

# **Town of Belgrade Budget Workshop**

**Dec. 5, 2021 / 11 a.m.  
Belgrade Town Office  
990 Augusta Road**

## **MINUTES**

**Selectboard members present:** Melanie Jewell, Barbara Allen, Rick Damren, Dan Newman, Carol Johnson.

**Budget Committee members present:** Budget Committee members Gary Mahler, Jack Sutton, Katie Damren and Tom Dowd.

**In-person attendees:** Town Manager Anthony Wilson, Treasurer Nicholas Poole, Town Clerk Mary Vogel, Transfer Station Director Ken Scheno, Library Director Jared Bond, Library Board of Trustees Chair Dianne Dowd, Rescue Chief Travis Burton, Firefighter Danielle Bedard, Assistant Fire Chief Scott Damren, Recreation Director Annie Dobos, Facilities Maintenance Director Chris Dutil, Cemetery Committee Chair Phil Sprague.

**Remote attendees:** Nicholas Alexander.

Ms. Jewell called the meeting to order at 11 a.m. and led the Pledge of Allegiance. Mr. Newman moved to open the meeting. Ms. Johnson seconded. Motion approved 5-0.

### **1. NEW BUSINESS**

- A. Town manager overview of budget
- B. Departmental budget reviews. The Selectboard reviewed proposed budgets for the following:
  - 1. Solid Waste
  - 2. Public Safety
  - 3. Library
  - 4. General Government
  - 5. Recreation
  - 6. Facilities Maintenance
  - 7. Cemetery
- C. Miscellaneous and follow-up items (including future meeting dates). The Board and Budget Committee agreed to continue its review of the proposed 2022 budget at 5 p.m. Jan. 5 at the Town Office.

### **2. ADJOURN.** Mr. Damren moved to adjourn. Ms. Johnson seconded. Motion approved 4-0, with Ms. Jewell absent. The meeting adjourned at 3:36 p.m.