

Belgrade Board of Parks and Recreation
January 25, 2023
Minutes

Present: Dan MacGlashing, Linda Bacon, Jamie Dionne, Aaron Palleschi, Susan Bolduc, Jessica White

Absent: Jason Lindsay (note – Linda had error in his email address)

Public: No members of the public were in attendance

Director Updates:

Thursday evenings there will be a disc golf league (\$5/person).

Revisions to the Comprehensive Plan from 2013 are being made. Dan distributed copies of the pages from the plan that pertain to recreation. The next committee meeting is Feb. 22, the same day as the next BPR meeting.

Dan is considering a 3-day camp at NBCC.

Yoga with Julie will resume with a smaller, 5-week class on Tuesdays focusing on skill progression.

Pick-up Basketball may return. Details are being ironed out.

Policy and Procedures document needs to be updated; review the first section prior to the next meeting.

Dan is considering a Kid's Night Out at the Center on Valentine's Day to allow parents to go out. The cost is TBD. Three are already signed up and staff are onboard.

Corey has been great in his role as Facilities Manager. They have been discussing the deck, the roof over the mechanical room, which is failing, concrete pitching into the foundation.

We didn't get as much in the budget for the summer concert series. We got \$4500 but need \$13000.

Fundraising, including business sponsors, is needed. Dan is considering T-shirts.

A night concert at Workman Field with KWYSP is being considered. Some possibilities are: Between the Lines, Silver Spur (folk), Hurricane Mountain, and others are being considered.

Fundraising needs to increase, but the more that is done, the more is expected.

The 2022 income goal was surpassed by ~\$6000.

Kyra has been stepping up – doing stuff she sees that needs to be done rather than waiting to be asked.

Walking has been going well – often 10 people and up to 17.

A Homeschool group uses the facility Fridays.

Dan is considering a February vacation field trip, perhaps taking a bus to see a Pixar film; Kyra is planning this. And he is considering a Sea dogs noon game for April Vacation.

Other possibilities are Senior trips to the Botanical Gardens, Lakewood, Monmouth Theatre.

Rentals are good.

Cleaning is going into the budget for a position to clean all town facilities (\$20 hrs/week).

A new floor machine will cost \$16,000. A new floor in the gym, new water treatment system, new addition and new roof are all needed.

Tree work will be done soon.

The ASEP has ~20 kids/day.

Easter Egg Hunt: We will make plans for the Easter Egg Hunt during the next 2 meetings. The hunt will be April 8th as Easter is April 9th.

Voting: There were no items on which to vote.

Next Meeting: February 22, 2023

Homework: review Comprehensive Plan section for Recreation and look over the Parks and Recreation Policies document.

Adjourn: The meeting adjourned at 8:30 PM