

TOWN OF BELGRADE
Meeting Agenda
BOARD OF SELECTPERSONS
MARCH 21, 2023 / 6:30 P.M.
BELGRADE TOWN OFFICE

This meeting will be conducted in person. The public may also view the meeting and participate online at <https://us02web.zoom.us/j/81131427984>

Call to Order and Pledge of Allegiance

Review, approve Minutes of March 7, 2023

Public Comments

Open Meeting

1. OLD BUSINESS

ARPA Funds – Dam Disbursement

Water District Trustees

Fire Department land search letter

2. NEW BUSINESS

Review Annual Town Meeting (issues, concerns)

Appointments

First Responder Memorial landscaping

Delta Ambulance Service contract (1 year)

3. WARRANTS

4. TOWN MANAGER REPORT

5. EXECUTIVE SESSION: 1 M.R.S.A. §405(6) – if needed.

Memo

Minutes

Review, approve minutes of March 7, 2023.

TOWN OF BELGRADE
Meeting Minutes
BOARD OF SELECTPERSONS
MARCH 7, 2023 / 6:30 P.M.
BELGRADE TOWN OFFICE

This meeting was conducted in person. The public may view the meeting online at <https://youtu.be/VIRfhA0M2uc>

Call to Order and Pledge of Allegiance by Vice Chair Barbara Allen at 6:30 p.m.

Present: Chair Melanie Jewell, Vice Chair Barbara Allen, Selectperson Carol Johnson, Selectperson Daniel Newman, Town Manager Lorna Dee Nichols, Bruce Galouch, Paul Mills, Cory Alexander, Dianne Dowd.

Remote participants: Mary Vogel, Richard Bourne.

Review, approve Minutes of February 21, 2023

Vice Chair Barbara Allen asked for a correction to the CPR training to reflect CPR recertification.

Motion by Vice Chair Barbara Allen to approve the minutes of February 21, 2023 as amended, seconded by Selectperson Carol Johnson, vote 3-0.

Public Comments

Dianne Dowd presented board members with the new History of the Belgrade Lakes book from the Historical Society. Dianne made a request to sell these for a discounted rate to residents at Annual Town meeting.

Motion by Chair Melanie Jewell to approve the Historical Society selling the new history book at Annual Town Meeting, seconded by Vice Chair Barbara Allen, vote 4-0.

OLD BUSINESS

Annual Town Meeting Warrant Review with moderator

The Board reviewed each warrant article with the moderator (Paul Mills) and assigned board members, committee members and staff to the various articles at Annual Town Meeting March 18. Town Meeting schedule: articles 8 through 20 will be discussed and voted upon, a short break, presentation of Spirit of America Awards and then resume to discuss and vote upon articles 21 through 29.

LD 1 Tax Levy Limit/Finalize Article 29 to post the Warrant

Vote to exceed is used in cases of a one-time catastrophic event; vote to increase becomes the base line for next year. The current Tax Levy Limit is \$1,605,416. If the entire budget is passed as presented, the Town will vote to increase the tax levy limit by \$66,822.

Motion by Chair Melanie Jewell to approve the language of article 29 as: "Shall the Town vote to increase the property tax levy limit of \$1,605,416 established for the Town of Belgrade by State Law in the event that the municipal budget, approved in the preceding articles, will result in a tax commitment that exceeds that property tax levy limit?", seconded by Selectperson Carol Johnson, vote 4-0.

Motion by Chair Melanie Jewell to increase the tax levy limit by \$66,822.00, seconded by Selectperson Daniel Newman, vote 3-1.

CFAS Repairs/Recommendations

Facilities Maintenance Director and Bruce Galouch updated the board on the findings of A.E. Hodsdon during a recent site visit to the Center for All Seasons.

There are a lot of holes in firewalls in the attic to run communications wires

Insulation – need more (estimated \$70,000 cost)

Structural beam is cracked in two places

Porch is rotting

Cap chimney?

Can't use fireplace

The Board asked Cory to research repairs on the facility and create a binder prior to the next regular meeting March 21. All facilities should have their own binder with repairs/maintenance records.

A step by step plan is needed (5 years?), same with North Belgrade. North Belgrade has a hole in the roof, Cory will contact Fowler Roofing about it.

The board asked Cory to check with A.E. Hodsdon for an estimate to spec the job for Center for All Seasons and have ready for presentation at the March 21 meeting.

NEW BUSINESS

Animal Shelter Contract renewal

Motion by Chair Melanie Jewell to renew the Kennebec Valley Humane Society contract for 2023 in the amount of \$5,070.48, seconded by Selectperson Carol Johnson, vote 4-0.

Appointments

Motion by Chair Melanie Jewell to reappoint Gail Barejka to the Senior Resources Committee, seconded by Selectperson Carol Johnson, vote 4-0.

Motion by Selectperson Carol Johnson to appoint Sara Languet to the Public Works Ad Hoc Committee, seconded by Chair Melanie Jewell, vote 4-0.

RFP's: Assessing, Heating/Plumbing, Pest Services, Tree Services, Sand & Salt

The Board reviewed the drafts and made the decision to move these to June. A perpetuity article was drafted and will be reviewed, approved and voted upon for inclusion in the June voting day with the RSU 18 school budget vote. With a secret ballot referendum vote, the Board will need to finalize the warrant article at least 60 days prior to voting day (June 13).

WARRANTS

BMV Warrant 23

Motion by Chair Melanie Jewell to approve Warrant 23 in the amount of \$4,087.25, seconded by Selectperson Carol Johnson, vote 4-0.

Payroll Warrant 24

Motion by Chair Melanie Jewell to approve Warrant 24 in the amount of \$18,376.07, seconded by Selectperson Carol Johnson, vote 4-0.

Bidder Deposit Return AP Warrant 25

Motion by Chair Melanie Jewell to approve Warrant 25 in the amount of \$57,500, seconded by Selectperson Carol Johnson, vote 4-0.

Newsletter Postage Warrant 26

Motion by Chair Melanie Jewell to approve Warrant 26 in the amount of \$695.59, seconded by Vice Chair Barbara Allen, vote 4-0.

AP Warrant 27

Motion by Selectperson Carol Johnson to not pay check #23677 in the amount of total, approving the new amount of \$639,260.15 for Warrant 27, seconded by Chair Melanie Jewell, vote 4-0.

Payroll Warrant 28

Motion by Chair Melanie Jewell to approve Warrant 28 in the amount of \$18,093.26, seconded by Vice Chair Barbara Allen, vote 4-0.

BMV Warrant 29

Motion by Chair Melanie Jewell to approve Warrant 29 in the amount of \$13,000.64, seconded by Vice Chair Barbara Allen, vote 4-0.

TOWN MANAGER REPORT

Dispatch services

We'll need to notify the State before July 1 of whom will be providing PSAP services for us as our Somerset County contract ends June 30. Dan has updated me (as of 3/3) that Waterville is moving forward with becoming a PSAP. We will continue to monitor to meet the June 30 deadline for reporting.

Public Works Ad Hoc Committee

Met last week, subcommittees have been set up and we will meet again March 16. The meeting went very well, great attendance and enthusiasm!

LD 422

The bill would allow alternate ways for a municipality to meet its notice obligation via posting a public notice to the town website, Facebook, or other method more relevant to their residents. This bill was introduced by our very own Daniel Newman, both Mary Vogel and I submitted written testimony in support of the bill for the hearing on Thursday, March 2.

Communications Committee

Held a candidate forum for Selectboard the evening of March 1. Two candidates were able to participate – Nicholas Alexander and Peter Rushton. Elections will be held March 17 at the Center for All Seasons (polls open 8 a.m. to 8 p.m.)

RSU 18 Budget

Superintendent Gartley sent out his proposed budget with a 2.93% increase for FY 24 which equates to a \$372,091.02 or 5.57% increase for Belgrade. If passed, the new contribution amount for Belgrade would be \$7,051,503.

Belgrade Flower Group

One of our residents has offered to volunteer to start up a flower group to plant and care for flowers around town. This is a great idea for the Board to consider at a future meeting.

MMA Risk Management

A representative for MMA's Risk Management department will be visiting town facilities Thursday, March 9 (Town Office, Facilities Management, Transfer Station) to conduct a walk through (hazard survey) and review policies, programs and training documents.

Water System

Dwight Doughty of MDOT Groundwater and Hazardous Waste Division is awaiting confirmation from the Board to move forward with the water supply design. They want to be sure the Town is on board given the preliminary feedback from the impacted residents. The most recent correspondence on this was March 1 via email to the Board.

Training

Mary and I are taking GA training March 14; Nick and I are taking training through MMA for budgeting on April 28.

Elections / Town Meeting

Reminder to vote Friday, March 17 (8 a.m. to 8 p.m.) at the Center for All Seasons and attend Town Meeting at 1 p.m. Saturday, March 18 at the Center for All Seasons.

On the radar

ARPA
Water Trustee appointments
Dalton rental agreement(s)
Comprehensive Plan Committee recommendations
LD 2003
First Responders Memorial Landscaping
Fire Department land search / letter
Annual appointments after town meeting

Memo

ARPA Funds – Dam Disbursement

The town has received \$332,584 in American Rescue Funds Plan Act, several public meetings were held for input, as well as a suggestion form that residents could use.

The Board has discussed utilizing some of these funds for the one time project of remediation for the Village Dam. Below is the original request from the Dams Committee. With \$23,418 budgeted at town meeting, the balance of \$48,000 could be used from rescue funds for this one-time project. This would leave a balance of \$284,584.

Dams Committee 2022 Annual Report and 2023 Budget Request

To the Towns of Belgrade, Mt. Vernon, Oakland, Rome and Sidney
Members of inter-local agreement for management of Belgrade area dams

Mother Nature was good to us this past year, giving us just enough rain to maintain the water level management plan we are charged with implementing. The four Belgrade area lakes under the auspices of the Dams Committee are now at normal winter water storage levels as we look forward to spring ice out.

Normal maintenance and repairs were successfully conducted on all three dams this past year in addition to successful completion of Salmon Lake's Dam gate replacement steel plating, new seals, a valve to accurately measure the mandated 1cfs and an automated data logger to record daily water levels.

For 2023, in addition to \$20,000 for the continuing preventive maintenance and repairs on all three dams, the Dams Committee is requesting an additional \$124,087 for concrete remediation, security fencing and painting at the Village Dam, driveway work at the Wings Mill site, and continuance of the \$15,000 capital reserve account to help offset future large project expenditures. The detail of the 2023 budget request is below:

Total request of \$148,787, including the above \$20K:

		<u>Share of cost</u>	<u>Shoreline miles</u>
Belgrade	\$71,418	48%	37.6
Rome	\$34,221	23%	17.8
Oakland	\$20,830	14%	11.3
Sidney	\$11,903	8%	6.3
Mt. Vernon	\$10,415	7%	5.5



Dams Committee 2023 Budget Request - Addendum

To the Towns of Belgrade, Mt. Vernon, Oakland, Rome and Sidney
Members of inter-local agreement for management of Belgrade area dams

With the upcoming expense of the impending Concrete Remediation project at the Belgrade Lakes Village Dam, the Belgrade Area Dams Committee has today reached out to the U.S. Army Corps of Engineers, the Kennebec County Emergency Management Agency, the Maine Emergency Management Agency and the State Department of Transportation for expertise and potential grant funding assistance.

We do not anticipate a catastrophic breach but without remediation, we do foresee further jamming of the gates due to the effect of the winter's ice expansion and its compound effect on further concrete breakdown. The hinge attachment points for each 2.5 ton gate, one in particular, is in jeopardy of potential failure resulting in the gates' operation and subsequent downstream water levels. If we do experience a gate failure in this interim, we do have the option of installing a single cofferdam for that gate to hold the water back but the expense of a repair at that point would far exceed the present concrete remediation quote.

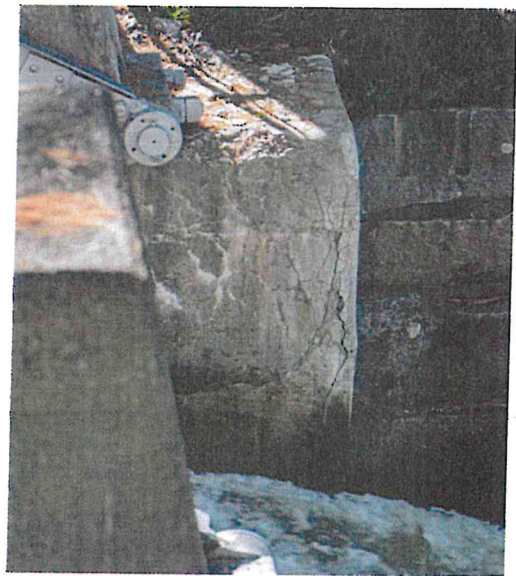
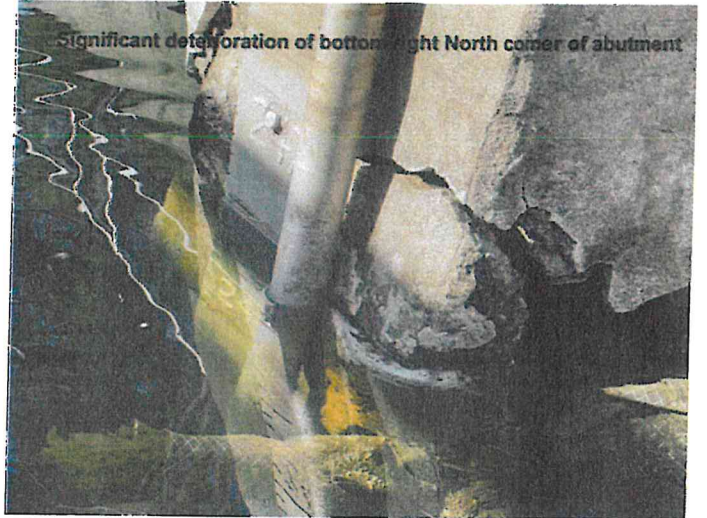
So, our expediency in addressing these concerns is paramount and we hope to hear back from at least one of the aforementioned agencies for timely grant support. Without a grant(s), we will need to proceed with the attached 2023 Dams Budget Request or a part thereof.



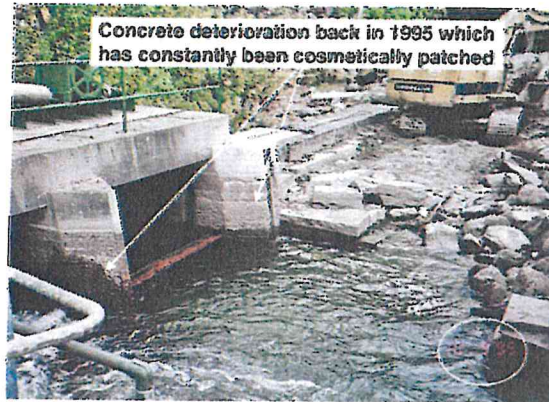
Members of the Dams Committee would like to thank the residents and officials of the five communities involved in this local governmental partnership for their continued assistance and support.

Respectfully submitted on behalf of all members of the Belgrade Area Dams Committee,
Dick Greenan, Committee Chairman

Belgrade Lakes Village Dam Concrete Deterioration as of 11/1/22



Belgrade Village Dam Historical Perspective



We do not have an exact age as to how old the Village Dam concrete abutments and structure is but we can see that serious concrete deterioration has been going on for at least the past 27 yrs. The concrete has been cosmetically patched over the years but moisture has permeated the patches and concrete down to the rebar which during its rusting process, has further deteriorated the concrete around further breaking it down to basically, mush. The process has been further exacerbated by the road salt coming off the Rt 27 bridge as evidenced by the greater breakdown closer to the bridge.

Patching is no longer an option and a comprehensive repair of the entire concrete dam is required. Without repair, components of the dam are certain to fail. Some have asked what would happen if the dams were removed. In 1975, CMP stated the following:

“QUESTION: What would happen to the lakes if the dam gates were permanently removed and the water allowed to drop to original lake levels?”

ANSWER:

Salmon Lake-McGrath Pond would drop about six feet. Great Pond roughly seven feet and Long Pond about three, subject to levels of the stream bottoms immediately ahead of these dams. The impact on individual lake and stream front properties would vary according to the character of the shoreline. Docks, water intakes, swimming and boating conditions would be affected and some property lines may be altered. Without the dams the remaining lakes would be subject to wide variations in levels which would be uncontrollable.” The impact on water quality due to further erosion and run off would be catastrophic.

The Dams Committee has received a quote from Knowles Industrial Services Corp. for \$80,000 - 100,000 for the Village Dam remediation. The range in amounts is dependent upon doing the project all at one time (preferred) versus the increase in costs of a second visit/staging. We are working with the \$100,000 cost as a cofferdam is required to expose the base of the concrete to repair the undermining while maintain pond water levels during the process.



2022-23 Village Dam Concrete Remediation Project – Knowles Quotation

From: Travis Whitehead <twhitehead@knowlesindustrial.com>
To: crgsnbe <crgsnbe@yahoo.com>
Sent: Monday, July 11, 2022 at 08:15:11 AM EDT
Subject: RE: Belgrade Lakes village dam

Hi Craig,

Please find the attached marked up pics to assist with the scope description. This a pretty common and straight forward repair approach that we've done on similar sites many times. The scope of work is as follows:

Mobilize material and equipment to the site

- Erect scaffolding for access to the work area down stream
- Set small float for access upstream
- Demo concrete as shown – approximately 350 sf
- Form and pump concrete upstream repair
- Apply shotcrete for downstream repair
- Apply curing compound
- Clean up and demobilizing

Estimated Cost - \$80,000.00 - \$100,000.00

This work could be broken down in phases and spread out over a couple years if desired. Should you have any questions or need any additional information, please do not hesitate to contact me.

thank you,

Travis

Travis Whitehead | President - Operations | Knowles Industrial Services

(P) 207-854-1900 (F) 207-854-4996 (C) 207-749-0843

295 New Portland Road, Gorham, Maine 04038



Memo

Water District Trustees

Final agreement Belgrade/Maine D.O.T.

c. Upon execution of this Agreement and in parallel with the Distribution System being designed, the Municipality will promptly take all necessary remaining measures to ensure that the Belgrade Water District is functioning as a legally compliant water utility (the “**Water Utility**”) under the laws and regulations of the Public Utilities Commission (the “**PUC**”), including without limitation appointing trustees, securing all necessary permits/approvals and ensuring that the designed Water System is approved by the PUC **before the Distribution System construction commences**. The Municipality agrees to diligently pursue the necessary permits/approvals on a schedule that will allow the construction to commence in mid- 2023 as planned to minimize additional construction cost increases. The Water Utility will be expected to actively participate in the oversight of the Distribution System construction with MaineDOT’s selected contractor.

d. The development of the Water Utility requirements shall be at the discretion of the Municipality, provided that it complies with all applicable Maine laws governing the formation of water utilities and construction of associated water system infrastructure in the State of Maine and that either the Municipality or the established Water Utility on the Municipality’s behalf is authorized to assume ownership of and all responsibility for the completed Water System when construction is complete and the Water System is put into service.

LD 1731 An Act to Create the Belgrade Water District

Sec. 4. Number of trustees. The board of trustees of the district is composed of 3 trustees. A trustee must be a resident of the Town of Belgrade but notwithstanding the Maine Revised Statutes, Title 35-A, section 6410 need not reside in a household to which the district’s service is provided. Notwithstanding Title 35-A, section 6410, subsection 3, any municipal officer, as defined in Title 30-A, section 2001, subsection 10, or other elected official is eligible for appointment as a trustee of the district. At no time may more than 2 municipal officers or elected officials serve as trustees of the district.

Sec. 5. First board. The first board of trustees of the district is appointed by the municipal officers of the Town of Belgrade in accordance with this Act. The terms of the first board are governed by the Maine Revised Statutes, Title 35-A, section 6410, subsection 4.

Sec. 6. Terms of trustees. After the appointment of the first board of trustees of the district, trustees are appointed to 3-year terms by the municipal officers of the Town of Belgrade pursuant to the Maine Revised Statutes, Title 35-A, section 6410, subsection 2.

APPROVED
JUNE 21, 2021
BY GOVERNOR

CHAPTER
11
P & S LAW

STATE OF MAINE

IN THE YEAR OF OUR LORD
TWO THOUSAND TWENTY-ONE

H.P. 1281 - L.D. 1731

An Act To Create the Belgrade Water District

Emergency preamble. Whereas, acts and resolves of the Legislature do not become effective until 90 days after adjournment unless enacted as emergencies; and

Whereas, a number of private wells in the Town of Belgrade have evidenced chloride contamination stemming from nearby sand and salt storage facilities, and this poses a serious threat to the health and well-being of the inhabitants of the area; and

Whereas, an adequate supply of pure water is essential to the health and well-being of the inhabitants of the Town of Belgrade; and

Whereas, with an affirmative vote by the inhabitants of the Town of Belgrade, the Department of Transportation will pay the upfront costs to have the distribution system designed, installed and connected to the currently affected properties in order to provide safe water to inhabitants of the Town of Belgrade;

Whereas, the formation of a water district in the Town of Belgrade will ensure the supply of pure water for the town's inhabitants and is necessary in order for the Department of Transportation to transfer the distribution system to the Town of Belgrade; and

Whereas, in the judgment of the Legislature, these facts create an emergency within the meaning of the Constitution of Maine and require the following legislation as immediately necessary for the preservation of the public peace, health and safety; now, therefore,

Be it enacted by the People of the State of Maine as follows:

Sec. 1. Territorial limits; corporate name. Pursuant to the Maine Revised Statutes, Title 35-A, chapter 64, that part of the Town of Belgrade described, as of June 1, 2021, as tax map 7, lots 34, 35, 42, 43, 44, 45, 47-1, 47-14, 53, 55, 55-A, 55-B, 55-C, 55-D, 55-E, 55-F, 55-G, 56-1, 56-2, 56-3, 56-4, 58, 59, 59-A, 59-B, 60, 61, 61-A, 62, 62-B and 63 and its inhabitants constitute a standard water district under the name "Belgrade Water District," referred to in this Act as "the district."

Sec. 2. Powers; authority; duties. The district has all the powers and authority and is subject to all the requirements and restrictions provided in the Maine Revised Statutes, Title 35-A, chapter 64, except as otherwise provided by this Act.

Sec. 3. Power to take water. The district is authorized to take, to hold and to convey within the Town of Belgrade and from any part of the town water from any surface or groundwater source within the town.

Sec. 4. Number of trustees. The board of trustees of the district is composed of 3 trustees. A trustee must be a resident of the Town of Belgrade but notwithstanding the Maine Revised Statutes, Title 35-A, section 6410 need not reside in a household to which the district's service is provided. Notwithstanding Title 35-A, section 6410, subsection 3, any municipal officer, as defined in Title 30-A, section 2001, subsection 10, or other elected official is eligible for appointment as a trustee of the district. At no time may more than 2 municipal officers or elected officials serve as trustees of the district.

Sec. 5. First board. The first board of trustees of the district is appointed by the municipal officers of the Town of Belgrade in accordance with this Act. The terms of the first board are governed by the Maine Revised Statutes, Title 35-A, section 6410, subsection 4.

Sec. 6. Terms of trustees. After the appointment of the first board of trustees of the district, trustees are appointed to 3-year terms by the municipal officers of the Town of Belgrade pursuant to the Maine Revised Statutes, Title 35-A, section 6410, subsection 2.

Sec. 7. Referendum; effective date. This Act takes effect when approved only for the purpose of permitting its submission to the legal voters within the Town of Belgrade at an election called for that purpose and held within 3 years of the effective date of this Act. The election must be called, advertised and conducted according to the law relating to municipal elections, except that the registrar of voters is not required to prepare or the clerk to post a new list of voters. For the purpose of registration of voters, the registrar of voters must be in session the secular day preceding the election. The subject matter of this Act is reduced to the following question:

"Do you favor creating the Belgrade Water District?"

The voters shall indicate by a cross or check mark placed against the word "Yes" or "No" their opinion of the same.

The results must be declared by the municipal officers of the Town of Belgrade and due certificate of the results filed by the clerk with the Secretary of State.

This Act takes effect for all other purposes immediately upon its approval by a majority of the legal voters voting at the election. Failure to achieve the necessary approval in any referendum does not prohibit subsequent referenda consistent with this section, as long as the referenda are held within 3 years of the effective date of this Act.

Emergency clause. In view of the emergency cited in the preamble, this legislation takes effect when approved.

Memo

Fire Department Land Search

Fire Chief Dan MacKenzie discussed the land search for a new fire station with the Board at its February 21 meeting. Selectperson Carol Johnson volunteered to revise a letter that could be sent out personally to prospective land owners. The updated draft is included in your packet for review and to finalize at this meeting.

Belgrade Fire Department
Daniel Mackenzie, Chief
William Pulsifer, Deputy Chief
990 Augusta Road
Belgrade, Maine 04917
belgradefire@townofbelgrade.com



March 22, 2023

Ms. Carol Johnson
PO Box 125
Belgrade Lakes, ME 04918

Dear Carol,

On behalf of the Belgrade Fire Department and the Town of Belgrade, I am reaching out to landowners in hope of finding land to construct a new fire station in the Belgrade Depot area. There are multiple reasons we are exploring options for a new station. The existing station has no running water or bathroom; the trucks must be pulled out to be able to open compartments and perform truck and equipment checks; and there is no office space for our on-duty personnel. Currently, the firefighter/EMT is primarily stationed at the Belgrade Lakes Station resulting in a longer travel time to North Belgrade. Having the rescue truck stationed at the Depot area would provide faster response times. You may have read recent articles about the lack of volunteer firefighters in our area. In the future, this shortage will require more full-time personnel. The new station will be designed to accommodate these needs and allow for the possibility for expansion in future years.

The town has established a building committee which includes firefighters, a Selectboard member, the town manager, and a resident. The committee has been meeting once a month and has developed a preliminary plan. The building will provide space for the fire and rescue trucks, specialized equipment, meeting room and offices, a kitchen, bathrooms as well as future sleeping quarters.

We are looking for a lot size of approximately 2-3 acres with good access to a main road. If you might be interested in selling your property, please contact me. The committee will review the properties and choose a location that best meets the needs of our town. Thank you very much for your consideration.

Sincerely,

Dan Mackenzie, Belgrade Fire Chief

(207) 446-0603
dmackenzie@townofbelgrade.com
990 Augusta Road
Belgrade ME 04917

Memo

Review Annual Town Meeting

After action report of Annual Town Meeting held Saturday, March 18.

Memo

Appointments

Annual appointments due:

Addressing Officer	Hans Rasmussen	1 yr
Assessing Agent	RJ Duplissea	1 yr
Agent, IF&W	Mary Vogel	1 yr
Agent, Motor Vehicle	Nicholas Poole	1 yr
Civil Emergency Mgt. Dr.	Edward Ketch, Jr.	1 yr
Code Enforcement Officer	Hans Rasmussen	1 yr
Harbor Master	Hans Rasmussen	1 yr
Registrar	Charlene Houle	1 yr
Town Clerk	Mary Vogel	1 yr
Freedom of Information Officer	Mary Vogel	1 yr
GA Administrator	Lorna Dee Nichols	1 yr
Public Information Officer	Jeremy Damren	1 yr
Plumbing Inspector	Hans Rasmussen	1 yr
Road Commissioner	Jason Stevens	1 yr
Tax Collector	Nicholas Poole	1 yr
Tree Warden	Jason Stevens	1 yr
Treasurer	Nicholas Poole	1 yr

Applications received for other appointments to committees:

Doris Mathias, Senior Resource Committee
Penny Morrell, Public Works Ad Hoc Committee
Nathaniel Boehmer, Public Works Ad Hoc Committee
Reappointment Michael Barrett, Transfer Station Committee

TOWN OF BELGRADE



Board/Committee Appointment & Re-appointment Application

Application for Appointment or re-appointment to:

- | | |
|---|--|
| <input type="checkbox"/> Planning Board | <input type="checkbox"/> Board of Parks & Recreation |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Board of Assessment & Review |
| <input type="checkbox"/> Dams Committee | <input type="checkbox"/> Transfer Station & Recycling Com. |
| <input type="checkbox"/> Cemetery Committee | <input type="checkbox"/> Budget Committee |
| <input type="checkbox"/> Library Trustee | <input type="checkbox"/> Tree Committee |
| <input checked="" type="checkbox"/> Long Range Planning Com. | <input type="checkbox"/> Comprehensive Plan Review Committee |
| <input checked="" type="checkbox"/> Senior Resource Committee | |
- Other _____

If this is a re-appointment please state the number of years you have served _____

Name Doris Mathias
Address PO Box 163 Belgrade Lakes, ME 04918
Phone # (Home) 561-699-5384 (Work) _____ Email: _____
Place of Employment retired
Education & Experience BA college University of Maine

Interests and Hobbies golf / swimming / exercising
Belgrade Historical Society

Why do you wish to serve on a municipal board or committee?

I think I can add an active
part to seniors lives

References

Name Mushalyn Barber Phone # 207-495-3422
Name Pam Prescott Phone # 207-495-2393

Please Return to:

Town Manager
Town of Belgrade
990 Augusta Road
Belgrade, ME 04917



I understand that as a committee member, I will be required to read the Town of Belgrade Anti-Harassment and Discrimination Policy. Please check the box (Required)

TOWN OF BELGRADE



Board/Committee Appointment & Re-appointment Application

Application for Appointment or re-appointment to:

- Planning Board
- Board of Appeals
- Dams Committee
- Cemetery Committee
- Library Trustee
- Long Range Planning Com.
- Senior Resource Committee
- Board of Parks & Recreation
- Board of Assessment & Review
- Transfer Station & Recycling Com.
- Budget Committee
- Tree Committee
- Comprehensive Plan Review Committee

Other Ad Hoc Public Works

If this is a re-appointment please state the number of years you have served _____

Name Penny Morrell
 Address 804 Manchester Rd. Belgrade. 04917
 Phone # (Home) 495-3550 (Work) _____ Email: pmorrell2@roadrunner.com
 Place of Employment Retired
 Education & Experience High School + UMA
Office Mgr for CCL, MADSEC and others
MLLRAMA J. Clerk
 Interests and Hobbies Knitting, X-ctry skiing, walking, dancing

Why do you wish to serve on a municipal board or committee?
To assure taxes are spent in most frugal ways

References

Name Gayle Finkbeiner Phone # 465-2709
 Name Christian Bishop Phone # 841-7461

Please Return to: **Town Manager**
Town of Belgrade
990 Augusta Road
Belgrade, ME 04917



I understand that as a committee member, I will be required to read the Town of Belgrade Anti-Harassment and Discrimination Policy. Please check the box (Required)

TOWN OF BELGRADE



Board/Committee Appointment & Re-appointment Application

Application for Appointment or re-appointment to:

- | | |
|--|---|
| <input type="checkbox"/> Planning Board | <input type="checkbox"/> Board of Parks & Recreation |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Board of Assessment & Review |
| <input type="checkbox"/> Dams Committee | <input checked="" type="checkbox"/> Transfer Station & Recycling Com. |
| <input type="checkbox"/> Cemetery Committee | <input type="checkbox"/> Budget Committee |
| <input type="checkbox"/> Library Trustee | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Long Range Planning Com. | <input type="checkbox"/> Comprehensive Plan Review Committee |
| <input type="checkbox"/> Senior Resource Committee | |
- Other _____

If this is a re-appointment please state the number of years you have served 3

Name MICHAEL BARNETT
Address PO BOX 246 BELGRADE MAINE 04918
Phone # (Home) 207-522-4748 (Work) _____ Email MICHAELBARNETT@GMAIL.COM
Place of Employment RETIRED
Education & Experience MAJOR COLLEGE AND VARIOUS TOWN COMMITTEES
COLLEGE - STATE RESERVE POLICE / CLERK
SENIOR BOARD
Interests and Hobbies FISHING - GOLFING

Why do you wish to serve on a municipal board or committee?

TO HELP KEEP OUR MOST VALUABLE RESOURCES AVAILABLE
INTO THE FUTURE

References

Name GARY MANNING Phone # 207-240-1890
Name PAUL DONAHUE Phone # 207-230-9231

Please Return to: Town Manager
Town of Belgrade
990 Augusta Road
Belgrade, ME 04917



I understand that as a committee member, I will be required to read the Town of Belgrade Anti-Harassment and Discrimination Policy. Please check the box (Required)

TOWN OF BELGRADE



Board/Committee Appointment & Re-appointment Application

Application for Appointment or re-appointment to:

- | | |
|--|--|
| <input type="checkbox"/> Planning Board | <input type="checkbox"/> Board of Parks & Recreation |
| <input type="checkbox"/> Board of Appeals | <input type="checkbox"/> Board of Assessment & Review |
| <input type="checkbox"/> Dams Committee | <input type="checkbox"/> Transfer Station & Recycling Com. |
| <input type="checkbox"/> Cemetery Committee | <input type="checkbox"/> Budget Committee |
| <input type="checkbox"/> Library Trustee | <input type="checkbox"/> Tree Committee |
| <input type="checkbox"/> Long Range Planning Com. | <input type="checkbox"/> Comprehensive Plan Review Committee |
| <input type="checkbox"/> Senior Resource Committee | |

Other PUBLIC WORKS

If this is a re-appointment please state the number of years you have served _____

Name NATHANIEL BOEHMER
Address 194 MANCHESTER RD. BELGRADE
Phone # (Home) 207-322-7001 (Work) _____ Email: NATHANIEL.BOEHMER@GMAIL.COM
Place of Employment POLAND SPRING, KINGFIELD
Education & Experience BS IN MECHANICAL ENGINEERING TECH, ENGINEERING AND OPERATIONS MANAGER IN 24/7 PRODUCTION FACILITY

Interests and Hobbies FAMILY TIME, OUT DOOR ACTIVITIES

Why do you wish to serve on a municipal board or committee?

THE AD HOLY PUBLIC WORKS

References

NEW TO TOWN, CAN PROVIDE IF NEEDED

Name _____ Phone # _____
Name _____ Phone # _____

Please Return to:

Town Manager
Town of Belgrade
990 Augusta Road
Belgrade, ME 04917



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Memo

First Responders Memorial

Mac Stocco has provided the design created by Native Notions, Belgrade – for landscaping at the memorial. The committee has approved and has the necessary funds to proceed (\$6,885) – they are looking for Selectboard approval.

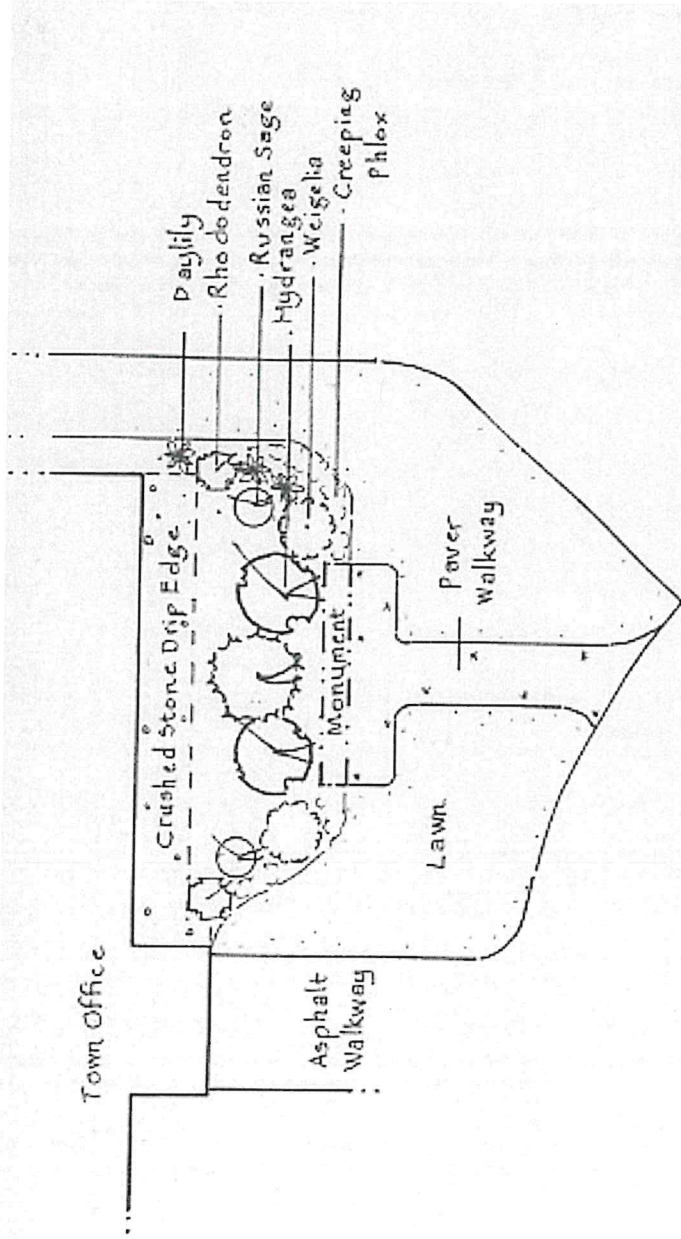
Once complete, they would like to have a public ceremony honoring our First Responders – maybe in May or June, depending upon weather and approval from the Town.

The design is attached, Mac will be present for the March 21 meeting. The following is a brief description of the landscape design from Native Notions:

- *Walkway – On the design, I have the paver walkway leading to the memorial at 4' wide (with a flare where the paver walkway meets the existing asphalt walkway... to create a more inviting entrance) and the paver walkway at 3' wide in front of the Memorial. I have included a link for the Gagne and Son Colonial Cobblestone pavers so you can see what they look like and the different color options available.*
- *<https://gagneandson.com/products/landscape/paving-stones-2/colonial-cobble-3pc/>*

Gardens – The goal for the plantings is to create a backdrop for the Memorial and to provide different colors and textures throughout the 4 seasons. I selected plant material that are relatively low maintenance, hardy to our area, and that can handle the sandy soils that are present around the town office.

~Mac



FIRST RESPONDERS MEMORIAL

Belgrade Town Office

Landscape Plan

Scale: 1/8" = 1'00"

Memo

Delta Ambulance Contract

If the budget passes at Annual Town Meeting, the one year contract for continued coverage with Delta Ambulance for the Town of Belgrade needs to be approved and signed by the Board of Selectpersons.

Contract and cover letter attached for your review.



DELTA AMBULANCE

29 Chase Avenue Waterville, ME 04901-4642

P: 207.861.4244 F: 207.861.4475

DeltaAmbulance.org

24-HOUR DISPATCH

Augusta Area: 207.623.4900 Waterville Area: 207.861.4244

February 16, 2023

Lorna Dee Nichols, Town Manager
Town of Belgrade
990 Augusta Rd.
Belgrade, ME 04917

Dear Lorna,

Enclosed please find the contract for ambulance service with Delta Ambulance.

The service fee for 911 coverage is \$15 per capita, based on a population* of 3,242 residents the fee to the Town of Belgrade is \$48,630.00. The fee shall be paid quarterly based on the town's fiscal year. Should the town decide to pay the fee in a lump sum payment, Delta is agreeable to amending the contract language to reflect such a choice and of course using the Town's official population of record to calculate the service fee.

We feel it is important to share with you the recent legislative initiatives based upon the Blue Ribbon Commission (BRC) report on Emergency Medical Service (EMS) to the Maine Legislature. The BRC identified that reimbursement for EMS falls significantly short of the cost to provide service. The BRC unanimously recommended a sum of \$70 million per year for five years be distributed throughout the EMS system. As of today, there are multiple Legislative bills submitted to address issues affecting EMS and there is always the chance Governor Mills would include EMS funding in a supplemental budget. Unfortunately, there remains a great amount of uncertainty as to how much funding might get approved, if any, and which EMS agencies could expect to receive the funds.

Because of the uncertainty of any new funding, the Delta Board of Directors determined a one-year contract would be more prudent at this time than to attempt forecasting rates for a multi-year contract. Additionally, the Board of Directors wishes to continue the conversation about a form of representation for the communities served by Delta Ambulance. As we met with the 14 communities there was not consensus on a model or for that matter consistent interest in participating in e.g., establishing an Advisory Board. It will be our goal to develop this concept over the next year. In the meantime, for communities interested there are open Community Representative Seats on the Delta Board of Directors. We would be happy to provide additional information to any interested party.

Lastly, because there were several requests, we have provided model language for the town warrant.

Article ##: To see if the Town will vote to raise and appropriate the sum of \$[Year 1 Service Fee Amount] for the purpose of providing emergency ambulance services within the Town and to authorize the municipal officers to negotiate and enter into an agreement on behalf of the Town for that purpose, under such terms and conditions as the municipal officers may deem advisable.

Please do not hesitate to contact me, with any further questions or needed information.

Respectfully,



Timothy A. Beals,
Executive Director

**Population Data obtained from the 2021 Maine Municipal Directory*

EMERGENCY AMBULANCE SERVICES AGREEMENT

THIS AGREEMENT is entered into by and between Delta Ambulance ("Delta") a Maine not-for-profit corporation with its headquarters located at 29 Chase Avenue, Waterville, Maine 04901 and a second location at 10 Cony Road, Augusta, Maine, and the Town of _____ (the "Town"), a municipal corporation organized under the laws of Maine, with a mailing address of _____ (each a "Party" and, together, the "Parties").

WHEREAS, the Town desires to obtain emergency ambulance services for the period of one (1) year beginning as of the date of execution of this Agreement;

WHEREAS, Delta which operates a Maine licensed paramedic ambulance service, License #0215, with a formal Response Plan on file with the Maine Bureau of Emergency Medical Services ("Maine EMS"), is willing to provide such emergency ambulance service in accordance with State and Federal rules and regulations.

NOW THEREFORE, in consideration of the mutual agreements and covenants contained herein, Delta and the Town hereby agree as follows:

1. Services; Training; Mutual Aid. Delta will provide emergency ambulance services to the Town and its inhabitants and respond to all calls for emergency ambulance service originating in the Town for the duration of this Agreement (the "Services"). Delta shall ensure the availability of the Services on a full-time, year-round basis, twenty-four hours per day, seven day per week, and shall respond within a reasonable time frame to all calls or requests for the Services.
 - a. In addition to the Services, Delta shall provide routine medical Continuing Education Hour ("CEH") training to the Town's Emergency Medical Responders and Emergency Medical Technicians (if applicable) at no additional cost to the Town. Delta shall provide other specialty trainings to such Town employees through Delta's EMS Training Center upon the Town's request and payment of any applicable training fee.

Delta shall restock disposable medical supplies used by the Town's Emergency Medical Responders or Technicians during CEH training on a one-for-one basis, including refilling portable oxygen cylinders depleted during CEH trainings, but is not responsible for delivering or replacing portable oxygen cylinders or oxygen tanks. Delta is not able to resupply medications.
 - b. Notwithstanding the above, the Town understands and acknowledges that Delta may be unable to provide the Services at certain times due to high demand, emergencies or other unforeseen circumstances within or outside of the Town. The Town understands and acknowledges that Delta has entered into mutual aid agreements with other Maine EMS licensed ambulance services (the "Mutual Aid Servicers") and, in those circumstances in which Delta is unavailable, a Mutual Aid Servicer will be dispatched in response to any calls or requests for the Services. In no event may the Town consider or treat provision of the Services by a Mutual Aid Servicer to be a violation or breach of this Agreement. Delta shall

provide a list of all Mutual Aid Servicers or copies of its current agreements with Mutual Aid Servicers to the Town upon request.

2. Term; Termination. This Agreement shall be in full force and effect from [the date of its execution by all Parties][_____, 2023] (the "Effective Date") and shall continue for a period of one (1) year from the Effective Date (the "Term"). Prior to the end of the Term, this Agreement may be terminated by either Party, at will, by providing the other Party with at least ninety (90) days written notice prior to the intended date of termination.
 - a. This Agreement shall automatically terminate upon the occurrence of any of the following events:
 - i. Expiration of the Term without the Parties having entered into a written agreement for the extension or renewal of the Agreement, unless the Parties are currently negotiating such extension or renewal;
 - ii. Failure of the Town to pay any Services Fee, as provided by Section 3, and interest accrued thereon before the end of the next fiscal year quarter, unless Delta consents to a later payment;
 - iii. Loss or forfeiture of Delta's Maine EMS license; or
 - iv. Delta's withdrawal or exclusion from participation in any applicable federal or State-sponsored health care reimbursement programs.
3. Services Fee. In consideration of the provision of the Services, the Town shall pay to Delta an annual fee (the "Services Fee") as follows:
 - a. Year 1: \$15.00 per capita;

Delta shall determine the total amount of the Services Fee payable by the Town based upon the most recent data available from the Town or U.S. Census Bureau. The Town shall pay Delta the Services Fee in quarterly installments, based upon the Town's fiscal year, and Delta shall deliver an invoice for the amount of the Services Fee then due to the Town at least thirty (30) days prior to the end of each of the Town's fiscal year quarters. The Town shall make payment to Delta by no later than the last day of each fiscal year quarter. Delta may charge interest accruing at a rate of five (5) percent per annum upon any Services Fee invoice that remains unpaid for more than fifteen (15) days after the required payment date.

4. Billing of Patients. Delta shall obtain insurance information and bill patients for services rendered. All payments, reimbursements or other collections from patients, Medicare, MaineCare or third-party payors shall be the sole property of Delta. The Town is not liable to Delta for any patient charge without the Town's prior consent. Delta reserves all of its rights and powers to use all legal means to collect payment for services rendered to a patient.
5. Independent Contractor. The Parties understand and agree that in the provision of the Services and performance of its duties and obligations under this Agreement, Delta and its employees act in the capacity of independent contractors and not as employees or

agents of the Town. Delta shall have sole control over the conditions, time, details and means by which it and its employees provide the Services and shall have no authority to commit, act for or on behalf of the Town, or to bind the Town to any obligation or liability. Delta and its employees are not eligible for and may not receive any employee benefits offered by the Town as a result of the provision of the Services or performance under this Agreement.

6. No Kickbacks or Referrals. Neither Party may engage in any activity prohibited by any anti-kickback, anti-self-referral, or other federal, state or local law or regulation relating to the provision of health care and/or the performance of the Services under this Agreement, including section 1128B of the U.S. Social Security Act, as such now exist or may be amended. No payment, gift, donation, service provided, or other consideration made in accordance with this Agreement is or may be made in return for the referral of ongoing business or in return for the purchasing, leasing, or ordering of any services other than the Services described in this Agreement. All payments specified in the Agreement are consistent with fair market value in an arms-length transaction for the provision of the Services.
7. Quarterly Reporting. Delta shall submit quarterly reports to the Town, which shall include the following information:
 - a. The number of dispatches or calls for service;
 - b. The response times to dispatches and calls for service;
 - c. The number of patient transports completed;
 - d. The number of cancelled dispatches or calls for service;
 - e. The number of patient refusals; and
 - f. The number of dispatches and calls for service responded to by Mutual Aid Servicers.
8. Quality Assurance. Delta shall maintain a Quality Assurance/Improvement program to monitor and ensure compliance with the standards and protocols developed by Maine EMS and internal benchmarks developed by Delta's Clinical Practice and Standards Team. Delta reserves the right to make modify the manner or methods by which the Services are provided, as it deems necessary or appropriate. To the extent permitted by the Health Insurance Portability and Accountability Act, Delta will inform the Town of any modifications to its clinical operations.
9. Insurance. Delta agrees that for the duration of this Agreement, it will maintain the following insurance coverages in at least the following amounts:

General and Professional Liability Insurance (including motor vehicle):
\$1,000,000 per claim; \$3,000,000 aggregate.

Worker's Compensation: Statutory amounts.
10. Compliance with Law. Delta agrees for the duration of this Agreement to at all times comply with all applicable laws, regulations and ordinances, including all applicable state and federal anti-discrimination laws; that it will not differentiate or discriminate against individuals in hiring or in the provision of the Services on the basis

of gender, gender identity, race, color, national origin, ancestry, religion, sex, marital status, sexual preference, age, financial ability or medical condition; and that it will provide treatment and care to all persons in the same manner and in accordance with the same standards.

11. Indemnification. Delta hereby agrees to indemnify and hold harmless the Town from all demands, claims, lawsuits, causes of actions, losses, assessments, damages, deficiencies, judgements, liabilities, costs and expenses, including reasonable attorney's fees, to the extent not covered by the Town's insurance policies and caused by the negligence or willful misconduct of Delta, its agents, officers or employees in the provision of the Services or performance of its duties under this Agreement. The Town hereby agrees to indemnify, defend and hold harmless Delta and its officers, employees, agents, affiliates, trustees, members from all demands, claims, lawsuits, causes of actions, losses, assessments, damages, deficiencies, judgements, liabilities, costs and expenses to the extent caused by the negligence of the Town, its agents, officers or employees in the performance of its duties under this Agreement. Each Party shall notify the other of any demands, claims, lawsuits or other actions identified in this section or any event or occurrence that may foreseeably give rise to such action within fifteen (15) days of commencement of the action or occurrence of the event.
12. Breach. Any violation of the provisions of or failure to perform any obligations under this Agreement shall constitute a breach of this Agreement. In the event either Party breaches this Agreement, the other Party may demand that the breaching Party take an action necessary to cure the breach within thirty (30) days of its occurrence. In the event the breaching Party fails to cure the breach after demand, the other Party may terminate the Agreement by providing the breaching Party with written notice at least thirty (30) days prior to the intended termination date. Either Party, at its option, may waive such a breach and any such waiver shall not be construed to be a continuing waiver of further breaches.
13. Assignment and Succession. Delta may not assign or transfer its duties or responsibilities under this Agreement, in whole or in part, without the prior written consent of the Town, which may not be unreasonably withheld. Such consent, if given, may not release Delta or the Town from any of its respective duties or obligations under this Agreement.
14. Forbearance; Waiver. No forbearance or delay or failure to exercise any right or remedy provided to either Party under this Agreement shall be construed to modify or waive any such right or remedy or require future forbearance. No right or remedy afforded to either Party under this Agreement may be waived except in writing, executed by both Parties.
15. Amendment. This Agreement may not be amended or modified except by agreement of the Parties in writing.
16. Notification. All notices, requests, demands and other communications shall be deemed to have been fully given if delivered in hand, transmitted electronically (if followed by a copy by mail within three (3) business days) or mailed by certified or registered mail:

To Town: _____

To Delta: Executive Director, Delta Ambulance
29 Chase Ave
Waterville, ME 04901

17. Laws and Jurisdiction. This Agreement and the terms hereof shall be governed by the laws of the State of Maine and jurisdiction for any dispute regarding this Agreement shall be at Kennebec County, Maine in the courts of the State of Maine.
18. Fees and Expenses. The Parties to this Agreement each will bear their own expenses in connection with the negotiation and consummation of the transactions contemplated by this Agreement.
19. Entire Agreement. This Agreement represents the entire agreement between the Parties and supersedes all other agreements, understandings, and representations of the Parties whether made orally or in writing.

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the dates set forth below.

TOWN OF _____

By: _____

Date: _____

Print Name: _____

Its: _____

DELTA AMBULANCE

Timothy A. Beals, Executive Director

Date: _____

Memo

Warrants

Payroll Warrant 30	\$17,387.72
BMV Warrant 31	\$6,985.48
AP Warrant 32	\$71,035.36
BMV Warrant 33	
Payroll Warrant 34	

Warrant 31

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
00021 STATE OF MAINE, BMV						
0096	23700	03	BMV REPORT 3/3-3/10/23			
			BMV REPORT 3/3-3/10/23			
			GEN'L FUND / BMV			
			G 1-214-00		6,985.48	0.00
Vendor Total-					6,985.48	
Prepaid Total-					0.00	
Current Total-					6,985.48	
EFT Total-					0.00	
Warrant Total-					6,985.48	

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

MELANIE JEWELL, SELECTPERSON CHAIR _____

DANIEL NEWMAN, SELECTPERSON _____

BARBARA ALLEN, V. CHAIR Barbara Allen

CAROL JOHNSON, SELECTPERSON _____

LORNA DEE NICHOLS, TOWN MANAGER _____

WARRANT: 30

Check	D / D	Check	Employee	Gross Pay
202323700	817.71	0.00	990 CORY D ALEXANDER	1,018.75
202323701	349.67	0.00	172 DANIELLE M BEDARD	845.60
202323702	611.34	0.00	20 JARED N BOND	801.60
202323703	772.26	0.00	113 TRAVIS S BURTON	1,070.70
202323704	407.65	0.00	244 ANDREW P DAVIDSON	460.46
202323705	434.54	0.00	74 WESLEY M DAY	544.50
202323706	357.49	0.00	232 LESLIE R. DIMICK	425.00
202323707	72.73	0.00	967 DAWSON J DINGUS	78.75
202323708	228.56	0.00	822 LYNDSEY A FISHER	247.50
202323709	360.41	0.00	899 MARY C GRANHOLM	420.00
202323710	288.76	0.00	844 ALAINA B HOOD	326.40
202323711	411.69	0.00	194 CHARLENE G HOULE	513.84
202323712	666.87	0.00	837 DANIEL R MACGLASHING	880.00
202323713	797.67	0.00	845 DEBORAH P NICHOLS	1,040.00
202323714	1,070.68	0.00	03 LORNA DEE NICHOLS	1,384.62
202323715	443.52	0.00	173 AARON L PELKEY	506.00
202323716	875.67	0.00	200. NICHOLAS C POOLE	1,240.00
202323717	717.34	0.00	979 HANS CHRISTIAN RASMUSSEN	900.00
202323718	170.86	0.00	892 KIM E RIDEOUT-DAWES	195.84
202323719	796.42	0.00	191 KENNETH J SCHENO	958.80
202323720	1,008.32	0.00	07 MARY VOGEL	1,360.00
202323721	315.12	0.00	261 Jeffrey W Worthing	360.83
202323722	0.00	11,975.28	D / D 213 ANDROSCOGGIN SAVINGS BANK	
202323723	0.00	3,347.51	T & A 4 DEPARTMENT OF TREASURY	
202323724	0.00	479.12	T & A 1 TREASURER, STATE OF MAINE	
Total	11,975.28	15,801.91		15,579.19

Put into A/P **5,412.44**
 Taken out of A/P **(3,826.63)**
Total Payroll 17,387.72

Count
 Checks 25

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

MELANIE JEWELL, SELECTPERSON CHAIR _____

DANIEL NEWMAN, SELECTPERSON _____

BARBARA ALLEN, V. CHAIR *Barbara Allen* _____

CAROL JOHNSON, SELECTPERSON _____

LORNA DEE NICHOLS, TOWN MANAGER _____

Warrant 32

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description	Account	Proj				
00289 AUGUSTA FUEL CORP.						
0100	23702	03	10 DALTON HEATING	5993090		
10 DALTON HEATING			E 13-11-20-05		550.02	0.00
			FACILITIES / DALTON - SERVICES / HEATING			
			Invoice Total-		550.02	
0100	23702	03	TS OFF RD DIESEL	5974488		
TS OFF RD DIESEL			E 15-05-30-02		424.85	0.00
			SOLID WASTE / WASTE - SUPPLIES / FUEL			
			Invoice Total-		424.85	
0100	23702	03	NBFD HEATING	5994903		
NBFD HEATING			E 13-08-20-05		306.69	0.00
			FACILITIES / FD:NB - SERVICES / HEATING			
			Invoice Total-		306.69	
0100	23702	03	DEPOT FD HEATING	5994751		
DEPOT FD HEATING			E 13-07-20-05		563.57	0.00
			FACILITIES / FD:DEPOT - SERVICES / HEATING			
			Invoice Total-		563.57	
0100	23702	03	TS HEATING	5996806		
TS HEATING			E 13-09-20-05		423.32	0.00
			FACILITIES / TRANSFER STA - SERVICES / HEATING			
			Invoice Total-		423.32	
0100	23702	03	LAKES FD HEATING	5994750		
LAKES FD HEATING			E 13-06-20-05		410.34	0.00
			FACILITIES / FD:LAKES - SERVICES / HEATING			
			Invoice Total-		410.34	
0100	23702	03	CFAS HEATING	5995776		
CFAS HEATING			E 13-02-20-05		1,343.48	0.00
			FACILITIES / CFAS - SERVICES / HEATING			
			Invoice Total-		1,343.48	
0100	23702	03	NBFD HEATING	5996869		
NBFD HEATING			E 13-08-20-04		343.61	0.00
			FACILITIES / FD:NB - SERVICES / ELECTRICITY			
			Invoice Total-		343.61	
0100	23702	03	GARAGE HEATING	5996050		
GARAGE HEATING			E 13-04-20-05		134.90	0.00
			FACILITIES / GARAGE - SERVICES / HEATING			
			Invoice Total-		134.90	
0100	23702	03	TS HEATING	5997313		
TS HEATING			E 13-09-20-05		218.71	0.00
			FACILITIES / TRANSFER STA - SERVICES / HEATING			
			Invoice Total-		218.71	
0100	23702	03	CFAS PROPANE	5996547		
CFAS PROPANE			E 13-02-20-05		81.44	0.00
			FACILITIES / CFAS - SERVICES / HEATING			
			Invoice Total-		81.44	
			Vendor Total-		4,800.93	
00238 BAKER & TAYLOR BOOKS # 510486						
0100	23703	03	BACKORDER	5018187051		
BACKORDER			E 30-01-30-09		10.34	0.00
			LIBRARY / LIBRARY - SUPPLIES / BOOKS			
			Vendor Total-		10.34	
00832 BELGRADE LAKES DISC GOLF						
0100	23704	03	EQUIPMENT RENTAL	3/9/2023		

Warrant 32

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
EQUIPMENT RENTAL			E 25-30-20-07		400.00	0.00
			RECREATION / REC PROGRAMS - SERVICES / CONTRACTED			
			Vendor Total-		400.00	
00623 BELGRADE MECHANICAL SERVICES						
0100	23705	03	HOPPER REPAIRS	1229		
HOPPER REPAIRS			E 15-05-35-10		423.44	0.00
			SOLID WASTE / WASTE - REPAIRS / HOPPER			
			Vendor Total-		423.44	
00376 CARDMEMBER SERVICES						
0100	23709	03	SUPPLIES	8659		
SUPPLIES			E 05-05-30-04		149.71	0.00
			PUBLIC SAFETY / FD/ RSC DEPT - SUPPLIES / OPERATING			
			Invoice Total-		149.71	
0100	23709	03	LYSOL, STARTER	6914		
LYSOL, STARTER			E 15-05-30-04		110.34	0.00
			SOLID WASTE / WASTE - SUPPLIES / OPERATING			
			Invoice Total-		110.34	
0100	23709	03	DIESEL	9081		
DIESEL			E 15-05-30-02		35.67	0.00
			SOLID WASTE / WASTE - SUPPLIES / FUEL			
			Invoice Total-		35.67	
0100	23709	03	MAGNETIC SWEEPER	9899		
MAGNETIC SWEEPER			E 15-05-30-04		79.99	0.00
			SOLID WASTE / WASTE - SUPPLIES / OPERATING			
			Invoice Total-		79.99	
0100	23709	03	SHELVING	7209		
SHELVING			E 15-05-30-04		52.92	0.00
			SOLID WASTE / WASTE - SUPPLIES / OPERATING			
			Invoice Total-		52.92	
0100	23709	03	RAFFLE TICKETS	0953		
RAFFLE TICKETS			E 15-05-30-03		15.93	0.00
			SOLID WASTE / WASTE - SUPPLIES / OFFICE			
			Invoice Total-		15.93	
0100	23709	03	POSTAGE	9472		
POSTAGE			E 30-01-30-01		13.71	0.00
			LIBRARY / LIBRARY - SUPPLIES / POSTAGE			
			Invoice Total-		13.71	
0100	23709	03	OFFICE SUPPLIES	3734		
OFFICE SUPPLIES			E 30-01-30-03		19.71	0.00
			LIBRARY / LIBRARY - SUPPLIES / OFFICE			
			Invoice Total-		19.71	
0100	23709	03	WATER	8926		
WATER			E 30-01-30-05		22.12	0.00
			LIBRARY / LIBRARY - SUPPLIES / FOOD/WATER			
			Invoice Total-		22.12	
0100	23709	03	STORY TIME SNACKS	8242		
STORY TIME SNACKS			E 30-01-30-05		14.75	0.00
			LIBRARY / LIBRARY - SUPPLIES / FOOD/WATER			
			Invoice Total-		14.75	
0100	23709	03	PICKLEBALL	0197		
PICKLEBALL			E 25-30-30-04		74.79	0.00
			RECREATION / REC PROGRAMS - SUPPLIES / OPERATING			
			Invoice Total-		74.79	

Warrant 32

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0100	23709	03	SNACKS		9355	
SNACKS			E 25-30-30-05		42.34	0.00
			RECREATION / REC PROGRAMS - SUPPLIES / FOOD/WATER			
			Invoice Total-		42.34	
0100	23709	03	SNACK SUPPLIES		9439	
SNACK SUPPLIES			E 25-30-30-05		243.54	0.00
			RECREATION / REC PROGRAMS - SUPPLIES / FOOD/WATER			
			Invoice Total-		243.54	
0100	23709	03	PLUNGERS		8782	
PLUNGERS			E 25-30-30-04		16.84	0.00
			RECREATION / REC PROGRAMS - SUPPLIES / OPERATING			
			Invoice Total-		16.84	
0100	23709	03	FLEX SEAL		0843	
FLEX SEAL			E 13-01-30-04		126.38	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		126.38	
0100	23709	03	OIL		0804	
OIL			E 13-01-30-04		10.99	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		10.99	
0100	23709	03	SUPPLIES		4351	
SUPPLIES			E 13-01-30-04		159.45	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		159.45	
0100	23709	03	SPARE KEYS		0598	
SPARE KEYS			E 13-01-30-04		20.94	0.00
			FACILITIES / GENERAL - SUPPLIES / OPERATING			
			Invoice Total-		20.94	
0100	23709	03	ADOBE SUBSCRIPTION		6371	
ADOBE SUBSCRIPTION			E 01-10-20-07		19.99	0.00
			GEN'L GOV. / ADMIN - SERVICES / CONTRACTED			
			Invoice Total-		19.99	
0100	23709	03	SENIOR RESOURCE SIGN		7475	
SENIOR RESOURCE SIGN			E 20-02-99-99		173.92	0.00
			SOCIAL SRVS / SENIOR RESOU - EXPENSE / EXPENSE			
			Invoice Total-		173.92	
0100	23709	03	LIBRARY ZOOM		3619	
LIBRARY ZOOM			E 30-01-20-07		15.89	0.00
			LIBRARY / LIBRARY - SERVICES / CONTRACTED			
			Invoice Total-		15.89	
0100	23709	03	POSTAGE		2524	
POSTAGE			E 01-10-30-01		100.00	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / POSTAGE			
			Invoice Total-		100.00	
0100	23709	03	CARDSTOCK		6116	
CARDSTOCK			E 01-10-30-03		25.19	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OFFICE			
			Invoice Total-		25.19	
0100	23709	03	TV WALL MOUNT		4632	
TV WALL MOUNT			E 01-10-30-04		116.97	0.00
			GEN'L GOV. / ADMIN - SUPPLIES / OPERATING			
			Invoice Total-		116.97	
0100	23709	03	POSTAGE		2253	
POSTAGE			E 01-10-30-01		100.00	0.00

Warrant 32

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
GEN'L GOV. / ADMIN - SUPPLIES / POSTAGE						
				Invoice Total-	100.00	
0100	23709	03	MICROPHONE, SHARPENER	4111	45.98	0.00
GEN'L GOV. / ADMIN - SUPPLIES / OPERATING						
				Invoice Total-	45.98	
0100	23709	03	DRAFT STOPPER	6238	34.59	0.00
GEN'L GOV. / ADMIN - SUPPLIES / OPERATING						
				Invoice Total-	34.59	
0100	23709	03	PLAQUES	0060	229.00	0.00
RECREATION - BENCH DONA						
				Invoice Total-	229.00	
				Vendor Total-	2,071.65	
00000 CATHERINE FORD						
0100	23710	03	BOAT FEE OVERCHARGE	3/16/2023	29.00	0.00
GEN'L GOV. - EXCISE -BOAT						
				Vendor Total-	29.00	
00020 CENTRAL MAINE POWER						
0100	23711	03	STREET LIGHTS ELECTRICITY	716001636970	169.08	0.00
PUBLIC SAFTY / STREET LIGHT - SERVICES / ELECTRICITY						
				Vendor Total-	169.08	
00099 CHARTER COMMUNICATIONS						
0100	23712	03	NBCC INTERNET	0010732022523	117.94	0.00
FACILITIES / NBCC - SERVICES / COMMUNICATIO						
				Vendor Total-	117.94	
00468 CONSOLIDATED COMMUNICATIONS						
0100	23713	03	TOWN OFFICE FAX LINE		51.95	0.00
GEN'L GOV. / ADMIN - SERVICES / COMMUNICATIO						
				Invoice Total-	51.95	
0100	23713	03	FD FAX LINE		50.19	0.00
PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO						
				Invoice Total-	50.19	
				Vendor Total-	102.14	
00066 GENERATORS OF MAINE, INC						
0100	23714	03	DALTON DETECTORS INSTALL	2697	1,460.00	0.00
FACILITIES / DALTON - REPAIRS / ELECTRICAL						
				Vendor Total-	1,460.00	
00009 HAMMOND LUMBER COMPANY						
0100	23715	03	PUTTY KNIFE	6375387	8.59	0.00
FACILITIES / GENERAL - SUPPLIES / OPERATING						
				Invoice Total-	8.59	
0100	23715	03	TOWN OFFICE PAINT	35760515	71.33	0.00

Warrant 32

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
FACILITIES / TOWN OFFICE - REPAIRS / BUILDING						
				Invoice Total-	71.33	
				Vendor Total-	79.92	
00267 IRVING OIL CORPORATION						
0100	23716	03	FACILITY FUEL	34919946		
FACILITY FUEL			E 13-01-30-02		922.07	0.00
FACILITIES / GENERAL - SUPPLIES / FUEL						
				Vendor Total-	922.07	
00638 LEAF						
0100	23717	03	COPIER CONTRACT	14453036		
COPIER CONTRACT			E 01-10-20-07		13.56	0.00
GEN'L GOV. / ADMIN - SERVICES / CONTRACTED						
				Vendor Total-	13.56	
00001 MAINE MUNICIPAL						
0100	23718	03	BENEFITS	APRIL 2023		
DENTAL INSURANCE			G 1-226-00		100.00	0.00
GEN'L FUND / DENTAL INS						
LIFE INSURANCE			G 1-229-00		243.41	0.00
GEN'L FUND / LIFE INS						
VISION INSURANCE			G 1-231-00		5.58	0.00
GEN'L FUND / VISION INS						
HEALTH INSURANCE:ADMIN			E 01-10-10-13		1,988.02	0.00
GEN'L GOV. / ADMIN - PERSONNEL / BENEFITS						
HEALTH INSURANCE:FACILITY			E 13-01-10-13		994.01	0.00
FACILITIES / GENERAL - PERSONNEL / BENEFITS						
HEALTH INSURANCE			G 1-225-00		1,230.24	0.00
GEN'L FUND / HEALTH INS.						
HEALTH INSURANCE:REC			E 25-30-10-13		994.01	0.00
RECREATION / REC PROGRAMS - PERSONNEL / BENEFITS						
HEALTH INSURANCE:FD			E 05-05-10-13		1,988.02	0.00
PUBLIC SAFTY / FD/ RSC DEPT - PERSONNEL / BENEFITS						
HEALTH INSURANCE:MANAGER			E 01-15-10-13		994.01	0.00
GEN'L GOV. / MANAGER - PERSONNEL / BENEFITS						
HEALTH INSURANCE:LIBRARY			E 30-01-10-13		994.01	0.00
LIBRARY / LIBRARY - PERSONNEL / BENEFITS						
HEALTH INSURANCE: SW			E 15-05-10-13		994.01	0.00
SOLID WASTE / WASTE - PERSONNEL / BENEFITS						
				Vendor Total-	10,525.32	
00002 MAINE MUNICIPAL ASSOCIATION						
0100	23719	03	BROADBAND WEBINAR	1000441132		
BROADBAND WEBINAR			E 01-01-13-01		40.00	0.00
GEN'L GOV. / SELECT PRSNS - EDUCATION / EDUCATION						
				Vendor Total-	40.00	
00037 MAINE RESOURCE RECOVERY ASSOC						
0100	23720	03	FREON REMOVAL FEES	186717		
FREON REMOVAL FEES			E 15-05-20-13		374.00	0.00
SOLID WASTE / WASTE - SERVICES / DISPOSAL						
				Vendor Total-	374.00	
00582 MAINE TECHNOLOGY GROUP						
0100	23721	03	GUEST WIFI	31218		
GUEST WIFI			E 01-10-40-04		970.07	0.00
GEN'L GOV. / ADMIN - PURCHASES / EQUIPMENT						
				Vendor Total-	970.07	
00041 MAINETODAY MEDIA						

Warrant 32

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
0100	23722	03	CLASSIFIED ADVERTISING	454022		
CLASSIFIED ADVERTISING			E 01-10-20-03		578.30	0.00
			GEN'L GOV. / ADMIN - SERVICES / ADVERTISING			
			Vendor Total-		578.30	
00532 MARSHALL GRINDING						
0100	23723	03	74.49 TONS OF CDD			
74.49 TONS OF CDD			E 15-05-20-13		5,214.30	0.00
			SOLID WASTE / WASTE - SERVICES / DISPOSAL			
			Vendor Total-		5,214.30	
00256 MODERN PEST SERVICES						
0100	23724	03	CFAS PEST CONTROL	5734051		
CFAS PEST CONTROL			E 13-02-20-12		95.00	0.00
			FACILITIES / CFAS - SERVICES / PEST CONTROL			
			Invoice Total-		95.00	
0100	23724	03	NBCC PEST CONTROL	5696636		
NBCC PEST CONTROL			E 13-03-20-12		90.00	0.00
			FACILITIES / NBCC - SERVICES / PEST CONTROL			
			Invoice Total-		90.00	
			Vendor Total-		185.00	
00626 PLOURDE, LYNN						
0100	23725	03	LIBRARY	3/16/2023		
LIBRARY			E 62-01-99-99		1,000.00	0.00
			DC STEVENS / DC STEVENS - EXPENSE / EXPENSE			
			Vendor Total-		1,000.00	
00000 QUINTAL, EMMA L						
0100	23726	03	EXCISE TAX REIMBURSE	3/13/2023		
EXCISE TAX REIMBURSE			R 01-13		11.80	0.00
			GEN'L GOV. - EXCISE - MV			
			Vendor Total-		11.80	
00762 R&R AUTO REPAIR						
0100	23727	03	F350 OIL CHANGE	5329		
F350 OIL CHANGE			E 13-01-35-02		116.11	0.00
			FACILITIES / GENERAL - REPAIRS / FM TRUCK			
			Vendor Total-		116.11	
00775 RASMUSSEN, HANS						
0100	23728	03	MILEAGE REIMBURSEMENT 79	2/2-2/21/2023		
MILEAGE REIMBURSEMENT 79			E 01-20-20-02		36.34	0.00
			GEN'L GOV. / CODE ENFORCE - SERVICES / TRANSPORTATI			
			Vendor Total-		36.34	
00003 REGISTRY OF DEEDS						
0100	23729	03	2 LIEN DISCHARGES			
2 LIEN DISCHARGES			E 01-10-47-01		38.00	0.00
			GEN'L GOV. / ADMIN - FEES / DISCHARGE			
			Vendor Total-		38.00	
00385 RJD APPRAISAL						
0100	23730	03	MARCH ASSESSING SERVICES			
MARCH ASSESSING SERVICES			E 01-10-15-04		2,312.50	0.00
			GEN'L GOV. / ADMIN - PROFESSIONAL / ASSESSING			
			Vendor Total-		2,312.50	
00612 SPECTRUM ENTERPRISE						
0100	23731	03	INTERNET	144009001030723		
LAKES FD			E 05-05-20-01		187.97	0.00

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Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description			Account	Proj		
TS			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO E 15-05-20-01		129.98	0.00
TOWN OFFICE			SOLID WASTE / WASTE - SERVICES / COMMUNICATIO E 01-10-20-01		109.81	0.00
CFAS			GEN'L GOV. / ADMIN - SERVICES / COMMUNICATIO E 25-30-20-01		219.97	0.00
LIBRARY			RECREATION / REC PROGRAMS - SERVICES / COMMUNICATIO E 30-01-20-01		87.84	0.00
DEPOT FD			LIBRARY / LIBRARY - SERVICES / COMMUNICATIO E 05-05-20-01		59.99	0.00
			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO			
			Invoice Total-		795.56	
0100	23731	03	TOWN OFFICE INTERNET E 01-10-20-01	084051401030123	150.97	0.00
TOWN OFFICE INTERNET			GEN'L GOV. / ADMIN - SERVICES / COMMUNICATIO			
			Invoice Total-		150.97	
			Vendor Total-		946.53	
00379 TREASURER, STATE OF MAINE						
0100	23732	03	FUEL CHARGES E 05-05-30-02	23BG0036474	660.87	0.00
FUEL CHARGES			PUBLIC SAFTY / FD/ RSC DEPT - SUPPLIES / FUEL			
			Vendor Total-		660.87	
00265 UNITED STATES CELLULAR						
0100	23733	03	COMMUNICATIONS E 13-01-20-01	0565207062	49.50	0.00
FACILITIES			FACILITIES / GENERAL - SERVICES / COMMUNICATIO E 01-15-20-01		36.76	0.00
TOWN MANAGER			GEN'L GOV. / MANAGER - SERVICES / COMMUNICATIO E 05-05-20-01		31.51	0.00
FD			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO E 01-20-20-01		31.51	0.00
CEO			GEN'L GOV. / CODE ENFORCE - SERVICES / COMMUNICATIO E 15-05-20-01		31.51	0.00
TS			SOLID WASTE / WASTE - SERVICES / COMMUNICATIO E 05-05-20-01		39.81	0.00
FD HOTSPOT			PUBLIC SAFTY / FD/ RSC DEPT - SERVICES / COMMUNICATIO			
			Vendor Total-		220.60	
00178 WARREN BROTHERS						
0100	23734	03	PLOWING CONTRACT E 10-10-20-07	3/19/2023	30,493.00	0.00
PLOWING CONTRACT			PUBLIC WORKS / PLOW & SAND - SERVICES / CONTRACTED			
			Invoice Total-		30,493.00	
0100	23734	03	FUEL ESCALATOR E 10-10-30-02	45517	2,299.98	0.00
FUEL ESCALATOR			PUBLIC WORKS / PLOW & SAND - SUPPLIES / FUEL			
			Invoice Total-		2,299.98	
			Vendor Total-		32,792.98	
00013 WASTE MANAGEMENT OF						
0100	23735	03	MIXED WASTE DISPOSAL E 15-05-20-13	2063689-2080-0	4,149.52	0.00
MIXED WASTE DISPOSAL			SOLID WASTE / WASTE - SERVICES / DISPOSAL			
			Vendor Total-		4,149.52	
00369 WB MASON CO, INC						
0100	23736	03	SHEET PROTECTORS E 01-10-30-03	236781096	15.38	0.00
SHEET PROTECTORS						

Warrant 32

Jrnl	Check	Month	Invoice Description	Reference	Amount	Encumbrance
Description	Account	Proj				
GEN'L GOV. / ADMIN - SUPPLIES / OFFICE						
				Invoice Total-	15.38	
0100	23736	03	HANING FOLDERS	236781646		
HANING FOLDERS	E 05-05-30-03				30.06	0.00
PUBLIC SAFTY / FD/ RSC DEPT - SUPPLIES / OFFICE						
				Invoice Total-	30.06	
0100	23736	03	MARKERS	236783161		
MARKERS	E 01-10-30-03				50.84	0.00
GEN'L GOV. / ADMIN - SUPPLIES / OFFICE						
				Invoice Total-	50.84	
0100	23736	03	AA BATTERIES	236820395		
AA BATTERIES	E 01-10-30-03				28.98	0.00
GEN'L GOV. / ADMIN - SUPPLIES / OFFICE						
				Invoice Total-	28.98	
0100	23736	03	PAPER	236725302		
PAPER	E 01-10-30-03				63.99	0.00
GEN'L GOV. / ADMIN - SUPPLIES / OFFICE						
				Invoice Total-	63.99	
				Vendor Total-	189.25	
00795 WORTHING, JEFF						
0100	23737	03	ACO MILEAGE REIMBURSE 164	1/7-1/28/23		
ACO MILEAGE REIMBURSE 164	E 05-30-20-02				73.80	0.00
PUBLIC SAFTY / ACO - SERVICES / TRANSPORTATI						
				Vendor Total-	73.80	
				Prepaid Total-	0.00	
				Current Total-	71,035.36	
				EFT Total-	0.00	
				Warrant Total-	71,035.36	

THIS IS TO CERTIFY THAT THERE IS DUE AND CHARGEABLE TO THE APPROPRIATIONS LISTED ABOVE THE SUM SET AGAINST EACH NAME AND YOU ARE DIRECTED TO PAY UNTO THE PARTIES NAMED IN THIS SCHEDULE.

- MELANIE JEWELL, SELECTPERSON _____
- DANIEL NEWMAN, SELECTPERSON _____
- BARBARA ALLEN, V. CHAIR _____
- CAROL JOHNSON, SELECTPERSON _____
- LORNA DEE NICHOLS, TOWN MANAGER _____

TM Report 03/21/2023

Public Works Ad Hoc Committee

Met March 16, subcommittees reported in and the group had a great discussion. It is the request of the committee to the Board of Selectpersons that we put the Winter Maintenance RFP out again. The committee meets again March 30.

RSU 18 Budget

Superintendent Gartley will be present at your April 4 meeting to present the FY 24 budget.

PSAP Update

Dan MacKenzie will attend the Kennebec County PSAP coverage meeting Friday, March 17. He will get an update to me which will be sent out to the Board.

MMA Risk Management

I met with James Toman, Loss Control Consultant with MMA Risk Management Services. He toured the Town Office, maintenance garage and transfer station. He will provide a report with recommendations to make our facilities safer – utilizing the motto – ‘if it can be predicted, it can be prevented’. A copy of his report will be forwarded out to the Board once received.

Proposed Planning Board Ordinance

I met with George Seel and Peter Rushton to discuss a new Planning Board ordinance for the June referendum ballot. I have included this in your board packet for review and will add to the agenda for April. The timeline to include this and any other referendum questions for June is:

Review and approve all at first or second meeting in April.

Hold public hearing by May 2

Absentee ballots will be ready May 17

Voting June 13

Androscoggin Bank

We have secured a higher interest rate for our accounts with Androscoggin increasing from just 1% to 3% which will provide a higher return of earned interest for the Town.

Water project design

MeDOT is moving forward with their consultant on the new water supply design. They will also be drilling a new well on the Chase property as soon as snow and mud conditions allow – they hope to get this completed before mid-April.

Reconstruction of Route 27

The Town sent a letter of support to Senators Collins and King for the Maine Department of Transportation’s FY 24 Congressionally Directed Spending request to fund the reconstruction of Route 27 through Belgrade, Rome and New Sharon.



On the radar

American Rescue Funds projects

Water Trustee appointments

Dalton rental agreement(s)

Comprehensive Plan Committee recommendations

LD 2003

Possible Broadband Committee

