$	-	\$	700.00	\$	1,185.84
2580	1000.0092.0000.2700.54111.909	SEWER TRANSPORTATION	\$	700.00	\$	700.00	\$	-	\$	500.00	\$	341.75
		TRASH REMOVAL										
2581	1000.0092.0000.2700.54220.909	TRANSPORTATION	\$	2,500.00	\$	2,500.00	\$	-	\$	700.00	\$	520.45
		FIRE SYSTEM REPAIRS &										
2582	1000.0092.0000.2700.54303.909	MAINTENANCE	\$	600.00	\$	600.00	\$	-	\$	600.00	\$	540.00
2583	1000.0092.0000.2700.54305.909	BOILER REPAIRS & MAINTENANCE	\$	200.00	\$	200.00	\$	-	\$	200.00	\$	764.34
		REPAIRS & MAINTENANCE COPIER										
2584	1000.0092.0000.2700.54310.909	TRANS	\$	300.00	\$	300.00	\$	-	\$	323.00	\$	-
2585	1000.0092.0000.2700.54390.909	REPAIRS & MAINTENANCE	\$	300.00	\$	300.00	\$	-	\$	267.00	\$	6,442.52
		PURCHASED TRANSPORTATION										
2586	1000.0092.0000.2700.55140.909	PRIVATE	\$	-	\$	-	\$	-	\$	-	\$	-
2587	1000.0092.0000.2700.55310.909	POSTAGE TRANSPORTATION	\$	50.00	\$	50.00	\$	-	\$	50.00	\$	-
2588	1000.0092.0000.2700.55320.909	TELEPHONE TRANSPORTATION	\$	4,600.00	\$	4,600.00	\$	-	\$	4,600.00	\$	5,622.21
2589	1000.0092.0000.2700.55800.909	TRAVEL INTERSCHOOL	\$	2,000.00	\$	2,000.00	\$	-	\$	2,000.00	\$	-

SUPPLIES NON INSTRUCTIONAL

2590	1000.0092.0000.2700.56000.909	TRANS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 89.88
2591	1000.0092.0000.2700.56220.909	ELECTRICITY TRANSPORTATION	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 7,723.38
2592	1000.0092.0000.2700.56240.909	HEATING OIL TRANSPORTATION	\$ 15,200.00	\$ 11,200.00	\$ 4,000.00	\$ 10,200.00	\$ 10,200.00
2593	1000.0092.0000.2700.58100.909	DUES & FEES TRANSPORTATION	\$ 1,650.00	\$ 1,650.00	\$ -	\$ 125.00	\$ 1,850.00
2594	1000.0092.0000.2701.51180.909	WAGES BUS DRIVER	\$ 604,928.88	\$ 595,187.77	\$ 9,741.11	\$ 567,723.79	\$ 559,930.89
2595	1000.0092.0000.2701.51225.909	WAGES SUB BUS DRIVER	\$ 14,000.00	\$ 14,000.00	\$ -	\$ 14,000.00	\$ 27,192.91
2596	1000.0092.0000.2701.52180.909	HEALTH INSURANCE BUS DRIVER	\$ 408,134.94	\$ 374,599.02	\$ 33,535.92	\$ 368,971.89	\$ 352,819.91
2597	1000.0092.0000.2701.52181.909	DENTAL INSURANCE BUS DRIVER	\$ 21,074.68	\$ 19,311.60	\$ 1,763.08	\$ 19,311.60	\$ 21,637.53
2598	1000.0092.0000.2701.52225.909	FICA/MEDI SUB TRANSPORATION	\$ -	\$ -	\$ -	\$ -	\$ 2,080.24
2599	1000.0092.0000.2701.52280.909	FICA/MEDI BUS DRIVER	\$ 44,747.02	\$ 43,909.73	\$ 837.29	\$ 43,430.84	\$ 42,494.43
2600	1000.0092.0000.2701.52380.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2601	1000.0092.0000.2701.52580.909	TUITION BUS DRIVER	\$ -	\$ -	\$ -		
2602	1000.0092.0000.2701.52630.909	UNEMPLOYMENT SUB BUS DRIVER	\$ -	\$ -	\$ -	\$ 1,925.00	\$ 1,093.63
		UNEMPLOYMENT					
2603	1000.0092.0000.2701.52680.909	TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ 1,652.77
2604	1000.0092.0000.2701.52725.909	WORKERS COMP SUB BUS DRIVER	\$ -	\$ -	\$ -	\$ 36,164.01	\$ 35,836.23
2605	1000.0092.0000.2701.52780.909	WORKERS COMP BUS DRIVER	\$ 31,360.23	\$ 36,838.16	\$ (5,477.93)	\$ 2,500.00	\$ -
		STAFF DEVELOPMENT					
2606	1000.0092.0000.2701.53300.909	TRANSPORTATION	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 8,000.00	\$ 3,043.90
		PHYSICALS & DRUG TESTING					
2607	1000.0092.0000.2701.53401.909	TRANSPORTATION	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 112,000.00	\$ 57,485.41
		REPAIRS & MAINTENANCE					
2608	1000.0092.0000.2701.54300.909	TRANSPORATION	\$ 62,000.00	\$ 62,000.00	\$ -	\$ -	\$ -
2609	1000.0092.0000.2701.54441.909	LEASE TRANSPORTATION	\$ -	\$ -	\$ -	\$ 12,269.16	\$ -
2610	1000.0092.0000.2701.54445.909	COPIER LEASE TRANSPORTATION	\$ 500.00	\$ 724.80	\$ (224.80)	\$ 755.00	\$ 362.40
2611	1000.0092.0000.2701.55210.909	INSURANCE BUS	\$ 32,000.00	\$ 35,719.20	\$ (3,719.20)	\$ 33,000.00	\$ 29,040.00
		TRAVEL INTERSCHOOL					
2612	1000.0092.0000.2701.55800.909	TRANSPORTATION	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	\$ 1,706.21
2613	1000.0092.0000.2701.57360.909	EQUIPMENT TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ 30,977.00
2614	1000.0092.0000.2701.58100.909	DUES & FEES TRANSPORTATION	\$ 300.00	\$ 300.00	\$ -	\$ 300.00	\$ -
2615	1000.0092.0000.2701.58310.909	PRINCIPAL TRANSPORTATION	\$ 165,000.00	\$ 200,000.00	\$ (35,000.00)	\$ 210,269.46	\$ 189,952.66
2616	1000.0092.0000.2701.58320.909	INTEREST TRANSPORTATION	\$ 5,000.00	\$ 15,000.00	\$ (10,000.00)	\$ 14,276.80	\$ 7,558.17
		MISCELLANEOUS					
2617	1000.0092.0000.2701.58900.909	TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ -
2618	1000.0092.0000.2730.51181.909	WAGES MECHANIC	\$ 136,992.38	\$ 114,000.00	\$ 22,992.38	\$ 147,930.40	\$ 99,264.90
2619	1000.0092.0000.2730.52180.909	HEALTH INSURANCE MECHANIC	\$ 35,029.63	\$ 24,144.48	\$ 10,885.15	\$ 22,408.32	\$ 18,578.53

2620	1000.0092.0000.2730.52181.909	DENTAL INSURANCE MECHANIC	\$ 1,493.22	\$ 479.88	\$ 1,013.34	\$ 479.88	\$ 984.84
2621	1000.0092.0000.2730.52281.909	FICA/MEDI MECHANIC	\$ 10,479.92	\$ 8,751.60	\$ 1,728.32	\$ 7,300.43	\$ 7,567.27
2622	1000.0092.0000.2730.52781.909	WORKERS COMP MECHANIC	\$ 7,561.98	\$ 2,609.02	\$ 4,952.96	\$ 6,078.91	\$ 6,495.92
2623	1000.0092.0000.2730.56230.909	BOTTLED GAS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 303.08
2624	1000.0092.0000.2730.56260.909	GASOLINE FUEL	\$ 146,063.79	\$ 146,063.79	\$ -	\$ 195,000.00	\$ 48,474.35
2625	1000.0092.0000.2730.56261.909	PROPANE FUEL	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 25,000.00	\$ 72,794.89
2626	1000.0092.0000.2730.56262.909	DIESEL FUEL	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 12,000.00	\$ 102,029.12
2627	1000.0092.0000.2730.56700.909	SUPPLIES TRANSPORTATION	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 35,000.00	\$ 18,642.98
2628	1000.0092.0000.2730.56701.909	TIRES TRANSPORTATION	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 21,428.10
2629	1000.0092.0000.2730.56702.909	PARTS TRANSPORTATION	\$ 125,000.00	\$ 125,000.00	\$ -	\$ 125,000.00	\$ 76,216.97
		WAGES VAN DRIVER SPECIAL					
2630	1000.0092.0000.2750.51180.909	EDUCATION	\$ 154,305.68	\$ 138,105.29	\$ 16,200.39	\$ 133,736.00	\$ 139,882.31
		WAGES SUB VAN DRIVER SPECIAL					
2631	1000.0092.0000.2750.51225.909	EDUCATION	\$ 6,000.00	\$ 6,000.00	\$ -	\$ 6,000.00	\$ 2,367.77
2632	1000.0092.0000.2750.52180.909	HEALTH INSURANCE VAN DRIVER	\$ 92,680.88	\$ 84,287.96	\$ 8,392.92	\$ 78,226.56	\$ 79,288.87
2633	1000.0092.0000.2750.52181.909	DENTAL INSURANCE VAN DRIVER	\$ 5,245.87	\$ 4,581.96	\$ 663.91	\$ 4,581.96	\$ 5,168.05
2634	1000.0092.0000.2750.52225.909	FICA/MEDI SUB VAN DRIVER	\$ -	\$ -	\$ -	\$ -	\$ 181.14
2635	1000.0092.0000.2750.52280.909	FICA/MEDI VAN DRIVER	\$ 11,804.39	\$ 10,512.97	\$ 1,291.42	\$ 10,230.80	\$ 10,277.59
2636	1000.0092.0000.2750.52380.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2637	1000.0092.0000.2750.52725.909	WORKERS COMP SUB VAN DRIVER	\$ -	\$ -	\$ -	\$ -	\$ 152.86
2638	1000.0092.0000.2750.52780.909	WORKERS COMP VAN DRIVER	\$ 8,517.67	\$ 9,087.42	\$ (569.75)	\$ 8,518.98	\$ 9,191.09
2639	1000.0092.0000.2750.55100.909	STUDENT TRANSPORTATION	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 1,126.40
2640	1000.0092.0000.2755.55190.909	PURCHASED TRANSPORTATION	\$ -	\$ -	\$ -	\$ -	\$ 8,313.83
2641	1000.0092.0000.2760.51180.909	WAGES BUS DRIVER TECH CTR	\$ 35,827.72	\$ 32,815.58	\$ 3,012.14	\$ 32,700.89	\$ 34,480.98
2642	1000.0092.0000.2760.52180.909	HEALTH INSURANCE BUS DRIVER	\$ 16,919.04	\$ 15,051.47	\$ 1,867.57	\$ 10,582.95	\$ 18,192.30
2643	1000.0092.0000.2760.52181.909	DENTAL INSURANCE BUS DRIVER	\$ 833.48	\$ 489.48	\$ 344.00	\$ 489.48	\$ 1,079.99
2644	1000.0092.0000.2760.52280.909	FICA/MEDI BUS DRIVER	\$ 2,740.82	\$ 2,510.41	\$ 230.41	\$ 2,501.62	\$ 2,637.80
2645	1000.0092.0000.2760.52380.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2646	1000.0092.0000.2760.52780.909	WORKERS COMP BUS DRIVER	\$ 1,977.68	\$ 2,159.20	\$ (181.52)	\$ 2,083.05	\$ 2,268.83
2647	1000.0092.8600.2701.51185.909	WAGES CROSSING GUARD	\$ 18,304.00	\$ 13,200.00	\$ 5,104.00	\$ 13,200.00	\$ 13,975.00
2648	1000.0092.8600.2701.52180.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2649	1000.0092.8600.2701.52181.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2650	1000.0092.8600.2701.52285.909	FICA/MEDI CROSSING GUARD	\$ 1,400.24	\$ 1,009.80	\$ 390.44	\$ 1,009.80	\$ 1,069.00
		WORKERS COMP CROSSING					
2651	1000.0092.8600.2701.52785.909	GUARD	\$ 1,010.38	\$ 868.60	\$ 141.78	\$ 840.84	\$ 919.61
2652			\$ 2,689,458.08	\$ 2,606,320.54	\$ 83,137.54	\$ 2,565,739.23	\$ 2,364,952.34
2653							

Article 9: Facilities and Maintenance

2654	1000.0019.0000.2600.53400.029	SNOW PLOWING ATW	\$	3,018.00	\$	3,018.00	\$	-	\$	3,018.00	\$	9,492.49
2655	1000.0019.0000.2600.54110.029	WATER ATW	\$	2,000.00	\$	2,000.00	\$	-	\$	1,805.00	\$	2,833.09
2656	1000.0019.0000.2600.54111.029	SEWER ATW	\$	2,700.00	\$	2,700.00	\$	-	\$	2,700.00	\$	2,132.00
		ROOF REPAIRS & MAINTENANCE										
2657	1000.0019.0000.2600.54302.029	ATW	\$	850.00	\$	850.00	\$	-	\$	850.00	\$	-
2658	1000.0019.0000.2600.56000.029	SUPPLIES MAINTENANCE ATW	\$	3,500.00	\$	3,500.00	\$	-	\$	3,500.00	\$	2,753.18
2659	1000.0019.0000.2600.56220.029	ELECTRICITY ATW	\$	18,000.00	\$	18,000.00	\$	-	\$	15,000.00	\$	13,677.18
2660	1000.0019.0000.2600.56240.029	HEATING OIL ATW	\$	40,000.00	\$	30,000.00	\$	10,000.00	\$	28,500.00	\$	26,140.85
2661	1000.0019.0000.2610.51181.029	WAGES CUSTODIAN ATW	\$	118,966.41	\$	94,452.80	\$	24,513.61	\$	156,709.80	\$	114,114.42
2662	1000.0019.0000.2610.51226.029	WAGES SUB CUSTODIAN ATW	\$	4,500.00	\$	4,500.00	\$	-	\$	4,500.00	\$	6,562.50
		HEALTH INSURANCE CUSTODIAN										
2663	1000.0019.0000.2610.52180.029	ATW	\$	31,713.40	\$	29,287.79	\$	2,425.61	\$	47,012.28	\$	28,744.05
		DENTAL INSURANCE CUSTODIAN										
2664	1000.0019.0000.2610.52181.029	ATW	\$	2,000.69	\$	3,000.00	\$	(999.31)	\$	3,600.00	\$	2,457.94
2665	1000.0019.0000.2610.52226.029	FICA/MEDI SUB CUSTODIAN ATW	\$	-	\$	-	\$	-	\$	-	\$	502.01
2666	1000.0019.0000.2610.52281.029	FICA/MEDI CUSTODIAN ATW	\$	9,100.92	\$	7,225.65	\$	1,875.27	\$	11,988.30	\$	8,678.65
		WORKERS COMP SUB CUSTODIAN										
2667	1000.0019.0000.2610.52726.029	ATW	\$	-	\$	-	\$	-	\$	-	\$	132.78
		WORKERS COMP CUSTODIAN ATW	\$	4,318.48	\$	3,853.68	\$	464.80	\$	5,954.97	\$	4,641.89
2669	1000.0019.0000.2610.54210.029	TRASH REMOVAL ATW	\$	3,684.00	\$	3,684.00	\$	-	\$	2,600.00	\$	2,976.03
		CLOCK REPAIRS & MAINTENANCE										
2670	1000.0019.0000.2610.54301.029	ATW	\$	600.00	\$	600.00	\$	-	\$	600.00	\$	-
		FIRE SYSTEM REPAIRS & MAINT										
2671	1000.0019.0000.2610.54303.029	ATW	\$	2,500.00	\$	2,500.00	\$	-	\$	2,500.00	\$	3,014.45
		BOILER REPAIRS & MAINTENANCE										
2672	1000.0019.0000.2610.54305.029	ATW	\$	4,700.00	\$	4,700.00	\$	-	\$	4,700.00	\$	7,242.89
2673	1000.0019.0000.2610.56000.029	SUPPLIES CUSTODIAL ATW	\$	9,500.00	\$	9,500.00	\$	-	\$	9,500.00	\$	8,408.93
2674	1000.0019.0000.2620.54310.909	REPAIRS & MAINTENANCE ATW	\$	-	\$	-	\$	-				
		REPAIRS & MAINTENANCE										
2675	1000.0019.0000.2620.54390.909	SERVICES ATW	\$	-	\$	-	\$	-				
2676	1000.0019.0000.2690.54500.029	CONSTRUCTION SERVICES ATW	\$	30,875.00	\$	30,875.00	\$	-	\$	42,125.00	\$	22,161.84
2677	1000.0029.0000.2600.53400.049	SNOW PLOWING JHB	\$	16,000.00	\$	16,000.00	\$	-	\$	16,000.00	\$	8,908.33
		ROOF REPAIRS & MAINTENANCE										
2678	1000.0029.0000.2600.54302.049	JHB	\$	1,250.00	\$	1,250.00	\$	-	\$	1,250.00	\$	370.00
		WELL/SEPTIC REPAIRS &										
2679	1000.0029.0000.2600.54304.049	MAINTENANCE JHB	\$	2,500.00	\$	2,500.00	\$	-	\$	2,500.00	\$	2,222.56

2680	1000.0029.0000.2600.56000.049	SUPPLIES MAINTENANCE JHB	\$ 4,000.00	\$ 4,000.00	\$ -	\$ 4,000.00	\$ 2,317.56
2681	1000.0029.0000.2600.56220.049	ELECTRICITY JHB	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 27,000.00	\$ 23,938.22
2682	1000.0029.0000.2600.56230.049	PROPANE JHB	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 10,540.00	\$ 11,628.00
2683	1000.0029.0000.2600.56240.049	HEATING OIL JHB	\$ 40,000.00	\$ 30,000.00	\$ 10,000.00	\$ 27,000.00	\$ 19,698.81
2684	1000.0029.0000.2610.51181.049	WAGES CUSTODIAN JHB	\$ 109,661.76	\$ 107,348.80	\$ 2,312.96	\$ 113,443.20	\$ 92,095.64
2685	1000.0029.0000.2610.51226.049	WAGES SUB CUSTODIAN JHB	\$ -	\$ -	\$ -	\$ -	\$ 7,049.11
2686	1000.0029.0000.2610.52180.049	HEALTH INSURANCE CUSTODIAN JHB	\$ 36,877.89	\$ 34,431.10	\$ 2,446.79	\$ 31,126.32	\$ 25,072.27
2687	1000.0029.0000.2610.52181.049	DENTAL INSURANCE CUSTODIAN JHB	\$ 1,987.01	\$ 2,422.20	\$ (435.19)	\$ 2,422.20	\$ 1,554.09
2688	1000.0029.0000.2610.52226.049	FICA/MEDI SUB CUSTODIAN JHB	\$ -	\$ -	\$ -	\$ -	\$ 539.26
2689	1000.0029.0000.2610.52281.049	FICA/MEDI CUSTODIAN JHB	\$ 8,389.13	\$ 8,212.18	\$ 176.95	\$ 8,678.40	\$ 7,046.56
2690	1000.0029.0000.2610.52630.049	UNEMPLOYMENT SUB CUSTODIAN JHB	\$ -	\$ -	\$ -	\$ -	\$ -
2691	1000.0029.0000.2610.52726.049	WORKERS COMP SUB CUSTODIAN JHB	\$ -	\$ -	\$ -	\$ -	\$ 192.62
2692	1000.0029.0000.2610.52781.049	WORKERS COMP CUSTODIAN JHB	\$ 3,980.73	\$ 4,379.96	\$ (399.23)	\$ 4,310.84	\$ 3,678.55
2693	1000.0029.0000.2610.54210.049	TRASH REMOVAL JHB	\$ 4,044.00	\$ 4,044.00	\$ -	\$ 2,100.00	\$ 3,245.03
2694	1000.0029.0000.2610.54301.049	CLOCK REPAIRS & MAINTENANCE JHB	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
2695	1000.0029.0000.2610.54303.049	FIRE SYSTEM REPAIRS & MAINT JHB	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ 1,744.00
2696	1000.0029.0000.2610.54305.049	BOILER REPAIRS & MAINTENANCE JHB	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 4,130.12
2697	1000.0029.0000.2610.56000.049	SUPPLIES CUSTODIAL JHB	\$ 11,000.00	\$ 11,000.00	\$ -	\$ 11,000.00	\$ 14,509.20
2698	1000.0029.0000.2620.54310.909	REPAIRS & MAINTENANCE JHB	\$ -	\$ -	\$ -		
2699	1000.0029.0000.2620.54390.909	REPAIRS & MAINTENANCE SERVICES JHB	\$ -	\$ -	\$ -		
2700	1000.0029.0000.2690.54500.049	CONSTRUCTION SERVICES JHB	\$ 30,875.00	\$ 30,875.00	\$ -	\$ 42,125.00	\$ 19,604.48
2701	1000.0039.0000.2600.53400.069	SNOW PLOWING BCS	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 15,298.86
2702	1000.0039.0000.2600.54302.069	ROOF REPAIRS & MAINTENANCE BCS	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -
2703	1000.0039.0000.2600.54304.069	WELL/SEPTIC REPAIRS & MAINTENANCE BCS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 7,148.09
2704	1000.0039.0000.2600.56000.069	SUPPLIES MAINTENANCE BCS	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 679.94
2705	1000.0039.0000.2600.56220.069	ELECTRICITY BCS	\$ 35,000.00	\$ 35,000.00	\$ -	\$ 26,000.00	\$ 22,977.54
2706	1000.0039.0000.2600.56230.069	PROPANE BCS	\$ 8,160.00	\$ 8,160.00	\$ -	\$ 6,160.00	\$ 5,700.00
2707	1000.0039.0000.2600.56240.069	HEATING OIL BCS	\$ 28,000.00	\$ 17,378.95	\$ 10,621.05	\$ 15,000.00	\$ 18,241.71

2708	1000.0039.0000.2610.51181.069	WAGES CUSTODIAN BCS	\$ 122,440.32	\$ 120,411.20	\$ 2,029.12	\$ 114,524.80	\$ 101,712.23
2709	1000.0039.0000.2610.51226.069	WAGES SUB CUSTODIAN BCS HEALTH INSURANCE CUSTODIAN	\$ -	\$ -	\$ -	\$ -	\$ 5,298.30
2710	1000.0039.0000.2610.52180.069	BCS DENTAL INSURANCE CUSTODIAN	\$ 43,406.35	\$ 39,375.47	\$ 4,030.88	\$ 36,636.84	\$ 29,283.15
2711	1000.0039.0000.2610.52181.069	BCS	\$ 2,247.58	\$ 1,439.64	\$ 807.94	\$ 1,439.64	\$ 1,186.90
2712	1000.0039.0000.2610.52226.069	FICA/MEDI SUB CUSTODIAN BCS	\$ -	\$ -	\$ -	\$ -	\$ 405.33
2713	1000.0039.0000.2610.52281.069	FICA/MEDI CUSTODIAN BCS WORKERS COMP SUB CUSTODIAN	\$ 9,366.69	\$ 9,211.46	\$ 155.23	\$ 8,761.15	\$ 7,447.34
2714	1000.0039.0000.2610.52726.069	BCS	\$ -	\$ -	\$ -	\$ -	\$ 90.67
2715	1000.0039.0000.2610.52781.069	WORKERS COMP CUSTODIAN BCS	\$ 4,444.58	\$ 517.77	\$ 3,926.81	\$ 4,351.94	\$ 4,001.10
2716	1000.0039.0000.2610.54210.069	TRASH REMOVAL BCS CLOCK REPAIRS & MAINTENANCE	\$ 4,044.00	\$ 4,044.00	\$ -	\$ 2,100.00	\$ 3,112.61
2717	1000.0039.0000.2610.54301.069	BCS FIRE SYSTEM REPAIRS & MAINT	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
2718	1000.0039.0000.2610.54303.069	BCS BOILER REPAIRS & MAINTENANCE	\$ 1,800.00	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 9,162.64
2719	1000.0039.0000.2610.54305.069	BCS ELEVATOR REPAIRS &	\$ 5,300.00	\$ 5,300.00	\$ -	\$ 5,300.00	\$ 4,496.77
2720	1000.0039.0000.2610.54306.069	MAINTENANCE BCS	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,550.45
2721	1000.0039.0000.2610.56000.069	SUPPLIES CUSTODIAL BCS	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 9,205.67
2722	1000.0039.0000.2620.54310.909	REPAIRS & MAINTENANCE BCS REPAIRS & MAINTENANCE	\$ -	\$ -	\$ -		
2723	1000.0039.0000.2620.54390.909	SERVICES BCS	\$ -	\$ -	\$ -		
2724	1000.0039.0000.2690.54500.069	CONSTRUCTION SERVICES BCS	\$ 35,875.00	\$ 35,875.00	\$ -	\$ 42,125.00	\$ 22,487.44
2725	1000.0049.0000.2600.53400.109	SNOW PLOWING CPS ROOF REPAIRS & MAINTENANCE	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 10,872.50
2726	1000.0049.0000.2600.54302.109	CPS WELL/SEPTIC REPAIRS &	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
2727	1000.0049.0000.2600.54304.109	MAINTENANCE CPS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 2,006.04
2728	1000.0049.0000.2600.56000.109	SUPPLIES MAINTENANCE CPS	\$ 4,300.00	\$ 4,300.00	\$ -	\$ 4,300.00	\$ 5,175.19
2729	1000.0049.0000.2600.56220.109	ELECTRICITY CPS	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 22,000.00	\$ 17,843.05
2730	1000.0049.0000.2600.56230.109	PROPANE CPS	\$ 1,555.00	\$ 1,555.00	\$ -	\$ 555.00	\$ 684.00
2731	1000.0049.0000.2600.56240.109	HEATING OIL CPS	\$ 40,000.00	\$ 30,000.00	\$ 10,000.00	\$ 27,700.00	\$ 32,585.99
2732	1000.0049.0000.2610.51181.109	WAGES CUSTODIAN CPS	\$ 99,054.72	\$ 96,595.20	\$ 2,459.52	\$ 76,356.80	\$ 93,658.16
2733	1000.0049.0000.2610.51226.109	WAGES SUB CUSTODIAN CPS HEALTH INSURANCE CUSTODIAN	\$ -	\$ -	\$ -	\$ -	\$ 1,393.60
2734	1000.0049.0000.2610.52180.109	CPS	\$ 31,713.40	\$ 28,841.39	\$ 2,872.01	\$ 21,579.60	\$ 27,313.42

		DENTAL INSURANCE CUSTODIAN							
2735	1000.0049.0000.2610.52181.109	CPS	\$ 1,740.12	\$ 1,451.04	\$ 289.08	\$ 1,451.04	\$ 1,692.48		
2736	1000.0049.0000.2610.52226.109	FICA/MEDI SUB CUSTODIAN CPS	\$ -	\$ -	\$ -	\$ -	\$ 106.64		
2737	1000.0049.0000.2610.52281.109	FICA/MEDI CUSTODIAN CPS	\$ 7,577.69	\$ 7,389.46	\$ 188.23	\$ 5,841.30	\$ 7,164.82		
		WORKERS COMP SUB CUSTODIAN							
2738	1000.0049.0000.2610.52726.109	CPS	\$ -	\$ -	\$ -	\$ -	\$ 53.08		
2739	1000.0049.0000.2610.52781.109	WORKERS COMP CUSTODIAN CPS	\$ 3,595.69	\$ 3,941.34	\$ (345.65)	\$ 2,901.56	\$ 3,806.27		
2740	1000.0049.0000.2610.54210.109	TRASH REMOVAL CPS	\$ 3,792.00	\$ 3,792.00	\$ -	\$ 3,400.00	\$ 1,608.58		
		CLOCK REPAIRS & MAINTENANCE							
2741	1000.0049.0000.2610.54301.109	CPS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -		
		FIRE SYSTEM REPAIRS & MAINT							
2742	1000.0049.0000.2610.54303.109	CPS	\$ 1,050.00	\$ 1,050.00	\$ -	\$ 1,050.00	\$ 1,788.86		
		BOILER REPAIRS & MAINTENANCE							
2743	1000.0049.0000.2610.54305.109	CPS	\$ 5,200.00	\$ 5,200.00	\$ -	\$ 5,200.00	\$ 4,484.37		
2744	1000.0049.0000.2610.56000.109	SUPPLIES CUSTODIAL CPS	\$ 8,000.00	\$ 8,000.00	\$ -	\$ 8,000.00	\$ 8,658.57		
2745	1000.0049.0000.2620.54310.909	REPAIRS & MAINTENANCE CPS	\$ -	\$ -	\$ -				
		REPAIRS & MAINTENANCE							
2746	1000.0049.0000.2620.54390.909	SERVICES CPS	\$ -	\$ -	\$ -				
2747	1000.0049.0000.2690.53420.109	A & E SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -		
2748	1000.0049.0000.2690.54500.109	CONSTRUCTION SERVICES CPS	\$ 30,875.00	\$ 30,875.00	\$ -	\$ 42,125.00	\$ 23,955.54		
2749	1000.0059.0000.2600.53400.149	SNOW PLOWING WES	\$ 4,358.00	\$ 4,358.00	\$ -	\$ 4,358.00	\$ 9,492.51		
2750	1000.0059.0000.2600.54110.149	WATER WES	\$ 3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	\$ 4,201.54		
2751	1000.0059.0000.2600.54111.149	SEWER WES	\$ 3,400.00	\$ 3,400.00	\$ -	\$ 3,400.00	\$ 3,943.25		
		ROOF REPAIRS & MAINTENANCE							
2752	1000.0059.0000.2600.54302.149	WES	\$ 1,250.00	\$ 1,250.00	\$ -	\$ 1,250.00	\$ -		
2753	1000.0059.0000.2600.56000.149	SUPPLIES MAINTENANCE WES	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 4,688.00		
2754	1000.0059.0000.2600.56220.149	ELECTRICITY WES	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 22,000.00	\$ 19,798.82		
2755	1000.0059.0000.2600.56240.149	HEATING OIL WES	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 3,304.97		
2756	1000.0059.0000.2600.56290.149	BIOMASS WOODCHIPS WES	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 12,500.00	\$ 11,368.00		
2757	1000.0059.0000.2610.51181.149	WAGES CUSTODIAN WES	\$ 91,537.92	\$ 99,964.80	\$ (8,426.88)	\$ 90,230.40	\$ 96,065.82		
2758	1000.0059.0000.2610.51226.149	WAGES SUB CUSTODIAN WES	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 7,212.30		
		HEALTH INSURANCE CUSTODIAN							
2759	1000.0059.0000.2610.52180.149	WES	\$ 38,580.04	\$ 39,967.62	\$ (1,387.58)	\$ 31,870.80	\$ 35,611.51		
		DENTAL INSURANCE CUSTODIAN							
2760	1000.0059.0000.2610.52181.149	WES	\$ 740.69	\$ 719.82	\$ 20.87	\$ 719.82	\$ 1,083.28		
2761	1000.0059.0000.2610.52226.149	FICA/MEDI SUB CUSTODIAN WES	\$ -	\$ -	\$ -	\$ -	\$ 551.72		
2762	1000.0059.0000.2610.52281.149	FICA/MEDI CUSTODIAN WES	\$ 7,002.65	\$ 7,612.62	\$ (609.97)	\$ 6,902.62	\$ 7,107.14		

		WORKERS COMP SUB CUSTODIAN							
2763	1000.0059.0000.2610.52726.149	WES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 99.84	
2764	1000.0059.0000.2610.52781.149	WORKERS COMP CUSTODIAN WES	\$ 3,322.83	\$ 4,078.62	\$ (755.79)	\$ 3,428.75	\$ 3,907.85		
2765	1000.0059.0000.2610.54210.149	TRASH REMOVAL WES	\$ 4,044.00	\$ 4,044.00	\$ -	\$ 3,175.00	\$ 3,258.00		
		CLOCK REPAIRS & MAINTENANCE							
2766	1000.0059.0000.2610.54301.149	WES	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -		
		FIRE SYSTEM REPAIRS & MAINT							
2767	1000.0059.0000.2610.54303.149	WES	\$ 1,100.00	\$ 1,100.00	\$ -	\$ 1,100.00	\$ 1,696.75		
		BOILER REPAIRS & MAINTENANCE							
2768	1000.0059.0000.2610.54305.149	WES	\$ 5,500.00	\$ 5,500.00	\$ -	\$ 5,500.00	\$ 4,388.39		
		ELEVATOR REPAIRS &							
2769	1000.0059.0000.2610.54306.149	MAINTENANCE WES	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,786.45		
2770	1000.0059.0000.2610.56000.149	SUPPLIES CUSTODIAL WES	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 8,441.06		
2771	1000.0059.0000.2620.54310.909	REPAIRS & MAINTENANCE WES	\$ -	\$ -	\$ -				
		REPAIRS & MAINTENANCE							
2772	1000.0059.0000.2620.54390.909	SERVICES WES	\$ -	\$ -	\$ -				
2773	1000.0059.0000.2690.54500.149	CONSTRUCTION SERVICES WES	\$ 33,175.00	\$ 33,175.00	\$ -	\$ 49,125.00	\$ 40,385.44		
2774	1000.0069.0000.2600.53400.259	SNOW PLOWING CMS	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 10,787.50		
		ROOF REPAIRS & MAINTENANCE							
2775	1000.0069.0000.2600.54302.259	CMS	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -		
		WELL/SEPTIC REPAIRS &							
2776	1000.0069.0000.2600.54304.259	MAINTENANCE CMS	\$ 2,500.00	\$ 2,500.00	\$ -	\$ 2,500.00	\$ 3,354.50		
2777	1000.0069.0000.2600.56000.259	SUPPLIES MAINTENANCE CMS	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 22,298.18		
2778	1000.0069.0000.2600.56220.259	ELECTRICITY CMS	\$ 26,000.00	\$ 26,000.00	\$ -	\$ 22,500.00	\$ 18,593.36		
2779	1000.0069.0000.2600.56230.259	PROPANE CMS	\$ 1,555.00	\$ 1,555.00	\$ -	\$ 555.00	\$ 1,140.00		
2780	1000.0069.0000.2600.56240.259	HEATING OIL CMS	\$ 34,000.00	\$ 25,000.00	\$ 9,000.00	\$ 20,338.00	\$ 26,550.73		
2781	1000.0069.0000.2610.51181.259	WAGES CUSTODIAN CMS	\$ 93,208.32	\$ 95,929.60	\$ (2,721.28)	\$ 114,587.20	\$ 94,468.82		
2782	1000.0069.0000.2610.51226.259	WAGES SUB CUSTODIAN CMS	\$ -	\$ -	\$ -	\$ -	\$ 1,804.16		
		HEALTH INSURANCE CUSTODIAN							
2783	1000.0069.0000.2610.52180.259	CMS	\$ 29,576.19	\$ 27,948.58	\$ 1,627.61	\$ 20,750.88	\$ 25,599.95		
		DENTAL INSURANCE CUSTODIAN							
2784	1000.0069.0000.2610.52181.259	CMS	\$ 2,000.69	\$ 1,930.92	\$ 69.77	\$ 1,930.92	\$ 1,167.28		
2785	1000.0069.0000.2610.52226.259	FICA/MEDI SUB CUSTODIAN CMS	\$ -	\$ -	\$ -	\$ -	\$ 138.00		
2786	1000.0069.0000.2610.52281.259	FICA/MEDI CUSTODIAN CMS	\$ 7,130.44	\$ 7,338.50	\$ (208.06)	\$ 8,765.92	\$ 7,226.79		
		WORKERS COMP SUB CUSTODIAN							
2787	1000.0069.0000.2610.52726.259	CMS	\$ -	\$ -	\$ -	\$ -	\$ 70.87		

2788	1000.0069.0000.2610.52781.259	WORKERS COMP CUSTODIAN CMS	\$ 3,383.47	\$ 3,913.78	\$ (530.31)	\$ 4,354.31	\$ 3,842.50
2789	1000.0069.0000.2610.54210.259	TRASH REMOVAL CMS	\$ 4,404.00	\$ 4,404.00	\$ -	\$ 3,400.00	\$ 4,309.71
		CLOCK REPAIRS & MAINTENANCE					
2790	1000.0069.0000.2610.54301.259	CMS	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ -
		FIRE SYSTEM REPAIRS & MAINT					
2791	1000.0069.0000.2610.54303.259	CMS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,760.61
		BOILER REPAIRS & MAINTENANCE					
2792	1000.0069.0000.2610.54305.259	CMS	\$ 6,500.00	\$ 6,500.00	\$ -	\$ 6,500.00	\$ 7,877.73
2793	1000.0069.0000.2610.56000.259	SUPPLIES CUSTODIAL CMS	\$ 7,500.00	\$ 7,500.00	\$ -	\$ 7,500.00	\$ 10,640.49
2794	1000.0069.0000.2620.54310.909	REPAIRS & MAINTENANCE CMS	\$ -	\$ -	\$ -		
		REPAIRS & MAINTENANCE					
2795	1000.0069.0000.2620.54390.909	SERVICES CMS	\$ -	\$ -	\$ -		
2796	1000.0069.0000.2690.54500.259	CONSTRUCTION SERVICES CMS	\$ 30,875.00	\$ 30,875.00	\$ -	\$ 42,125.00	\$ 78,355.14
2797	1000.0079.0000.2600.53400.289	SNOW PLOWING MMS	\$ 5,258.00	\$ 5,258.00	\$ -	\$ 5,258.00	\$ 9,492.51
2798	1000.0079.0000.2600.54110.289	WATER MMS	\$ 17,069.00	\$ 17,069.00	\$ -	\$ 17,069.00	\$ 10,233.05
2799	1000.0079.0000.2600.54111.289	SEWER MMS	\$ 4,900.00	\$ 4,900.00	\$ -	\$ 4,900.00	\$ 4,116.50
		ROOF REPAIRS & MAINTENANCE					
2800	1000.0079.0000.2600.54302.289	MMS	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	\$ -
2801	1000.0079.0000.2600.56000.289	SUPPLIES MAINTENANCE MMS	\$ 9,000.00	\$ 9,000.00	\$ -	\$ 9,000.00	\$ 5,087.54
2802	1000.0079.0000.2600.56220.289	ELECTRICITY MMS	\$ 115,000.00	\$ 115,000.00	\$ -	\$ 100,925.00	\$ 83,523.93
2803	1000.0079.0000.2600.56230.289	PROPANE MMS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 1,824.00
2804	1000.0079.0000.2600.56240.289	HEATING OIL MMS	\$ 30,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,600.00	\$ 17,665.77
2805	1000.0079.0000.2600.56290.289	BIOMASS WOODCHIPS MMS	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 28,250.00	\$ 27,608.00
2806	1000.0079.0000.2610.51181.289	WAGES CUSTODIAN MMS	\$ 210,888.00	\$ 214,052.80	\$ (3,164.80)	\$ 172,099.20	\$ 191,128.39
2807	1000.0079.0000.2610.51226.289	WAGES SUB CUSTODIAN MMS	\$ 14,338.24	\$ 14,338.24	\$ -	\$ 14,338.24	\$ 8,844.33
		HEALTH INSURANCE CUSTODIAN					
2808	1000.0079.0000.2610.52180.289	MMS	\$ 63,426.79	\$ 57,682.77	\$ 5,744.02	\$ 53,534.64	\$ 47,135.92
		DENTAL INSURANCE CUSTODIAN					
2809	1000.0079.0000.2610.52181.289	MMS	\$ 3,480.23	\$ 3,381.96	\$ 98.27	\$ 3,381.96	\$ 3,265.93
2810	1000.0079.0000.2610.52226.289	FICA/MEDI SUB CUSTODIAN MMS	\$ -	\$ -	\$ -	\$ -	\$ 676.02
2811	1000.0079.0000.2610.52281.289	FICA/MEDI CUSTODIAN MMS	\$ 16,132.93	\$ 16,374.12	\$ (241.19)	\$ 13,165.59	\$ 14,618.61
		WORKERS COMP SUB CUSTODIAN					
2812	1000.0079.0000.2610.52726.289	MMS	\$ -	\$ -	\$ -	\$ -	\$ 341.86
		WORKERS COMP CUSTODIAN					
2813	1000.0079.0000.2610.52781.289	MMS	\$ 7,655.25	\$ 8,733.15	\$ (1,077.90)	\$ 6,539.78	\$ 7,769.97
2814	1000.0079.0000.2610.54210.289	TRASH REMOVAL MMS	\$ 4,044.00	\$ 4,044.00	\$ -	\$ 3,200.00	\$ 3,805.53

			CLOCK REPAIRS & MAINTENANCE									
2815	1000.0079.0000.2610.54301.289	MMS	\$	1,200.00	\$	1,200.00	\$	-	\$	1,200.00	\$	-
		FIRE SYSTEM REPAIRS & MAINT										
2816	1000.0079.0000.2610.54303.289	MMS	\$	3,600.00	\$	3,600.00	\$	-	\$	3,600.00	\$	2,538.00
		BOILER REPAIRS & MAINTENANCE										
2817	1000.0079.0000.2610.54305.289	MMS	\$	12,000.00	\$	12,000.00	\$	-	\$	12,000.00	\$	9,839.71
		ELEVATOR REPAIRS &										
2818	1000.0079.0000.2610.54306.289	MAINTENANCE MMS	\$	2,250.00	\$	2,250.00	\$	-	\$	2,250.00	\$	3,896.55
2819	1000.0079.0000.2610.56000.289	SUPPLIES CUSTODIAL MMS	\$	21,000.00	\$	21,000.00	\$	-	\$	21,000.00	\$	19,828.86
2820	1000.0079.0000.2620.54310.909	REPAIRS & MAINTENANCE MMS	\$	-	\$	-	\$	-				
		REPAIRS & MAINTENANCE										
2821	1000.0079.0000.2620.54390.909	SERVICES MMS	\$	-	\$	-	\$	-				
2822	1000.0079.0000.2690.54500.289	CONSTRUCTION SERVICES MMS	\$	40,875.00	\$	40,875.00	\$	-	\$	57,125.00	\$	13,532.82
2823	1000.0089.0000.2600.53400.319	SNOW PLOWING MHS	\$	85,000.00	\$	85,000.00	\$	-	\$	100,000.00	\$	9,586.24
2824	1000.0089.0000.2600.54110.319	WATER MHS	\$	10,750.00	\$	10,750.00	\$	-	\$	10,750.00	\$	8,944.67
2825	1000.0089.0000.2600.54111.319	SEWER MHS	\$	7,200.00	\$	7,200.00	\$	-	\$	7,200.00	\$	5,292.50
		ROOF REPAIRS & MAINTENANCE										
2826	1000.0089.0000.2600.54302.319	MHS	\$	1,500.00	\$	1,500.00	\$	-	\$	1,500.00	\$	-
2827	1000.0089.0000.2600.56000.319	SUPPLIES MAINTENANCE MHS	\$	12,500.00	\$	12,500.00	\$	-	\$	12,500.00	\$	6,951.73
2828	1000.0089.0000.2600.56220.319	ELECTRICITY MHS	\$	110,000.00	\$	110,000.00	\$	-	\$	95,000.00	\$	79,444.57
2829	1000.0089.0000.2600.56230.319	PROPANE MHS	\$	4,882.00	\$	4,882.00	\$	-	\$	3,882.00	\$	1,824.00
2830	1000.0089.0000.2600.56240.319	HEATING OIL MHS	\$	37,000.00	\$	25,000.00	\$	12,000.00	\$	16,400.00	\$	7,183.71
2831	1000.0089.0000.2600.56290.319	BIOMASS WOODCHIPS MHS	\$	43,000.00	\$	43,000.00	\$	-	\$	41,000.00	\$	42,224.00
2832	1000.0089.0000.2610.51181.319	WAGES CUSTODIAN MHS	\$	224,209.44	\$	217,734.40	\$	6,475.04	\$	208,873.60	\$	188,249.06
2833	1000.0089.0000.2610.51226.319	WAGES SUB CUSTODIAN MHS	\$	13,500.00	\$	13,500.00	\$	-	\$	13,500.00	\$	6,869.69
		HEALTH INSURANCE CUSTODIAN										
2834	1000.0089.0000.2610.52180.319	MHS	\$	100,261.78	\$	86,931.70	\$	13,330.08	\$	79,437.60	\$	73,009.44
		DENTAL INSURANCE CUSTODIAN										
2835	1000.0089.0000.2610.52181.319	MHS	\$	5,128.44	\$	3,850.74	\$	1,277.70	\$	3,850.74	\$	3,778.96
2836	1000.0089.0000.2610.52226.319	FICA/MEDI SUB CUSTODIAN MHS	\$	-	\$	-	\$	-	\$	-	\$	525.54
2837	1000.0089.0000.2610.52281.319	FICA/MEDI CUSTODIAN MHS	\$	17,152.04	\$	16,578.90	\$	573.14	\$	15,978.83	\$	13,747.83
2838	1000.0089.0000.2610.52680.319	UNEMPLOYMENT CUSTODIAN	\$	-	\$	-	\$	-	\$	-	\$	3,336.11
		WORKERS COMP SUB CUSTODIAN										
2839	1000.0089.0000.2610.52726.319	MHS	\$	-	\$	-	\$	-	\$	-	\$	257.96
		WORKERS COMP CUSTODIAN MHS										
2840	1000.0089.0000.2610.52781.319	WORKERS COMP CUSTODIAN MHS	\$	8,138.81	\$	8,273.91	\$	(135.10)	\$	7,937.20	\$	7,646.43
2841	1000.0089.0000.2610.54210.319	TRASH REMOVAL MHS	\$	6,780.00	\$	6,780.00	\$	-	\$	3,900.00	\$	5,884.54

		CLOCK REPAIRS & MAINTENANCE										
2842	1000.0089.0000.2610.54301.319	MHS	\$	1,200.00	\$	1,200.00	\$	-	\$	1,200.00	\$	-
		FIRE SYSTEM REPAIRS & MAINT										
2843	1000.0089.0000.2610.54303.319	MHS	\$	6,000.00	\$	6,000.00	\$	-	\$	6,000.00	\$	2,525.35
		BOILER REPAIRS & MAINTENANCE										
2844	1000.0089.0000.2610.54305.319	MHS	\$	10,000.00	\$	10,000.00	\$	-	\$	10,000.00	\$	13,232.35
2845	1000.0089.0000.2610.56000.319	SUPPLIES CUSTODIAL MHS	\$	35,000.00	\$	35,000.00	\$	-	\$	35,000.00	\$	35,255.09
2846	1000.0089.0000.2620.54310.909	REPAIRS & MAINTENANCE MHS	\$	-	\$	-	\$	-				
		REPAIRS & MAINTENANCE										
2847	1000.0089.0000.2620.54390.909	SERVICES MHS	\$	-	\$	-	\$	-				
2848	1000.0089.0000.2690.53420.319	A & E SERVICES MHS	\$	-	\$	-	\$	-	\$	-	\$	11,608.55
2849	1000.0089.0000.2690.54500.319	CONSTRUCTION SERVICES MHS	\$	55,075.00	\$	55,075.00	\$	-	\$	71,325.00	\$	247,309.08
2850	1000.0090.0000.2600.54448.049	ENERGY LEASE JHB	\$	56,832.29	\$	56,832.29	\$	-	\$	56,525.57	\$	82,947.02
2851	1000.0090.0000.2600.54448.069	ENERGY LEASE BCS	\$	44,202.89	\$	44,202.89	\$	-	\$	43,964.33	\$	64,514.34
2852	1000.0090.0000.2600.54448.109	ENERGY LEASE CPS	\$	28,416.15	\$	28,416.15	\$	-	\$	28,262.79	\$	41,473.51
2853	1000.0090.0000.2600.54448.149	ENERGY LEASE WES	\$	18,944.10	\$	18,944.10	\$	-	\$	18,841.86	\$	27,649.01
2854	1000.0090.0000.2600.54448.259	ENERGY LEASE CMS	\$	47,360.24	\$	47,360.24	\$	-	\$	47,104.64	\$	69,122.51
2855	1000.0090.0000.2600.54448.289	ENERGY LEASE MMS	\$	44,202.89	\$	44,202.89	\$	-	\$	43,964.33	\$	64,514.34
2856	1000.0090.0000.2600.54448.319	ENERGY LEASE MHS	\$	192,873.42	\$	191,147.44	\$	1,725.98	\$	75,367.43	\$	225,920.05
2857	1000.0090.0000.2600.55210.029	INSURANCE PROPERTY ATW	\$	10,000.00	\$	10,273.48	\$	(273.48)	\$	6,700.00	\$	8,352.42
2858	1000.0090.0000.2600.55210.049	INSURANCE PROPERTY JHB	\$	11,000.00	\$	12,697.97	\$	(1,697.97)	\$	8,800.00	\$	11,136.56
2859	1000.0090.0000.2600.55210.069	INSURANCE PROPERTY BCS	\$	15,000.00	\$	15,122.46	\$	(122.46)	\$	11,000.00	\$	13,920.70
2860	1000.0090.0000.2600.55210.109	INSURANCE PROPERTY CPS	\$	17,000.00	\$	18,546.95	\$	(1,546.95)	\$	13,200.00	\$	16,704.84
2861	1000.0090.0000.2600.55210.149	INSURANCE PROPERTY WES	\$	14,000.00	\$	15,122.46	\$	(1,122.46)	\$	11,000.00	\$	13,920.70
2862	1000.0090.0000.2600.55210.259	INSURANCE PROPERTY CMS	\$	17,000.00	\$	20,546.95	\$	(3,546.95)	\$	13,200.00	\$	16,704.84
2863	1000.0090.0000.2600.55210.289	INSURANCE PROPERTY MMS	\$	24,000.00	\$	28,108.18	\$	(4,108.18)	\$	19,000.00	\$	23,665.19
2864	1000.0090.0000.2600.55210.319	INSURANCE PROPERTY MHS	\$	36,311.64	\$	41,175.42	\$	(4,863.78)	\$	28,000.00	\$	34,801.75
2865	1000.0090.0000.2670.51180.909	WAGES SAFETY OFFICER	\$	10,868.00	\$	15,581.60	\$	(4,713.60)	\$	-	\$	6,181.26
2866	1000.0090.0000.2670.52180.909	DISTRICT WIDE	\$	-	\$	-	\$	-				
2867	1000.0090.0000.2670.52181.909	DISTRICT WIDE	\$	-	\$	-	\$	-				
2868	1000.0090.0000.2670.52280.909	FICA/MEDI SAFETY OFFICER	\$	831.41	\$	1,191.99	\$	(360.58)	\$	-	\$	472.89
2869	1000.0090.0000.2670.52380.909	DISTRICT WIDE	\$	-	\$	-	\$	-				
2870	1000.0090.0000.2670.52780.909	WORKERS COMP SAFETY OFFICER	\$	599.91	\$	592.10	\$	7.81	\$	-	\$	387.01
2871	1000.0090.0000.2690.58310.029	PRINCIPAL ATW	\$	66,192.40	\$	66,192.40	\$	-	\$	75,211.17	\$	74,863.67
2872	1000.0090.0000.2690.58310.049	PRINCIPAL JHB	\$	66,076.60	\$	66,076.60	\$	-	\$	40,613.11	\$	40,196.11
2873	1000.0090.0000.2690.58310.069	PRINCIPAL BCS	\$	64,635.60	\$	64,635.60	\$	-	\$	49,701.09	\$	49,284.08
2874	1000.0090.0000.2690.58310.109	PRINCIPAL CPS	\$	76,651.94	\$	76,651.94	\$	-	\$	87,724.29	\$	87,596.66

2875	1000.0090.0000.2690.58310.149	PRINCIPAL WES	\$ 91,646.10	\$ 91,646.10	\$ -	\$ 76,121.34	\$ 75,974.39
2876	1000.0090.0000.2690.58310.259	PRINCIPAL CMS	\$ 152,796.55	\$ 152,796.55	\$ -	\$ 115,817.16	\$ 116,130.73
2877	1000.0090.0000.2690.58310.289	PRINCIPAL MMS	\$ 54,366.30	\$ 54,366.30	\$ -	\$ 44,966.50	\$ 52,361.07
2878	1000.0090.0000.2690.58310.319	PRINCIPAL MHS	\$ 309,388.20	\$ 309,388.20	\$ -	\$ 261,214.78	\$ 258,989.12
2879	1000.0090.0000.2690.58310.909	PRINCIPAL	\$ 51,430.00	\$ 51,430.00	\$ -	\$ 54,974.50	\$ 51,430.00
2880	1000.0090.0000.2690.58320.029	INTEREST ATW	\$ 32,972.25	\$ 32,972.25	\$ -	\$ 34,670.11	\$ 34,484.70
2881	1000.0090.0000.2690.58320.049	INTEREST JHB	\$ 20,208.80	\$ 20,208.80	\$ -	\$ 21,358.27	\$ 21,135.79
2882	1000.0090.0000.2690.58320.069	INTEREST BCS	\$ 20,208.80	\$ 20,208.80	\$ -	\$ 21,358.27	\$ 21,135.79
2883	1000.0090.0000.2690.58320.109	INTEREST CPS	\$ 20,208.80	\$ 20,208.80	\$ -	\$ 21,358.27	\$ 21,135.79
2884	1000.0090.0000.2690.58320.149	INTEREST WES	\$ 32,972.25	\$ 32,972.25	\$ -	\$ 34,670.11	\$ 34,484.70
2885	1000.0090.0000.2690.58320.259	INTEREST CMS	\$ 47,508.41	\$ 47,508.41	\$ -	\$ 49,353.93	\$ 49,687.65
2886	1000.0090.0000.2690.58320.289	INTEREST MMS	\$ 23,045.12	\$ 23,045.12	\$ -	\$ 23,990.98	\$ 24,102.22
2887	1000.0090.0000.2690.58320.319	INTEREST MHS	\$ 131,179.93	\$ 131,179.93	\$ -	\$ 134,712.86	\$ 137,197.24
2888	1000.0090.0000.2690.58320.909	INTEREST	\$ 26,235.99	\$ 26,235.99	\$ -	\$ 29,330.55	\$ 27,439.48
2889	1000.0099.0000.2619.54210.909	TRASH REMOVAL FIRE SYSTEM REPAIRS &	\$ 2,148.00	\$ 2,148.00	\$ -	\$ 1,600.00	\$ 2,007.01
2890	1000.0099.0000.2619.54303.909	MAINTENANCE	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 3,300.00	\$ 2,126.68
2891	1000.0099.0000.2619.54305.909	BOILER REPAIRS & MAINTENANCE	\$ 500.00	\$ 500.00	\$ -	\$ 500.00	\$ 7,035.07
2892	1000.0099.0000.2620.51180.909	WAGES MAINTENANCE WAGES MAINTENANCE	\$ 331,240.28	\$ 319,699.61	\$ 11,540.67	\$ 348,289.60	\$ 313,333.07
2893	1000.0099.0000.2620.51181.909	SECRETARY	\$ 61,315.49	\$ 59,525.44	\$ 1,790.05	\$ 57,948.80	\$ 58,547.36
2894	1000.0099.0000.2620.51182.909	XWAGES PLOWING	\$ -	\$ -	\$ -	\$ 7,000.00	\$ -
2895	1000.0099.0000.2620.51225.909	WAGES SUB MAINTENANCE HEALTH INSURANCE	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ -
2896	1000.0099.0000.2620.52180.909	MAINTENANCE HEALTH INSURANCE SECRETARY	\$ 128,725.19	\$ 123,727.93	\$ 4,997.26	\$ 96,467.93	\$ 117,460.88
2897	1000.0099.0000.2620.52181.909	MAINT	\$ 5,494.59	\$ 958.02	\$ 4,536.57	\$ 5,061.84	\$ 5,745.32
2898	1000.0099.0000.2620.52225.909	FICA/MEDI SUB MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -
2899	1000.0099.0000.2620.52280.909	FICA/MEDI MAINTENANCE FICA/MEDI SECRETARY	\$ 27,622.99	\$ 24,485.00	\$ 3,137.99	\$ 27,978.62	\$ 25,885.78
2900	1000.0099.0000.2620.52281.909	MAINTENANCE	\$ 4,690.63	\$ 7,066.08	\$ (2,375.45)	\$ 4,433.09	\$ 4,405.80
2901	1000.0099.0000.2620.52380.909	MAINEPERS MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -
2902	1000.0099.0000.2620.52680.959	UNEMPLOYMENT MAINTENANCE WORKERS COMP SUB	\$ -	\$ -	\$ -	\$ 1,925.00	\$ -
2903	1000.0099.0000.2620.52725.909	MAINTENANCE	\$ -	\$ -	\$ -	\$ -	\$ -
2904	1000.0099.0000.2620.52780.909	WORKERS COMP MAINTENANCE WORKERS COMP SECRETARY	\$ 13,008.04	\$ 12,073.30	\$ 934.74	\$ 13,235.02	\$ 13,794.07
2905	1000.0099.0000.2620.52781.909	MAINTENANCE	\$ 239.13	\$ 256.66	\$ (17.53)	\$ 249.18	\$ 185.52

STAFF DEVELOPMENT

2906	1000.0099.0000.2620.53300.909	MAINTENANCE	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ -
2907	1000.0099.0000.2620.54110.909	WATER	\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,560.00	\$ 2,214.90
2908	1000.0099.0000.2620.54111.909	SEWER	\$ 1,200.00	\$ 1,200.00	\$ -	\$ 1,300.00	\$ 983.25
2909	1000.0099.0000.2620.54301.909	SECURITY ALARM	\$ -	\$ -	\$ -	\$ 150.00	\$ -
2910	1000.0099.0000.2620.54302.909	ROOF REPAIRS & MAINTENANCE	\$ -	\$ -	\$ -	\$ 400.00	\$ 877.70
		ELEVATOR REPAIRS &					
2911	1000.0099.0000.2620.54306.909	MAINTENANCE	\$ 900.00	\$ 900.00	\$ -	\$ 900.00	\$ 2,517.68
2912	1000.0099.0000.2620.54310.909	REPAIRS & MAINTENANCE DIST	\$ -	\$ -	\$ -		
		REPAIRS & MAINTENANCE SVCS					
2913	1000.0099.0000.2620.54390.909	DIST	\$ 89.00	\$ 89.00	\$ -	\$ 89.00	\$ -
2914	1000.0099.0000.2620.54449.909	MAINTENANCE LEASE	\$ 60,000.00	\$ 70,166.64	\$ (10,166.64)	\$ 100,119.30	\$ 69,428.44
2915	1000.0099.0000.2620.55320.909	TELEPHONE	\$ 3,000.00	\$ 3,000.00	\$ -	\$ 2,436.00	\$ 4,904.72
2916	1000.0099.0000.2620.55800.909	TRAVEL INTERSCHOOL	\$ -	\$ -	\$ -	\$ 300.00	\$ -
2917	1000.0099.0000.2620.56000.909	SUPPLIES MAINTENANCE	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 11,924.68
2918	1000.0099.0000.2620.56001.909	SUPPLIES MAINTENANCE	\$ 100.00	\$ 100.00	\$ -	\$ 100.00	\$ 44.42
2919	1000.0099.0000.2620.56220.909	ELECTRICITY	\$ 14,250.00	\$ 14,250.00	\$ -	\$ 13,500.00	\$ 8,454.91
		PROPANE DISTRICT'S STORAGE					
2920	1000.0099.0000.2620.56230.909	GARAGE	\$ -	\$ -	\$ -		
2921	1000.0099.0000.2620.56240.909	HEATING OIL	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00	\$ 17,000.00	\$ 19,390.96
2922	1000.0099.0000.2620.56500.909	SUPPLIES TECHNOLOGY	\$ -	\$ -	\$ -	\$ 50.00	\$ -
2923	1000.0099.0000.2620.58100.909	DUES & FEES	\$ 870.00	\$ 870.00	\$ -	\$ 870.00	\$ 1,576.14
2924	1000.0099.0000.2630.51180.909	WAGES GROUNDS	\$ 49,253.78	\$ 47,008.00	\$ 2,245.78	\$ 45,510.40	\$ 45,886.32
2925	1000.0099.0000.2630.51225.909	WAGES SUB GROUNDS	\$ 13,500.00	\$ 13,500.00	\$ -	\$ 13,500.00	\$ 16,091.78
2926	1000.0099.0000.2630.52180.909	HEALTH INSURANCE GROUNDS	\$ 12,292.63	\$ 11,179.43	\$ 1,113.20	\$ 10,375.44	\$ 10,419.97
2927	1000.0099.0000.2630.52181.909	DENTAL INSURANCE GROUNDS	\$ 999.43	\$ 971.16	\$ 28.27	\$ 971.16	\$ 960.64
2928	1000.0099.0000.2630.52225.909	FICA/MEDI SUB GROUNDS	\$ -	\$ -	\$ -	\$ -	\$ 1,231.02
2929	1000.0099.0000.2630.52280.909	FICA/MEDI GROUNDS	\$ 3,767.91	\$ 3,596.32	\$ 171.59	\$ 3,481.54	\$ 3,522.63
2930	1000.0099.0000.2630.52380.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2931	1000.0099.0000.2630.52725.909	WORKERS COMP SUB GROUNDS	\$ -	\$ -	\$ -	\$ -	\$ 638.04
2932	1000.0099.0000.2630.52780.909	WORKERS COMP GROUNDS	\$ 1,773.14	\$ 1,918.02	\$ (144.88)	\$ 1,729.40	\$ 1,871.96
		PROFESSIONAL SERVICES					
2933	1000.0099.0000.2630.53400.909	GROUNDS	\$ 30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 115,558.09
2934	1000.0099.0000.2630.54420.909	RENTAL OF EQUIPMENT GROUNDS	\$ 1,000.00	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 3,980.00
2935	1000.0099.0000.2630.56000.909	SUPPLIES GROUNDS	\$ 22,500.00	\$ 22,500.00	\$ -	\$ 22,500.00	\$ 28,036.59
2936	1000.0099.0000.2630.56001.909	SUPPLIES PARTS GROUNDS	\$ 4,500.00	\$ 4,500.00	\$ -	\$ 4,500.00	\$ 5,553.51
2937	1000.0099.0000.2630.57300.909	EQUIPMENT GROUNDS	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 47,335.02

2938	1000.0099.0000.2690.54500.909	CONSTRUCTION SERVICES	\$ 12,500.00	\$ 12,500.00	\$ -	\$ 12,500.00	\$ 484,260.26
2939			\$ 5,946,066.96	\$ 5,788,523.84	\$ 157,543.12	\$ 5,492,517.54	\$ 6,218,597.96
2940							
Article 10: Regular Instruction							
2941	1000.0090.0000.5100.58310.909	PRINCIPAL MAJOR CAPITAL	\$ 69,902.77	\$ 69,902.76	\$ 0.01	\$ 714,102.76	\$ 714,102.76
2942	1000.0090.0000.5100.58320.909	INTEREST MAJOR CAPITAL	\$ 138,933.03	\$ 133,995.69	\$ 4,937.34	\$ 134,058.36	\$ 141,657.86
2943							
2944			\$ 208,835.80	\$ 203,898.45	\$ 4,937.35	\$ 848,161.12	\$ 855,760.62
2945							
2946							
2947							
2948							
2949							
Article 11: Other							
2950	1000.0090.0000.3100.51170.909	SALARY NUTRITION DIRECTOR	\$ 64,408.99	\$ 62,533.00	\$ 1,875.99	\$ 51,621.92	
2947	1000.0090.0000.3100.51500.909	STIPEND NUTRITION	\$ 2,750.00	\$ 2,750.00	\$ -	\$ 2,326.92	
2948	1000.0090.0000.3100.52100.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2949	1000.0090.0000.3100.52101.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
		HEALTH INSURANCE DIRECTOR					
2950	1000.0090.0000.3100.52170.909	NUTRITION	\$ 21,470.12	\$ 18,795.87	\$ 2,674.25	\$ 16,672.72	
		DENTAL INSURANCE NUTRITION					
2951	1000.0090.0000.3100.52171.909	DIRECTOR	\$ 493.79	\$ -	\$ 493.79	\$ 39.19	
2952	1000.0090.0000.3100.52200.909	FICA/MEDI STIPEND NUTRITION	\$ 210.38	\$ 210.38	\$ -	\$ 177.98	
2953	1000.0090.0000.3100.52270.909	FICA/MEDI DIRECTOR NUTRITION	\$ 5,629.36	\$ 6,208.80	\$ (579.44)	\$ 5,153.28	
2954	1000.0090.0000.3100.52300.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2955	1000.0090.0000.3100.52370.909	DISTRICT WIDE	\$ -	\$ -	\$ -		
2956	1000.0090.0000.3100.52700.909	WORKERS COMP STIPEND	\$ 10.73	\$ 11.70	\$ (0.97)	\$ 9.90	
		WORKERS COMP DIRECTOR					
2957	1000.0090.0000.3100.52770.909	NUTRITION	\$ 286.99	\$ 349.18	\$ (62.19)	\$ 289.74	
2958	1000.0090.0000.3100.59100.909	NUTRITION TRANSFER	\$ 32,000.00	\$ 57,000.00	\$ (25,000.00)	\$ 25,234.03	
2959			\$ 127,260.36	\$ 147,858.93	\$ (20,598.57)	\$ 101,525.68	
2960							
2961							
2962	FY 24 Articles 1 - 11		\$42,918,047.52				
2963							